

- Number of cages for livelihood distributed	-	-	-	-	-	-	-	-	-	-	-
- Number of Environmental Monitoring conducted	11	10	11	10	9	8	9	12	40	40	
3-1-01-02-1-00002-000 OPERATION AND MANAGEMENT OF PRODUCTION FACILITIES	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL SERVICES											
- Number of Technology Stations operated/maintained	4	-	-	-	-	-	-	-	4	-	
- Number of National Centers operated/maintained	-	-	-	-	-	-	-	-	-	-	
- Establishment of Seaweed Development Center	-	-	-	-	-	-	-	-	-	-	
- Number of hatcheries established/maintained	6	-	-	-	-	-	-	-	6	-	
3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM				100						100	
3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES				100						100	
PERSONNEL SERVICES											
3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities				100						100	
- Number of Fish Landing Established	-	-	-	-	-	-	-	-	-	-	
- Number of Ice Plant and Cold Storage (IPCS) established	-	-	-	-	-	-	-	-	-	-	
- Number of fishmarts facilitated/established	-	-	-	-	-	-	-	-	-	-	
- Number of other postharvest equipment distributed	-	-	-	100						100	
f. Seaweed dryers	-	-	100	100	-	-	-	-	100	100	
3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM	59			105		9		51		224	
3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES	59			105		9		51		224	
PERSONNEL SERVICES											
3-1-01-04-1-00001-001 Marketing Assistance		15		11		9		9		44	
- Number of market Monitoring conducted	77	3	75	3	75	3	75	3	302	12	
- Number of investment/industry fora conducted	-	-	1	-	-	-	1	-	2	-	
- Number of market matching facilitated	7	12	6	8	6	6	6	6	25	32	
3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits	44			94				42		180	
- Number of Agri-aqua fair/exhibit conducted	-	-	-	-	-	-	-	-	-	-	
- Number of Agri-aqua fair/exhibit participated	2	44	5	94	-	-	2	42	9	180	
- Number of investment facilitated	-	-	-	-	-	-	-	-	-	-	
3-1-01-05-0-00000-000 LOCALLY FUNDED AND FOREIGN ASSISTED SUB-PROGRAM	1,270			5,689		1,083		883		8,925	
LOCALLY FUNDED PROJECTS	1,270			5,689		1,083		883		8,925	
3-1-01-05-2-00001-000 Special Areas for Agricultural Development (SAAD) Program	1,270			5,689		1,083		883		8,925	
- Number of Livelihood Projects distributed	-	-	24	2,946	5	-	-	-	29	2,946	
- Number of trainings conducted	9	570	21	1,954	12	300	8	100	50	2,924	
- Number of technical assistance provided	822	700	852	789	852	783	852	783	3,378	3,055	
FOREIGN ASSISTED PROJECTS											
3-1-01-05-3-00001-000 Fisheries Coastal Resources and Livelihood Project (FISH)											
GPH	-	-	-	-	-	-	-	-	-	-	
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	
3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM		245		241		236		232		954	
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE											
PERSONNEL SERVICES											
3-1-02-00-1-00001-001 Regulations and enforcement Activities											
- Number of MCS and Patrol Vessels operated	6	-	-	-	-	-	-	-	6	-	
- Number of Vessel Monitoring Systems operated	1	-	-	-	-	-	-	-	1	-	
- Number of fishing vessels tracked/monitored	-	-	-	-	-	-	-	-	-	-	
- Number of Fishery Protection and Law Enforcement Group deployed	1	-	-	-	-	-	-	-	1	-	
- Number of fishery law enforcement field operations conducted	39	-	36	-	36	-	36	-	147	-	
3-1-02-00-1-00001-002 Biotxin/HAB Monitoring											
- Number of Harmful Algal Bloom (HAB) monitoring conducted	70	-	275	-	330	-	225	-	900	-	
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	1	-	
3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION		44		43		47		46		180	
PERSONNEL SERVICES											
3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities		38		38		42		42		160	
- Number of fishery facilities and aquaculture farms monitored/inspected	30	30	30	30	30	30	30	30	120	120	
- Number of analysis conducted	206	8	198	8	198	12	198	12	800	40	
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	4	-	
3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products		6		5		5		4		20	
- Number of fishery products monitored/inspected	15	6	14	5	12	5	14	4	55	20	
- Number of analysis conducted	12	-	12	-	12	-	14	-	50	-	
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	1	-	
3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING		81		79		75		75		310	
PERSONNEL SERVICES											
3-1-02-00-1-00003-001 Permit Issuance		81		79		75		75		310	
- Number of permits, licenses and accreditations issued		53		51		48		48		200	
a. commercial fishing vessels and gears	21	24	21	24	20	21	18	21	80	90	
b. FLA covered areas	-	-	-	-	-	-	-	-	-	-	
c. other fisheries entities	-	-	-	-	-	-	-	-	-	-	
d. fisheries products	1,631	29	1,623	27	1,623	27	1,623	27	6,500	110	
- Number of inspections conducted		28		28		27		27		110	
a. commercial fishing vessels and gears	12	-	10	-	9	-	9	-	40	-	
b. FLA covered areas	15	-	15	-	15	-	15	-	60	-	
c. other fisheries entities	-	-	-	-	-	-	-	-	-	-	
d. fisheries products	1,997	28	2,001	28	2,001	27	2,001	27	8,000	110	
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		120		119		114		111		464	
PERSONNEL SERVICES											
- Number of LGUs assisted	26	111	20	110	24	108	24	105	94	434	
- Number of Bays co-managed	-	-	-	-	-	-	-	-	-	-	
- Number of Marine Mammal Stranding Facility operated	-	-	-	-	-	-	-	-	-	-	
- Number of sanctuaries monitored/assisted	9	9	9	9	6	6	6	6	30	30	
FOREIGN ASSISTED PROJECTS											
3-1-02-00-3-00001-000 Integrated Marine Environment Monitoring System Phase 2											
GPH	-	-	-	-	-	-	-	-	-	-	
Loan Proceeds	-	-	-	-	-	-	-	-	-	-	
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM		2,232		2,308		2,062		2,004		8,624	
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		2,232		2,308		2,062		2,004		8,624	
PERSONNEL SERVICES											
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance		1,616		1,661		1,512		1,460		6,267	
- Operation of Regional Fisheries Training Centers and Asian Fisheries A	1	-	-	-	-	-	-	-	1	-	
- Number of training needs assessment conducted	1	-	-	-	-	-	-	-	1	-	
- Number of training designs developed	2	-	-	-	-	-	-	-	2	-	
- Number of training materials developed/produced	-	-	-	-	-	-	-	-	-	-	
- Number of trainings conducted	19	463	24	574	18	435	16	383	77	1,855	
a. Aquaculture	4	97	5	116	3	72	3	70	15	355	
b. Municipal	3	72	5	115	3	72	4	96	15	355	
c. Commercial	-	-	-	-	-	-	-	-	-	-	
d. Regulatory	7	174	6	147	6	147	6	147	25	615	
e. Post Harvest	1	26	3	77	3	72	-	-	7	175	
f. Others	4	94	5	119	3	72	3	70	15	355	
- Number of training materials distributed	506	489	498	456	498	456	498	454	2,000	1,855	
- Number of technical assistance provided (incl. access to credit)	703	664	693	631	701	621	693	623	2,790	2,557	
a. Aquaculture	324	318	324	314	328	313	324	315	1,300	1,260	
b. Municipal	174	170	174	146	178	140	174	144	700	600	
c. Commercial	-	-	-	-	-	-	-	-	-	-	
d. Regulatory	102	94	96	84	96	83	96	79	390	340	
e. Post Harvest	28	8	24	21	24	20	24	23	100	90	
f. Others	75	74	75	66	75	65	75	62	300	267	
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations				77						77	

