

I B: AGENCY PERFORMANCE MEASURES

REGION: _____

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2016		PHYSICAL ACCOMPLISHMENT							
	TARGETS		GRAND TOTAL							
	No. of Units	Beneficiaries Total	No. of Units	Beneficiaries						Total
				Poor Fishers (Male)	Poor Fishers (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Others (Male)	Others (Female)	
01000000 - REGULAR AGENCY FUND	-	49,411	19,426	5,114	177	39	5,584	3,032	33,372	
01100000 - GENERAL FUND	-	49,411	19,426	5,114	177	39	5,584	3,032	33,372	
01101000 - NEW GENERAL APPROPRIATION		49,411	19,426	5,114	177	39	5,584	3,032	33,372	
01101101 - SPECIFIC BUDGET OF THE AGENCY		49,411	19,426	5,114	177	39	5,584	3,032	33,372	
00000-1-00-00-00000 GENERAL ADMINISTRATION AND SUPPORT	-	-	-	-	-	-	-	-	-	
10300-1-00-01-00000 GENERAL MANAGEMENT AND SUPERVISION	-	-	-	-	-	-	-	-	-	
PESONNEL SERVICES	-	-	-	-	-	-	-	-	-	
10300-1-00-01-00001 Operation of BFAR Central and Provincial Offices	1	-	1	-	-	-	-	-	-	
10300-1-00-01-00002 Operation of BFAR Provincial Offices	7	-	7	-	-	-	-	-	-	
10300-1-00-01-00003 Operation of BFAR Quarantine Stations	-	-	-	-	-	-	-	-	-	
10300-1-00-01-00004 Operation of NFRDI	-	-	-	-	-	-	-	-	-	
10300-1-00-01-00005 Training and Technical Assistance	6	-	6	-	-	-	-	-	-	
10300-1-00-02-00000. Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	
00000-2-00-00-00000 SUPPORT TO OPERATIONS	-	1,111	8	4	4	3	834	886	1,739	
16200-2-00-01-00000 DEVELOPMENT OF PERSONNEL SERVICES	-	1,111	8	4	4	3	834	886	1,739	
16200-2-00-01-00001 Conduct of studies/reviews	-	-	-	-	-	-	-	-	-	
- Number of studies conducted	-	-	-	-	-	-	-	-	-	
- Number of policy review conducted	-	-	-	-	-	-	-	-	-	
16200-2-00-01-00002 Conduct of Consultations/Workshops/Meetings	-	1,020	-	-	3	2	809	870	1,684	
- Number of Local consultations/ Workshops/ Meetings	50	1,020	54	-	3	2	809	870	1,684	
- Number of Local consultations/ Workshops/ Meetings	20	-	74	-	-	-	-	-	-	
- Number of International consultations/ Workshops/ Meetings	-	-	-	-	-	-	-	-	-	
- Number of International consultations/ Workshops/ Meetings	-	-	-	-	-	-	-	-	-	
16200-2-00-01-00003 Monitoring and Evaluation	-	91	8	4	1	1	25	16	55	
- Number of field visits conducted	50	61	67	8	4	1	1	4	4	
- Number of reports (monthly/Quarterly/Annual) prepared	17	30	20	-	-	-	-	21	12	
- Number of policy recommendations issued	-	-	-	-	-	-	-	-	-	
16200-2-00-01-00004 Information Management	-	-	-	-	-	-	-	-	-	
- FIMC Operated (National/Regional)	1	-	1	-	-	-	-	-	-	
10300-2-00-02-00000 MONITORING AND EVALUATION ACTIVITIES FOR GRASSROOTS	-	-	-	-	-	-	-	-	-	
- Bottoms-up Budgeting	-	-	-	-	-	-	-	-	-	
00000-3-00-00-00000 OPERATIONS	-	48,300	19,418	5,110	173	36	4,750	2,146	31,633	
00000-3-01-00-00000 MFO 1: FISHERIES POLICY SERVICES	-	1,560	1,485	480	-	-	37	23	2,025	
16200-3-01-01-00000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS	-	1,560	1,485	480	-	-	37	23	2,025	
Quantity 1: Number of Policies formulated/updated	-	-	-	-	-	-	-	-	-	
Proposed Quantity 2: Number of Policies	-	-	-	-	-	-	-	-	-	
Quality: % of policies that are translated into plans	-	-	-	-	-	-	-	-	-	
Timeliness: % of policies reviewed/updated over the period	-	-	-	-	-	-	-	-	-	
PESONNEL SERVICES	-	-	-	-	-	-	-	-	-	
16200-3-01-01-00001 Policy formulation/recommendation	-	-	-	-	-	-	-	-	-	
- Number of policies drafted	-	-	-	-	-	-	-	-	-	
- Number of policies submitted for approval	-	-	-	-	-	-	-	-	-	
- Number of months for drafting and finalizing policies	-	-	-	-	-	-	-	-	-	
16200-3-01-01-00002 Plans and Programs Development/Review	-	-	-	-	-	-	-	-	-	
- Number of policy reviews/studies conducted	-	-	-	-	-	-	-	-	-	
- Number of programs developed	3	-	3	-	-	-	-	-	-	
- Number of months for the review and updating of programs	-	-	-	-	-	-	-	-	-	
16200-3-01-01-00003 Conduct of stakeholders consultation	-	-	-	-	-	-	-	-	-	
- Number of stakeholders consultations conducted	8	-	16	-	-	-	-	-	-	
- Number of Conferences/ workshops on program	-	-	-	-	-	-	-	-	-	
16200-3-01-01-00004 Fisheries Data Updating	-	-	-	-	-	-	-	-	-	

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2016		PHYSICAL ACCOMPLISHMENT							
	TARGETS		GRAND TOTAL							
	No. of Units	Beneficiaries Total	No. of Units	Beneficiaries						Total
				Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Others (Male)	Others (Female)	
- Number of fisheries data updated	15	-	17	-	-	-	-	-	-	-
16200-3-01-01-00005 Policy, plans and programs monitoring		1,560		1,485	480			37	23	2,025
- Number of plans and program implementation m	3	-	3	-	-	-	-	-	-	-
- Number of stakeholders surveyed	1,063	1,560	2,354	1,485	480	-	-	37	23	2,025
- Number of stakeholders satisfied	-	-	-	-	-	-	-	-	-	-
00000-3-02-00-00000 MFO 2: TECHNICAL ADVISORY SERVICES		17,068		7,737	3,051	167	32	1,284	738	13,009
16200-3-02-01-00000 MARKET DEVELOPMENT SERVICES		375		137	117	4		45	55	358
Quantity: Number of fisherfolks provided with	-	-	-	-	-	-	-	-	-	-
Quality: 70% of stakeholders assisted who rate the	-	-	-	-	-	-	-	-	-	-
Timeliness: 70% of market intervention provided by	-	-	-	-	-	-	-	-	-	-
PESONNEL SERVICES										
16200-3-02-01-00001 Marketing Assistance		170		40	31	4		39	41	155
- Number of price monitoring conducted	295	138	303	38	29	4	-	27	27	125
- Number of markets monitored	7	-	30	-	-	-	-	-	-	-
- Number of investment/industry fora conducted	-	-	-	-	-	-	-	-	-	-
- Number of market matching conducted	25	32	34	2	2	-	-	12	14	30
- Number of Market Agreements consumated	1	-	1	-	-	-	-	-	-	-
16200-3-02-01-00002 Participation to Agri-Aqua Fairs and E		205		97	86			6	14	203
- Number of Agri-aqua fair/exhibit conducted	-	-	-	-	-	-	-	-	-	-
- Number of Agri-aqua fair/exhibit participated	9	205	12	97	86	-	-	6	14	203
- Number of investment facilitated	-	-	-	-	-	-	-	-	-	-
- Volume of fisheries products delivered and sold	-	-	-	-	-	-	-	-	-	-
- Value of products sold (Php)	-	-	-	-	-	-	-	-	-	-
16200-3-02-02-00000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		15,898		6,663	2,627	156	32	1,223	678	11,379
Training										
Quantity 1: Number of individuals trained	-	-	-	-	-	-	-	-	-	-
Quantity 2: Number of trainings conducted	-	-	-	-	-	-	-	-	-	-
Quality: % of training course attendees who rate the	-	-	-	-	-	-	-	-	-	-
Timeliness: % of requests for training responded	-	-	-	-	-	-	-	-	-	-
Technical Advisory										
Quantity: Number of fisherfolk provided with technical	-	-	-	-	-	-	-	-	-	-
Quality: % of recepients of technical advice who rate	-	-	-	-	-	-	-	-	-	-
Timeliness: % of requests for technical advice	-	-	-	-	-	-	-	-	-	-
PESONNEL SERVICES										
16200-3-02-02-00001 Provision of Training and		12,241		4,105	1,563	114	21	712	379	6,894
- Number of training needs assessment conducte	1	90	1	-	-	-	-	-	-	-
- Number of training designs developed	2	-	2	-	-	-	-	-	-	-
- Number of training materials developed/produce	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted		2,125	103	2,120	848	96	21	227	171	3,483
a. Aquaculture	30	750	38	765	328	21	10	34	18	1,176
b. Municipal	15	375	20	615	96	33	1	-	-	745
c. Commercial	-	-	-	-	-	-	-	-	-	-
d. Regulatory	25	625	25	656	299	38	3	35	30	1,061
e. Post Harvest	7	175	10	68	90	4	7	18	15	202
f. Others	8	200	10	16	35	-	-	140	108	299
- Number of training materials distributed	3,050	-	3,246	-	-	-	-	-	-	-
- Number of technical assistance provided (incl. access to cre		10,026	3,224	1,985	715	18	-	485	208	3,411
a. Aquaculture	1,331	1,627	1,436	1,082	436	3	-	65	42	1,628
b. Municipal	710	342	747	506	139	15	-	-	-	660
c. Commercial	-	-	-	-	-	-	-	-	-	-
d. Regulatory	397	7,245	405	242	35	-	-	186	48	511
e. Post Harvest	108	210	294	136	82	-	-	39	15	272
f. Others	300	602	342	19	23	-	-	195	103	340
16200-3-02-02-00002 Establishment of Technology Demonstrations		175		105	548	1				1
- Number of technology demonstrations establish	175	105	548	1	-	-	-	-	-	1
a. BFAR	5	5	378	1	-	-	-	-	-	1
5. Pond Culture Technology	1	5	1	1	-	-	-	-	-	1
10. Shellfish Culture	3	-	376	-	-	-	-	-	-	-

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	TARGETS		GRAND TOTAL									
	No. of Units	Beneficiaries Total	No. of Units	Beneficiaries								
				Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Others (Male)	Others (Female)	Total		
21. Organic Farming	1	-	1	-	-	-	-	-	-	-	-	-
b. Cost-shared	170	100	170	-	-	-	-	-	-	-	-	-
5. Pond Culture Technology	37	50	37	-	-	-	-	-	-	-	-	-
6. Marine Fish Cage	6	-	6	-	-	-	-	-	-	-	-	-
8. Aquasilvi/Mangrove Aquaculture	37	50	37	-	-	-	-	-	-	-	-	-
10. Shellfish Culture	90	-	90	-	-	-	-	-	-	-	-	-
16200-3-02-02-00003 Conduct of Information, Education and Communication (IEC) Activities		3,210		2,256	863	31	9	416	247	3,822		
- Number of technology fora conducted	1	-	1	-	-	-	-	57	41	98		
- Number of IEC materials developed/produced	-	-	-	-	-	-	-	-	-	-		
- Number of IEC materials distributed	10,000	3,000	10,316	1,908	618	31	9	263	185	3,014		
- Number of other IEC activities conducted	40	210	44	348	245	-	-	96	21	710		
16200-3-02-02-00004 Strengthening Partnership with Stakeholders		342		301	201	11	2	95	52	662		
- No. of Fisherfolk Operations Center/FARMC PM	1	-	1	-	-	-	-	-	-	-		
- Number of FARMCs strengthened	100	225	110	194	98	11	2	95	52	452		
- Number of LGU technicians assisted	210	117	210	107	103	-	-	-	-	210		
- Number of other stakeholders assisted (academia, NGOs, etc.)	-	-	-	-	-	-	-	-	-	-		
- Number of fisherfolk children provided with school	-	-	-	-	-	-	-	-	-	-		
- Number of students provided with scholarship	-	-	83	-	-	-	-	-	-	-		
16200-3-02-02-00005 Operation of Regional Fisheries	1	-	1	-	-	-	-	-	-	-		
16800-3-02-03-00000 RESEARCH AND DEVELOPMENT												
PESONNEL SERVICES												
16800-3-02-03-00001 Conduct of Research and Development												
- Number of Landing Sites Surveyed	53	-	53	-	-	-	-	-	-	-		
16800-3-02-03-00002 Operation and Management of M/V DA-BFAR, Marine Fisheries												
- Number of research explorations conducted	-	-	-	-	-	-	-	-	-	-		
- Number of collaborative programs conducted	-	-	-	-	-	-	-	-	-	-		
16200-3-02-04-00000 FORMULATION OF COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		795		937	307	7	-	16	5	1,272		
PESONNEL SERVICES												
16200-3-02-04-00001 CRM and IFM Planning Activities		795		937	307	7	-	16	5	1,272		
- Number of LGUs assisted on CRM/IFM Planning	36	133	64	154	49	-	-	4	-	207		
- Number of PCARs assisted/conducted	15	662	20	783	258	7	-	12	5	1,065		
- Number of Bays co-managed	-	-	-	-	-	-	-	-	-	-		
00000-3-03-00-00000 MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTION AND DISTRIBUTION		28,563		9,922	1,502	3	2	10	3	11,442		
Quantity: Number of fisherfolks provided with												
Quality 1: % increase in production of major fishery												
Quality 2: % increase in value of major fishery												
Timeliness: % of requests for support/supply acted												
16200-3-03-01-00000 FISH SEED PRODUCTION AND DISTRIBUTION		1,092		2,392	680	3	2	10	2	3,089		
PESONNEL SERVICES												
16200-3-03-01-00001 Broodstock Development and Maintenance												
- Number of broodstocks maintained (pcs)	16,545	-	17,447	-	-	-	-	-	-	-		
a. Tilapia	12,500	-	12,500	-	-	-	-	-	-	-		
b. Carp	300	-	300	-	-	-	-	-	-	-		
c. Milkfish	1,632	-	1,632	-	-	-	-	-	-	-		
d. Other species of fish	2,113	-	3,015	-	-	-	-	-	-	-		
- Number of broodstocks distributed (pcs)	24,000	-	24,280	-	-	-	-	3	2	5		
a. Tilapia	24,000	-	24,280	-	-	-	-	3	2	5		
b. Carp	-	-	-	-	-	-	-	-	-	-		
c. Other species of fish	-	-	-	-	-	-	-	-	-	-		
16200-3-03-01-00002 Fingerlings/Seed Stocks Production and Distribution		1,092		2,392	680	3	2	7	-	3,084		
- Number of fingerlings/seed stocks distributed (in thousands)	13	1,092	10,65	2,392	680	3	2	7	-	3,084		
a. Tilapia	10	548	9,969	2,380	678	3	2	-	-	3,063		
b. Milkfish	3	474	0.6	9	2	-	-	-	-	11		
c. Carp Fingerlings	-	-	-	-	-	-	-	-	-	-		
d. Other species of fish	0.127	70	0.121	3	-	-	-	7	-	10		
- Number of fingerlings/seed stock produced (in thousands)	16	-	13.56	-	-	-	-	-	-	-		

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	TARGETS		GRAND TOTAL							
	No. of Units	Beneficiaries Total	No. of Units	Beneficiaries						
				Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Others (Male)	Others (Female)	Total
a. Tilapia	11	-	13	-	-	-	-	-	-	-
b. Milkfish	4	-	-	-	-	-	-	-	-	-
c. Carp Fingerlings	-	-	0	-	-	-	-	-	-	-
d. Other species of fish	0.257	-	0.268	-	-	-	-	-	-	-
- Number of fingerlings/seed stock procured (in M	-	-	0.02	-	-	-	-	-	-	-
a. Tilapia	-	-	-	-	-	-	-	-	-	-
b. Milkfish	-	-	-	-	-	-	-	-	-	-
c. Carp Fingerlings	-	-	-	-	-	-	-	-	-	-
d. Other species of fish	-	-	0.0210	-	-	-	-	-	-	-
National Shellfish Program	-	-	-	-	-	-	-	-	-	-
16200-3-03-01-00003 Operation and Maintenance of Production and Technology Stations										
- Number of Technology Stations operated/maintained	6	-	6	-	-	-	-	-	-	-
- Number of National Centers operated/maintained	-	-	-	-	-	-	-	-	-	-
- Establishment of National Mariculture Center	-	-	-	-	-	-	-	-	-	-
- Establishment of Seaweed Development Center	-	-	-	-	-	-	-	-	-	-
- Number of hatcheries established/maintained	2	-	2	-	-	-	-	-	-	-
- Number of Multi-species hatcheries established	2	-	2	-	-	-	-	-	-	-
- Number of Indigenous Species Hatchery (Liguas	-	-	-	-	-	-	-	-	-	-
- Number of Invertebrate hatcheries established/m	-	-	-	-	-	-	-	-	-	-
16200-3-03-02-00000 SEAWEED PRODUCTION AND DISTRIBUTION		4,788		820	190					1,010
PESONNEL SERVICES										
- Number of seaweed propagules distributed (kg)	70,000	-	70,267	439	49	-	-	-	-	488
a. Number of seaweed propagules produced	70,000	-	56,968	438	49	-	-	-	-	487
b. Number of seaweed propagules procured	-	-	13,299	1	-	-	-	-	-	1
- Number of seaweed farm implements distributed	1,179	4,788	1,179	381	141	-	-	-	-	522
- Number of seaweed nurseries established	-	-	-	-	-	-	-	-	-	-
- Number of seaweed nurseries maintained	5	-	5	-	-	-	-	-	-	-
- Number of seaweed tissue culture laboratoy establish	1	-	1	-	-	-	-	-	-	-
16200-3-03-03-00000 FISHING GEAR/PARAPHERNALIA	15,401	22,633		6,698	630					7,328
PESONNEL SERVICES										
- Number of fishing gear/paraphernalia distributed	15,401	22,633	14,775	6,698	630	-	-	-	-	7,328
a. Gill Net	-	-	441	434	7	-	-	-	-	441
d. Fish Pot	3,002	5,712	1,780	348	20	-	-	-	-	368
e. Payao	400	2,097	2,321	1,888	331	-	-	-	-	2,219
f. Squid Jigger	2,001	3,832	1,121	809	25	-	-	-	-	834
k. Multiple headline	-	-	245	245	-	-	-	-	-	245
l. Tuna headline	5,000	1,500	2,903	2,656	247	-	-	-	-	2,903
o. Crab pot	4,998	9,492	5,712	66	-	-	-	-	-	66
u. Others	-	-	252	252	-	-	-	-	-	252
- Number of alternative livelihood distributed	-	-	-	-	-	-	-	-	-	-
16200-3-03-04-00000 OPERATION AND MAINTENANCE OF MARICULTURE		50		12	2					15
PESONNEL SERVICES										
- Number of mariculture parks maintained	8	-	8	-	-	-	-	-	-	-
- Number of cages for livelihood distributed	10	50	10	8	2	-	-	-	-	10
- Number of Environmental Monitoring conducted	30	-	62	4	-	-	-	-	1	5
00000-3-04-00-00000 MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR Fishery Equipment and Facilities		409		233	61	3	2	36	15	350
<i>Quantity: Number of beneficiaries supplied with</i>										
<i>Quality 1: Average number of days the fishery</i>										
<i>Quality 2: % reduction on spoilage and losses of</i>										
<i>Timeliness: % of fishery equipment and post harvest</i>										
Supply of Fishing Port and Ice Plant and Cold										
<i>Quantity 1: Number of Community fish landing center</i>										
<i>Quality: % of CFLC completed within the original</i>										
<i>Timeliness: % of CDLC that were completed within</i>										
16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES		129								
PESONNEL SERVICES										

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	No. of Units	Beneficiaries Total	No. of Units	Beneficiaries						
				Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Others (Male)	Others (Female)	Total
16200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities		129								
- Number of live seafoods stalls established	47	-	-	-	-	-	-	-	-	-
- Number of other postharvest equipment distributed	19	129	59	25	13	-	-	-	-	38
a. Smokehouse	-	-	-	-	-	-	-	-	-	-
b. Elevated solar dryer	-	-	-	-	-	-	-	-	-	-
c. Seaweed dryers	-	-	-	-	-	-	-	-	-	-
d. Freezer	-	-	-	-	-	-	-	-	-	-
e. Vacuum packer	19	129	19	-	-	-	-	-	-	-
h. Others	-	-	40	25	13	-	-	-	-	38
16200-3-04-01-00002 Establishment/maintenance & operation of processing plants		-								
- Number of Processing Plants maintained/operated	-	-	-	-	-	-	-	-	-	-
- Establishment of Multi-Mission Center	-	-	-	-	-	-	-	-	-	-
- Number of impounding/storage/docking areas/holding facilities established and	-	-	-	-	-	-	-	-	-	-
- Number of refrigerated van procured/operated	-	-	-	-	-	-	-	-	-	-
- Number of fisherfolk resettlement area established	-	-	-	-	-	-	-	-	-	-
- Number of rain harvesting reservoir distributed	-	-	-	-	-	-	-	-	-	-
16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		280		233	61	3	2	36	15	350
PESONNEL SERVICES		-								
- Number of sanctuaries monitored/assisted	29	280	30	233	61	3	2	36	15	350
- Number of AR modules deployed	-	-	-	-	-	-	-	-	-	-
- Number of mangrove propagules planted (in thousands)	-	-	-	-	-	-	-	-	-	-
- Number of communal waters stocked	-	-	4	-	-	-	-	-	-	-
National Inland Water Development Program	-	-	-	-	-	-	-	-	-	-
-Number of Lakes/reservoir developed/restored	-	-	-	-	-	-	-	-	-	-
00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCE MANAGEMENT		700		41	16	-	-	3,383	1,367	4,807
16200-3-05-01-00000 QUALITY CONTROL AND INSPECTION		300		25	10	-	-	153	35	223
PESONNEL SERVICES		-								
16200-3-05-01-00001 Monitoring and Inspection of Fishery Facilities		170		25	10	-	-	133	35	203
- Number of fishery facilities and aquaculture farms monitored/inspected	120	120	191	19	8	-	-	83	26	136
- Number of analysis conducted	800	50	857	6	2	-	-	50	9	67
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-
16200-3-05-01-00002 Monitoring and Inspection of Fishery Products		130		-	-	-	-	20	-	20
- Number of fishery products monitored/inspected	55	110	61	-	-	-	-	14	-	14
- Number of analysis conducted	30	20	44	-	-	-	-	6	-	6
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-
16200-3-05-02-00000 QUARANTINE, REGISTRATION AND LICENSING		400		16	6	-	-	3,230	1,332	4,584
Permit Issuance		-								
Quantity: Number of permits, licenses and accreditations	-	-	-	-	-	-	-	-	-	-
Quality 1: % of authorized/accredited entities with	-	-	-	-	-	-	-	-	-	-
Timeliness: % of applications for permits, licenses or accreditations	-	-	-	-	-	-	-	-	-	-
Monitoring		-								
Quantity 1: Number of fishery facilities monitored	-	-	-	-	-	-	-	-	-	-
Quantity 2: Number of fishery products monitored	-	-	-	-	-	-	-	-	-	-
Quality: % submitted reports that resulted in the issuance of permits, licenses or accreditations	-	-	-	-	-	-	-	-	-	-
Timeliness: % of fishery sites and products that have been inspected	-	-	-	-	-	-	-	-	-	-
PESONNEL SERVICES		-								
16200-3-05-02-00001 Permit Issuance		400		16	6	-	-	3,230	1,332	4,584
- Number of permits, licenses and accreditations issued	4,395	190	4,414	6	2	-	-	1,246	338	1,592
a. commercial fishing vessels and gears	80	80	84	6	2	-	-	38	-	46
b. FLA covered areas	-	-	-	-	-	-	-	-	-	-
c. other fisheries entities	-	-	-	-	-	-	-	-	-	-
d. fisheries products	4,315	110	4,330	-	-	-	-	1,208	338	1,546
- Number of inspections conducted	4,415	210	4,553	10	4	-	-	1,984	994	2,992
a. commercial fishing vessels and gears	40	40	42	10	4	-	-	19	-	33
b. FLA covered areas	60	60	83	-	-	-	-	58	28	86
c. other fisheries entities	-	-	-	-	-	-	-	-	-	-

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	YEAR 2016		PHYSICAL ACCOMPLISHMENT								
	TARGETS		GRAND TOTAL								
	No. of Units	Beneficiaries Total	No. of Units	Beneficiaries							
				Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Others (Male)	Others (Female)	Total	
d. fisheries products	4,315	110	4,428	-	-	-	-	1,907	966	2,873	
- Number of monitoring conducted	-	-	-	-	-	-	-	-	-	-	
16200-3-05-03-00000 MONITORING, CONTROL AND SURVEILLANCE	-	-	-	-	-	-	-	-	-	-	
<i>Quantity: Number of violations or complaints acted</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quality 1: % of submitted reports that resulted in</i>	-	-	-	-	-	-	-	-	-	-	
<i>Quality 2: % of prosecutions with favourable</i>	-	-	-	-	-	-	-	-	-	-	
<i>Timeliness: % of detected violations that are resolved</i>	-	-	-	-	-	-	-	-	-	-	
PESONNEL SERVICES	-	-	-	-	-	-	-	-	-	-	
16200-3-05-03-00001 Regulations and enforcement Activities	-	-	-	-	-	-	-	-	-	-	
- Number of multi-mission vessels procured	-	-	-	-	-	-	-	-	-	-	
- Number of multi-mission vessels maintained/operational	-	-	-	-	-	-	-	-	-	-	
- Number of patrol vessels procured	-	-	-	-	-	-	-	-	-	-	
- Number of MCS vessels and small patrol vessels	-	-	-	-	-	-	-	-	-	-	
- Number of Vessel Monitoring Systems operated	1	-	-	-	-	-	-	-	-	-	
- Number of fishing vessels tracked/monitored	-	-	-	-	-	-	-	-	-	-	
- Number of IUU fishing vessels accosted (persuaded)	15	-	40	-	-	-	-	-	-	-	
- Number of law enforcement Quick Response Teams	1	-	-	-	-	-	-	-	-	-	
- Number of law enforcement volunteers insured	-	-	-	-	-	-	-	-	-	-	
- Number of fishery law enforcement field operations	144	-	147	-	-	-	-	-	-	-	
16200-3-05-03-00002 Biotoxin/HAB Monitoring	-	-	-	-	-	-	-	-	-	-	
- Number of Harmful Algal Bloom (HAB) monitoring	900	-	2,232	-	-	-	-	-	-	-	
- Number of Harmful Algal Bloom (HAB) laboratories	1	-	-	-	-	-	-	-	-	-	
16200-3-05-04-00000 LEGAL AND ADVISORY SERVICES	-	-	-	-	-	-	-	-	-	-	
PESONNEL SERVICES	-	-	-	-	-	-	-	-	-	-	
- Number of Legal and advisory services rendered	80	-	42	-	-	-	-	-	-	-	
- Number of fishery cases filed	-	-	7	-	-	-	-	-	-	-	
00000-4-00-00-00000 Locally-Funded Projects	-	-	-	-	-	-	-	-	-	-	
00000-4-14-00-00000 Social Protection	-	-	-	-	-	-	-	-	-	-	
00000-4-14-08-00000 Poverty Reduction	-	-	-	-	-	-	-	-	-	-	
a. Implementation & monitoring of Payapa at Masaganay	-	-	-	-	-	-	-	-	-	-	
16200-4-14-08-00001 a. For the implementation of various	-	-	-	-	-	-	-	-	-	-	
00000-5-00-00-00000 Foreign-Assisted Projects	-	-	-	-	-	-	-	-	-	-	
00000-5-09-000000 Environmental Protection	-	-	-	-	-	-	-	-	-	-	
00000-5-09-030000 Protection of Biodiversity and Land	-	-	-	-	-	-	-	-	-	-	
00000-5-09-030002 Fisheries Coastal Resources and	-	-	-	-	-	-	-	-	-	-	
- GOP	-	-	-	-	-	-	-	-	-	-	
- Loan Proceeds	-	-	-	-	-	-	-	-	-	-	
- Grant	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriations (RLIP)	-	-	-	-	-	-	-	-	-	-	
TOTAL PROGRAMS	-	49,411	-	19,426	5,114	177	39	5,584	3,032	33,372	