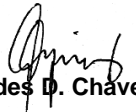


3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM		40	30	-	10	-	10	10	-	-	100	
3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES		40	30	-	10	-	10	10	-	-	100	
PERSONNEL SERVICES												
3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities		40	30	-	10	-	10	10	-	-	100	
- Number of other postharvest equipment distributed		40	30	-	10	-	10	10	-	-	100	
f. Seaweed dryers	100	40	30	-	10	-	10	10	-	-	100	
3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM		116	60	10	10	20	9	5	14	-	224	
3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES		116	60	10	10	20	9	5	14	-	224	
PERSONNEL SERVICES												
3-1-01-04-1-00001-001 Marketing Assistance		16	10	-	-	-	4	-	14	-	44	
- Number of market Monitoring conducted	302	-	-	-	-	-	-	-	12	-	12	
- Number of investment/industry fora conducted	2	-	-	-	-	-	-	-	-	-	-	
- Number of market matching facilitated	25	16	10	-	-	-	4	-	2	-	32	
3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits		100	50	10	10	20	5	5	-	-	180	
- Number of Agri-aqua fair/exhibit participated	9	100	50	10	10	20	5	5	-	-	180	
3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM		-	100	60	10	-	30	-	-	689	95	954
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE		-	-	-	-	-	-	-	-	-	-	
PERSONNEL SERVICES												
3-1-02-00-1-00001-001 Regulations and enforcement Activities		-	-	-	-	-	-	-	-	-	-	
- Number of MCS and Patrol Vessels operated	6	-	-	-	-	-	-	-	-	-	-	
- Number of Vessel Monitoring Systems operated	1	-	-	-	-	-	-	-	-	-	-	
- Number of Fishery Protection and Law Enforcement Group deployed	1	-	-	-	-	-	-	-	-	-	-	
- Number of fishery law enforcement field operations conducted	147	-	-	-	-	-	-	-	-	-	-	
3-1-02-00-1-00001-002 Biotxin/HAB Monitoring		-	-	-	-	-	-	-	-	-	-	
- Number of Harmful Algal Bloom (HAB) monitoring conducted	900	-	-	-	-	-	-	-	-	-	-	
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-	
3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION		-	-	-	-	10	-	-	170	10	180	
PERSONNEL SERVICES												
3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities		-	-	-	-	10	-	-	160	-	160	
- Number of fishery facilities and aquaculture farms monitored/inspected	120	-	-	-	-	-	-	-	120	-	120	
- Number of analysis conducted	800	-	-	-	-	10	-	-	40	-	40	
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-	-	
3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products		-	-	-	-	-	-	-	10	10	20	
- Number of fishery products monitored/inspected	55	-	-	-	-	-	-	-	10	10	20	
- Number of analysis conducted	50	-	-	-	-	-	-	-	-	-	-	
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-	
3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING		-	-	-	-	-	-	-	310	-	310	
PERSONNEL SERVICES												
3-1-02-00-1-00003-001 Permit Issuance		-	-	-	-	-	-	-	310	-	310	
- Number of permits, licenses and accreditations issued		-	-	-	-	-	-	-	200	-	200	
a. commercial fishing vessels and gears	80	-	-	-	-	-	-	-	90	-	90	
d. fisheries products	6,500	-	-	-	-	-	-	-	110	-	110	
- Number of inspections conducted		-	-	-	-	-	-	-	110	-	110	

a. commercial fishing vessels and gears	40	-	-	-	-	-	-	-	-	-	-
b. FLA covered areas	60	-	-	-	-	-	-	-	-	-	-
c. other fisheries entities	-	-	-	-	-	-	-	-	-	-	-
d. fisheries products	8,000	-	-	-	-	-	-	110	-	110	-
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		100	60	10	-	20	-	-	209	85	464
PERSONNEL SERVICES											
- Number of LGUs assisted	94	100	60	10	-	20	-	-	179	85	434
- Number of sanctuaries monitored/assisted	30	-	-	-	-	-	-	-	30	-	30
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM		3,113	1,798	616	395	551	785	262	1,635	20	8,624
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		3,113	1,798	616	395	551	785	262	1,635	20	8,624
PERSONNEL SERVICES											
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance		2,215	1,188	336	225	373	693	175	1,415	20	6,267
- Operation of Regional Fisheries Training Centers and Asian Fisheries Acc	1	-	-	-	-	-	-	-	-	-	-
- Number of training needs assessment conducted	1	-	-	-	-	-	-	-	-	-	-
- Number of training designs developed	2	-	-	-	-	-	-	-	-	-	-
- Number of training materials developed/produced	-	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	77	685	280	100	55	70	230	20	475	10	1,855
a. Aquaculture	15	150	50	20	10	20	50	-	75	-	355
b. Municipal	15	150	50	20	10	20	50	-	75	-	355
c. Commercial	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	25	180	50	30	15	10	80	20	240	-	615
e. Post Harvest	7	55	80	10	10	-	-	-	10	10	175
f. Others	15	150	50	20	10	20	50	-	75	-	355
- Number of training materials distributed	2,000	685	280	100	55	70	230	20	475	10	1,855
- Number of technical assistance provided (incl. access to credit)	2,790	845	628	136	115	233	233	135	465	-	2,557
a. Aquaculture	1,300	400	350	60	50	40	50	50	300	-	1,260
b. Municipal	700	200	150	40	40	100	100	30	40	-	600
c. Commercial	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	390	100	50	20	10	50	50	20	90	-	340
e. Post Harvest	100	20	40	-	10	10	-	20	-	-	90
f. Others	300	125	38	16	5	33	33	15	35	-	267
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations		18	10	20	10	13	12	7	-	-	77
- Number of technology demonstrations established	-	18	10	20	10	13	12	7	-	-	77
a. Aquaculture	90	18	10	20	10	13	12	7	-	-	77
Pond Aquaculture Technology	50	3	-	20	10	10	-	7	-	-	40
Cage Aquaculture Technology	3	-	-	-	-	3	-	-	-	-	-
Aquasilvi/Mangrove Aquaculture	37	15	10	-	-	-	12	-	-	-	37
3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities		760	520	255	155	160	75	75	220	-	2,060
- Number of IEC materials developed/produced	12,000	700	500	250	150	150	70	70	210	-	1,950
- Number of IEC materials distributed	-	-	-	-	-	-	-	-	-	-	-
- Number of IEC activities conducted	50	60	20	5	5	10	5	5	10	-	110
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders		120	80	5	5	5	5	5	-	-	220
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	76	90	62	3	3	3	3	3	-	-	164


- Number of LGU technicians assisted	234	30	18	2	2	2	2	2	-	-	56
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM		2,600	1,400	270	260	10	210	110	20	20	4,890
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS		2,600	1,400	270	260	10	210	110	20	20	4,890
PERSONNEL SERVICES											
3-1-04-00-1-00001-003 Conduct of stakeholders consultation/workshops/meetings		100	50	20	10	10	10	10	20	20	240
- Number of stakeholders consultations conducted	10	100	50	20	10	10	10	10	20	20	240
- Number of Conferences/ workshops on program development organized	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-004 Fisheries Data Updating		-	-	-	-	-	-	-	-	-	-
- Number of fisheries data updated	17	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-005 Policy, plans and programs monitoring and evaluation		2,500	1,350	250	250	-	200	100	-	-	4,650
- Number of stakeholders surveyed	4,650	2,500	1,350	250	250	-	200	100	-	-	4,650
- Number of stakeholders satisfied	-	-	-	-	-	-	-	-	-	-	-
TOTAL		8,219	3,650	996	715	1,431	1,244	412	3,091	768	

Prepared by:


Lourdes D. Chavez
 PMES


Karleen R. Destura
 Budget

Approved:


DR. JUAN D. ALBALADEJO
 Regional Director