

2017 Programs and Projects

REGION: VIII

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017									
	GAA TARGETS									
	No. of Units	Beneficiaries								
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	
01000000 - REGULAR AGENCY FUND	6,639	3,376	998	677	1,491	937	577	2,006	-	16,701
01100000 - GENERAL FUND	6,639	3,376	998	677	1,491	937	577	2,006	-	16,701
01101000 - NEW GENERAL APPROPRIATION	6,639	3,376	998	677	1,491	937	577	2,006	-	16,701
01101101 - SPECIFIC BUDGET OF THE AGENCY	6,639	3,376	998	677	1,491	937	577	2,006	-	16,701
00000-1-00-00-00000 GENERAL ADMINISTRATION AND SUPPORT	-	-	-	-	-	-	-	-	-	-
10300-1-00-01-00000 GENERAL MANAGEMENT AND SUPERVISION	-	-	-	-	-	-	-	-	-	-
PESONNEL SERVICES										
10300-1-00-01-00001 Operation of BFAR Central and Regional Offices	1									
10300-1-00-01-00002 Operation of BFAR Provincial/City Fishery Offices	7									
10300-1-00-01-00005 Training and Technical Assistance	6									
10300-1-00-02-00000. Administration of Personnel Benefits										
00000-2-00-00-00000 SUPPORT TO OPERATIONS	39	18	7	2	7	3	61	78	-	215
16200-2-00-01-00000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES	39	18	7	2	7	3	61	78	-	215
PESONNEL SERVICES										
16200-2-00-01-00002 Conduct of Consultations/Workshops/Meetings										
- Number of Local consultations/ Workshops/ Meetings conducted	31									
- Number of Local consultations/ Workshops/ Meetings attended	20									
16200-2-00-01-00003 Monitoring and Evaluation	39	18	7	2	7	3	61	78	-	215
- Number of field visits conducted	50	34	18	2	2	2	3	61	70	192
- Number of reports (monthly/Quarterly/Annual) prepared	17	5	-	5	-	5	-	-	8	23
16200-2-00-01-00004 Information Management										
- FIMC Operated (National/Regional)	1									
00000-3-00-00-00000 OPERATIONS	6,600	3,358	991	675	1,484	934	516	1,928	-	16,486
00000-3-01-00-00000 MFO 1: FISHERIES POLICY SERVICES	-	-	-	-	-	-	-	-	1	1
16200-3-01-01-00000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS	-	-	-	-	-	-	-	-	1	1
<i>Quantity 1: Number of Policies formulated/updated and recommended</i>										
<i>Proposed Quantity 2: Number of Policies formulated/updated and recommended</i>										
<i>Quality: % of policies that are translated into plans and programs</i>										
<i>Timeliness: % of policies reviewed/updated over the last two years</i>										
PESONNEL SERVICES										

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017										
	GAA TARGETS										
	No. of Units	Beneficiaries									Total
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)		
16200-3-01-01-00004 Fisheries Data Updating		-	-	-	-	-	-	-	1	-	1
- Number of fisheries data updated	17								1		1
00000-3-02-00-00000 MFO 2: TECHNICAL ADVISORY SERVICES		5,736	3,048	831	595	489	749	373	1,298	-	13,119
16200-3-02-01-00000 MARKET DEVELOPMENT SERVICES		116	60	10	10	20	9	5	15	-	245
<i>Quantity: Number of fisherfoks provided with marketing assistance/ advisories</i>											-
<i>Quality: 70% of stakeholders assisted who rate the marketing assistance service as</i>											-
<i>Timeliness: 70% of market intervention provided by the Bureau delivered on time</i>											-
PESONNEL SERVICES											-
16200-3-02-01-00001 Marketing Assistance		16	10	-	-	-	4	-	15	-	45
- Number of price monitoring conducted	295	-	-	-	-	-	-	-	12	-	12
- Number of market matching conducted	25	16	10	-	-	-	4	-	2	-	32
- Number of Market Agreements consumated	1	-	-	-	-	-	-	-	1	-	1
16200-3-02-01-00002 Participation to Agri-Aqua Fairs and Exhibits		100	50	10	10	20	5	5	-	-	200
- Number of Agri-aqua fair/exhibit conducted											-
- Number of Agri-aqua fair/exhibit participated	9	100	50	10	10	20	5	5	-	-	200
16200-3-02-02-00000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		5,120	2,738	746	585	469	740	368	1,129	-	11,895
Training											-
<i>Quantity 1: Number of individuals trained</i>											-
<i>Quantity 2: Number of trainings conducted</i>											-
<i>Quality: % of training course attendees who rate the training as good or better</i>											-
<i>Timeliness: % of requests for training responded within 3 days</i>											-
Technical Advisory											-
<i>Quantity: Number of fisherfolk provided with technical advisory</i>											-
<i>Quality: % of recipients of technical advice who rate the advice as good or better</i>											-
<i>Timeliness: % of requests for technical advice responded within 3 days</i>											-
PESONNEL SERVICES											-
16200-3-02-02-00001 Provision of Training and Technical Assistance		1,735	888	216	165	298	448	181	909	-	4,840
- Number of training needs assessment conducted	1										-
- Number of training designs developed	2										-
- Number of training materials developed/produced											-
- Number of trainings conducted	70	890	260	80	50	65	215	46	444	-	2,050
a. Aquaculture	15	150	50	20	10	20	50	-	75		375
b. Municipal	15	150	50	20	10	20	50	-	75		375
c. Commercial	-	-	-	-	-	-	-	-	-		-
d. Regulatory	25	180	50	30	15	10	80	20	240		625
e. Post Harvest	7	60	60	5	10	5	5	16	14		175
f. Others	8	350	50	5	5	10	30	10	40		500
- Number of training materials distributed	1,300										-
- Number of technical assistance provided (incl. access to credit)	2,790	845	628	136	115	233	233	135	465	-	2,790

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	No. of Units	Beneficiaries									
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total	
a. Aquaculture	1,300	400	350	60	50	40	50	50	300		1,300
b. Municipal	700	200	150	40	40	100	100	30	40		700
c. Commercial	-	-	-	-	-	-	-	-	-		-
d. Regulatory	390	100	50	20	10	50	50	20	90		390
e. Post Harvest	100	20	40	-	10	10	-	20	-		100
f. Others	300	125	38	16	5	33	33	15	35		300
16200-3-02-02-00002 Establishment of Technology Demonstrations	80	15	10	20	10	6	12	7	-	-	80
- Number of technology demonstrations established	80	15	10	20	10	6	12	7	-	-	80
a. BFAR	80	15	10	20	10	6	12	7	-	-	80
5. Pond Culture Technology	37	-	-	20	10	-	-	7	-	-	37
6. Marine Fish Cage	6	-	-	-	-	6	-	-	-	-	6
8. Aquasilvi/Mangrove Aquaculture	37	15	10	-	-	-	12	-	-	-	37
16200-3-02-02-00003 Conduct of Information, Education and Communication (IEC) Activities		750	410	255	155	160	75	75	220	-	2,100
- Number of technology fora conducted	1	-	-	-	-	-	-	-	-	-	-
- Number of IEC materials distributed	10,000	700	400	250	150	150	70	70	210		2,000
- Number of other IEC activities conducted	40	50	10	5	5	10	5	5	10		100
16200-3-02-02-00004 Strengthening Partnership with Stakeholders		2,620	1,430	255	255	5	205	105	-	-	4,875
- No. of Fisherfolk Operations Center/FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	100	120	80	5	5	5	5	5	-	-	225
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-	-
- Number of other stakerholders assisted (academe; NGAs; NGOs; POs)	98	2,500	1,350	250	250	-	200	100	-	-	4,650
16200-3-02-02-00005 Operation of Regional Fisheries Training Center	1	-	-	-	-	-	-	-	-	-	-
16800-3-02-03-00000 RESEARCH AND DEVELOPMENT											
PESONNEL SERVICES											
16800-3-02-03-00001 Conduct of Research and Development Activities											
- Number of Landing Sites Surveyed	53										
16200-3-02-04-00000 FORMULATION OF COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT PLANS		500	250	75	-	-	-	-	154	-	979
PESONNEL SERVICES											
16200-3-02-04-00001 CRM and IFM Planning Activities		500	250	75	-	-	-	-	154	-	979
- Number of LGUs assisted on CRM/IFM Planning	79	-	-	-	-	-	-	-	79		79
- Number of PCRAs assisted/conducted	15	500	250	75	-	-	-	-	75		900
- Number of Bays co-managed											

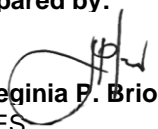
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017										
	GAA TARGETS										
	No. of Units	Beneficiaries									Total
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)		
00000-3-03-00-00000 MFO 3: SUPPLY SERVICES FOR FISHERY		864	310	160	80	985	185	143	140	-	2,867
PRODUCTIVITY											
Quantity: Number of fisherfolks provided with production support/supply		-	-	-	-	-	-	-	-	-	-
Quality 1: % increase in production of major fishery commodity of fisherfolk due to											
Quality 2: % increase in value of major fishery commodity of fisherfolk due to support/supply											
Timeliness: % of requests for support/supply acted within 3 days											
16200-3-03-01-00000 FISH SEED PRODUCTION AND DISTRIBUTION	-	250	50	30	20	100	25	25	100	-	600
PESONNEL SERVICES											
16200-3-03-01-00001 Broodstock Development and Maintenance											
- Number of broodstocks maintained (pcs)	16,055	-	-	-	-	-	-	-	-	-	-
a. Tilapia	12,500										
b. Carp	300										
c. Milkfish	645										
d. Other species of fish	2,610										
- Number of broodstocks distributed (pcs)	24,000	-	-	-	-	-	-	-	-	-	-
a. Tilapia	24,000										
16200-3-03-01-00002 Fingerlings/Seed Stocks Production and Distribution		250	50	30	20	100	25	25	100	-	600
- Number of fingerlings/seed stocks distributed (in M)	9.00	250	50	30	20	100	25	25	100	-	600
a. Tilapia	9	250	50	30	20	100	25	25	100	-	600
- Number of fingerlings/seed stock produced (in M)	11.32	-	-	-	-	-	-	-	-	-	-
a. Tilapia	11										
b. Milkfish	0.318										
16200-3-03-01-00003 Operation and Maintenance of Production and Technology Stations											
- Number of Technology Stations operated/maintained	4										
- Number of hatcheries established/maintained	4										
16200-3-03-02-00000 SEAWEED PRODUCTION AND DISTRIBUTION						700					700
PESONNEL SERVICES											
- Number of seaweed propaques distributed (kg)	70,000	-	-	-	-	-	-	-	-	-	-
a. Number of seaweed propagules produced	70,000	-	-	-	-	-	-	-	-	-	-
b. Number of seaweed propagules procured	-	-	-	-	-	-	-	-	-	-	-
- Number of seaweed farm implements distributed	700	-	-	-	-	700	-	-	-	-	700
- Number of seaweed nurseries established	-	-	-	-	-	-	-	-	-	-	-
- Number of seaweed nurseries maintained	5	-	-	-	-	-	-	-	-	-	-
- Number of seaweed tissue culture laboratoy established/maintained	1	-	-	-	-	-	-	-	-	-	-
16200-3-03-03-00000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION		614	260	130	60	185	160	118	40	-	1,567

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	GAA TARGETS										
	No. of Units	Beneficiaries									
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total	
PESONNEL SERVICES											-
- Number of fishing gear/paraphernalia distributed	15,324	614	260	130	60	185	160	118	40	-	1,567
d. Fish Pot	1,310	50	50	10	-	-	10	11	-	-	131
e. Payao	95	-	-	-	-	95	-	-	-	-	95
f. Squid Jigger	1,665	130	10	20	-	-	30	18	-	-	208
l. Tuna handline	1,800	-	-	-	-	90	-	-	-	-	90
o. Crab pot	8,180	170	100	50	30	-	30	29	-	-	409
p. Modified stationary liftnet	224	144	20	-	10	-	40	10	-	-	224
t. Life Vest	100	-	-	-	-	-	-	-	20	-	20
u. Others	1,950	120	80	50	20	-	50	50	20	-	390
- Number of alternative livelihood distributed											-
16200-3-03-04-00000 OPERATION AND MAINTENANCE OF MARICULTURE PARKS											-
PESONNEL SERVICES											-
- Number of mariculture parks maintained	8										-
00000-3-04-00-00000 MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY											-
Fishery Equipment and Facilities											-
Quantity: Number of beneficiaries supplied with fishery equipment and facilities											-
Quality 1: Average number of days the fishery equipment and facilities being utilized (in											-
Quality 2: % reduction on spoilage and losses of fishery products of fisherfolks using the fishery											-
Timeliness: % of fishery equipment and post harvest facilities subjected to inspection at least											-
Supply of Fishing Port and Ice Plant and Cold Storage (IPCS) Infrastructure											-
Quantity 1: Number of Community fish landing center (CFLC) constructed											-
Quality: % of CFLC completed within the original project budget											-
Timeliness: % of CDLC that were completed within the original project timeframe											-
16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES											-
PESONNEL SERVICES											-
16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related Infrastructure and Equipment											-
- Number of refrigerated van procured/operated	2										-
16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND DEVELOPMENT											-
PESONNEL SERVICES											-
- Number of sanctuaries monitored/assisted	29								29		29
00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCES						10			460		470
REGULATION SERVICES											-

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	GAA TARGETS										
	No. of Units	Beneficiaries									
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total	
16200-3-05-01-00000 QUALITY CONTROL AND INSPECTION	-	-	-	-	10	-	-	160	-	170	
PESONNEL SERVICES	-	-	-	-	-	-	-	-	-	-	
16200-3-05-01-00001 Monitoring and Inspection of Fishery Facilities	-	-	-	-	10	-	-	160	-	170	
- Number of fishery facilities and aquaculture farms monitored/inspected	120	-	-	-	-	-	-	120	-	120	
- Number of analysis conducted	800	-	-	-	10	-	-	40	-	50	
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-	
16200-3-05-01-00002 Monitoring and Inspection of Fishery Products	-	-	-	-	-	-	-	-	-	-	
- Number of fishery products monitored/inspected	55	-	-	-	-	-	-	-	-	-	
- Number of analysis conducted	-	-	-	-	-	-	-	-	-	-	
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	
16200-3-05-02-00000 QUARANTINE, REGISTRATION AND LICENSING	-	-	-	-	-	-	-	300	-	300	
Permit Issuance	-	-	-	-	-	-	-	-	-	-	
<i>Quantity: Number of permits, licenses and accreditations on fishing and aquaculture entities,</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quality 1: % of authorized/accredited entities with detected violations of license or accreditation</i>	-	-	-	-	-	-	-	-	-	-	
<i>Timeliness: % of applications for permits, licenses or accreditation acted upon within 3 weeks of</i>	-	-	-	-	-	-	-	-	-	-	
Monitoring	-	-	-	-	-	-	-	-	-	-	
<i>Quantity 1: Number of fishery facilities monitored and/or inspected with reports issued</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quantity 2: Number of fishery products monitored and/or inspected with reports issued</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quality: % submitted reports that resulted in the issuance of notice of violations and penalties</i>	-	-	-	-	-	-	-	-	-	-	
<i>Timeliness: % of fishery sites and products that have been inspected at least once a year</i>	-	-	-	-	-	-	-	-	-	-	
PESONNEL SERVICES	-	-	-	-	-	-	-	-	-	-	
16200-3-05-02-00001 Permit Issuance	-	-	-	-	-	-	-	300	-	300	
- Number of permits, licenses and accreditations issued	4,405	-	-	-	-	-	-	200	-	200	
a. commercial fishing vessels and gears	90	-	-	-	-	-	-	90	-	90	
d. fisheries products	4,315	-	-	-	-	-	-	110	-	110	
- Number of inspections conducted	4,415	-	-	-	-	-	-	100	-	100	
a. commercial fishing vessels and gears	40	-	-	-	-	-	-	40	-	40	
b. FLA covered areas	60	-	-	-	-	-	-	60	-	60	
c. other fisheries entities	-	-	-	-	-	-	-	-	-	-	
d. fisheries products	4,315	-	-	-	-	-	-	-	-	-	
- Number of monitoring conducted	-	-	-	-	-	-	-	-	-	-	
16200-3-05-03-00000 MONITORING, CONTROL AND SURVEILLANCE	-	-	-	-	-	-	-	-	-	-	
<i>Quantity: Number of violations or complaints acted upon and reports issued</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quality 1: % of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quality 2: % of prosecutions with favourable judgement</i>	-	-	-	-	-	-	-	-	-	-	
<i>Timeliness: % of detected violations that are resolved or referred for prosecution within 7 working days..</i>	-	-	-	-	-	-	-	-	-	-	

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2017										
	GAA TARGETS										
	No. of Units	Beneficiaries									Total
Poor Fisherfolk (Male)		Poor Fisherfolk (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)		
PESONNEL SERVICES											
16200-3-05-03-00001 Regulations and enforcement Activities	-	-	-	-	-	-	-	-	-	-	
- Number of MCS vessels and small patrol vessels operated/maintained	5										
- Number of Vessel Monitoring Systems operated/monitored	1										
- Number of IUU fishing vessels accosted (persuaded to get CFVGL)	50										
- Number of law enforcement Quick Response Team created/deployed	1										
- Number of fishery law enforcement field operations conducted	144										
16200-3-05-03-00002 Biotxin/HAB Monitoring	-	-	-	-	-	-	-	-	-	-	
- Number of Harmful Algal Bloom (HAB) monitoring conducted	900										
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1										
16200-3-05-04-00000 LEGAL AND ADVISORY SERVICES	-	-	-	-	-	-	-	-	-	-	
PESONNEL SERVICES											
- Number of Legal and advisory services rendered	80										
TOTAL PROGRAMS	-	6,639	3,376	998	677	1,491	937	577	2,006	-	16,701

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