

a. Aquaculture																				
Integrated Farming																				
Upland Aquaculture																				
Pond Culture																				
Fish Cage																				
Pen Culture																				
Aquasilvi/Mangrove Aquaculture																				
Aquarium Fish Culture																				
Shellfish Culture																				
Sea Garden Project/Aquatourism																				
Hatchery Technology																				
Seaweed Farming																				
Organic Farming																				
b. Capture																				
Fishing Technology																				
c. Post Harvest																				
Post Harvest Technology																				
3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities		537		554		585		534		1,144	316	300	192	197	90	89	70	9	2,210	
- Number of IEC materials developed/produced																				
- Number of IEC materials distributed	3,000	516	3,000	528	3,000	537	3,000	519	12,000	1,093	296	295	187	187	85	84	60		2,100	
- Number of IEC activities conducted	15	21	15	26	15	48	5	15	50	51	20	5	5	10	5	5	10	9	110	
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders		367		56		59		59		176	76	12	12	11	11	11	109	134	541	
- No. of Fisherfolk Operations Center, FARMC PMC operated	1								1											
- Number of FARMCs strengthened	25	56	25	56	25	59	25	59	100	114	46	12	12	11	11	11	12	12	230	
- Number of LGU technicians assisted	210	210							210								94	116	210	
- Number of other stakerholders assisted (academe; NGAs; NGOs; P																				
- Number of fisherfolk children provided with scholarship	83	83							83	53	30								83	
- Number of students provided with scholarship under LOI No. 101	9	18							9	9							3	6	18	
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM																				
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS																				
PERSONNEL SERVICES																				
3-1-04-00-1-00001-001 Policy formulation/recommendation																				
- Number of policies drafted																				
- Number of policies submitted for approval																				
- Number of months for drafting and finalizing policies and program																				
3-1-04-00-1-00001-002 Plans and Programs Development/Review/updating																				
- Number of policy reviews/studies conducted																				
- Number of programs developed																				
- Number of months for the review and updating of policies and pro																				
3-1-04-00-1-00001-003 Conduct of stakeholders consultation/workshops/meetings																				
- Number of stakeholders consultations conducted																				
- Number of Conferences/ workshops on program development org																				
3-1-04-00-1-00001-004 Fisheries Data Updating																				
- Number of fisheries data updated	4		3		3		3		13											
3-1-04-00-1-00001-005 Policy, plans and programs monitoring and evaluation																				
- Number of plans and program implementation monitored and eva																				
- Number of stakeholders surveyed																				
- Number of stakeholders satisfied																				
Automatic Appropriations																				
Retirement and Life Insurance Premium (RLIP)																				
Special Provision																				
Wildlife Management Fund																				
Fisheries Management Fund																				

TOTAL 5,045 2,066 693 465 646 491 294 1,429 385