

BUREAU OF FISHERIES AND AQUATIC RESOURCES R.O.8-Annual Procurement Plan for FY - 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) '000			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UEP TILAPIA HATCHERY												
	Maintenance of Multi-Species Hatchery											
	Office Supplies/Furniture/Equipment	L. Villamor	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	139.61	139.61		various office supplies
		L. Villamor	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017			16.60	various IT equipment
	ICT and other Equipment Maintenance								16.60			
	Utilities, Communication and Fuel	L. Villamor	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	117.47	117.47		utilities, communications, fuel
	Improvement, Repair and Maintenance of the Station	L. Villamor	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	569.00	569.00		various labor services and materials
	Fish Seed Production and Distribution	L. Villamor	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	196.615	196.615		feeds and hatchery supplies
	Provision of Training and Technical Assistance	L. Villamor	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	35.00	35.00		training expenses
	Sub-total								1,074.30	1,057.695	16.60	
BORONGAN TILAPIA HATCHERY												
	Office supplies	J. Salazar	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	276.548	276.548		various office supplies
	Support to Operation	J. Salazar	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	42.00	42.00		communication expenses
	Utility expenses	J. Salazar	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	134.80	134.80		electricity, water and fuel
	Fuel and Lubricant Expenses	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	175.80	175.80		
	Repair and Maintenance	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	27.26	27.26		various repairs
	Agricultural Equipments	J. Salazar	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	14.50	14.50		various hatchery, laboratory expenses
	Feeds	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	39.40	39.40		various hatchery, laboratory expenses
	Project Implementation and Monitoring	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	131.50	131.50		various supplies and materials
	Sub-Total								841.81	841.808		
LAO-ANG MULTI-SPECIES HATCHERY												
	Maintenance of Multi-species Hatchery											
	Office supplies	K. Abuda	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	133.39	133.39		various office supplies
	Utility expenses	K. Abuda	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	433.20	433.20		electricity, water and fuel
	Communication expenses	K. Abuda	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	33.10	33.10		communication expenses
	Maintenance of Mariculture Park											
	Repair and Maintenance	K. Abuda	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	851.00	851.00		various repairs
	Other supplies	K. Abuda	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	41.70	41.70		
	Broodstock Development and Maintenance	K. Abuda	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,019.14	1,019.14		various supplies and materials
	Hatchery and Laboratory Supplies	K. Abuda	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	664.195	664.20		various hatchery, laboratory expenses
	Contingency								99.537	99.54		various supplies and materials
	Sub-total								3,275.26	3,275.26		
JIABONG AQUACULTURE PRODUCTION AND TECHNOLOGY CENTER												
	Operation and Maintenance of Technology Stations											
	Office Supplies	S. Murillo	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	29.67	29.67		various office supplies
	Production Inputs	S. Murillo	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	239.25	239.25		various fishpond inputs
	Pond Rehabilitation and Maintenance	S. Murillo	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	38.40	38.40		various materials for pond rehabilitation & maintenance
	Equipment	S. Murillo	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	12.50	12.50		various pond equipment
	Utilities	S. Murillo	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	216.00	216.00		electricity, fuel, lubricants, internet
	Sub-total								535.82	535.82		

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Guianan Marine Fisheries Development Center (GMFDC)												
	I. Office Supplies	N. Cabacaba	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	76.69	76.69		Office Supplies, Office operation and maintenance
	II. Breeders/Feeds/Feed Enrichment	N. Cabacaba	Public Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,426.82	1,426.82		Maintenance, Feeds, Fingerlings
	III. Hatchery & Other Supplies	N. Cabacaba	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	259.84	259.84		Operation and Maintenance of Hatcheries
	IV. Janitorial Supplies	N. Cabacaba	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	28.54	28.54		Operation and maintenance
	V. Labor & Materials	N. Cabacaba	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	13.50	13.50		Broodstock Cage, Rewinding Electric Motor
	VI. Utilities	N. Cabacaba	Public Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,511.32	1,511.32		Vehicle, Motor, Phones
	VII. Wages for 3 Security Personnel	N. Cabacaba	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	450.00	450.00		Personnel Services
	Sub-Total:								3,766.71	3,766.71		
Coastal Resource Management (CRM) Center												
	I. Office Supplies	D. De San Miguel	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	138.24	138.24		Office Supplies, Office operation and maintenance
	II. Janitorial Supplies	D. De San Miguel	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	4.50	4.50		Operation and Maintenance of the Center
	IV. Supply Services for Fishery/Operation and Maintenance											
	a. Marine and Fishery Equipment	D. De San Miguel	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	112.30	112.30		Marine Habitat and Reef Assessment
	b. Repairs and Maintenance	D. De San Miguel	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,148.97	1,148.97		CRM Operation Maintenance
	Sub-Total:								1,404.00	1,404.00		
REGIONAL BRACKISHWATER AQUACULTURE AND PRODUCTION CENTER												
	Fish Seed Production and Distribution	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	45.85	45.85		various supplies
	Operation and Maintenance of Technology Stations											
	Office supplies and expenses	A. Lumagbas	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	68.537	68.54		various office supplies
	Utility Expenses	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	226.56	226.56		electricity, water,internet, gasoline and lubricants
	Other Maintenance and Operating Expenses	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	75.00	75.00		
	Information and Communication Expenses	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	24.00	24.00		various information materials
	Establishment of Technology Demonstration Projects											
	a. On-station Nursery Pond for Crablets	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	133.50	133.50		various materials for nursery pond for crablets
	b. Polyculture of Seacucumber and Bangus	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	104.10	104.10		various materials for polyculture
	c. Polyculture of Mangrove Crab and Bangus	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	51.00	51.00		various materials for polyculture
	d. Polyculture of Lbest and bangus	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	19.75	19.75		various materials for polyculture
	e. Jiabong Techno Demo	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	459.00	459.00		various materials for the techno demo
	f. Other supplies	A. Lumagbas	Small value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	24.60	24.60		various supplies
	Sub-total								1,231.90	1231.897		
SAN ROQUE AQUACULTURE PRODUCTION CENTER (SRAPC)												
	Training - Aquaculture	M. Dela Cruz	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	42.00	42.00		
	Technology Demonstrations - Aquasilvi/Mangrove Aquaculture	M. Dela Cruz	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	999.00	999.00		
	Broodstock Development Maintenance	M. Dela Cruz	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	91.00	91.00		
	Fingerlings/Seed Stocks Production and Distribution	M. Dela Cruz	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	142.00	142.00		
	Operation and Maintenance	M. Dela Cruz	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,100.00	1,100.00		
	Utility Expenses	M. Dela Cruz	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	48.30	48.30		
	Supplies and Materials	M. Dela Cruz	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	231.095	231.095		
	Communication Expenses	M. Dela Cruz	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	55.34	55.34		
	Repair and Maintenance	M. Dela Cruz	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	86.83	86.83		
	Sub-total								2,795.56	2,795.56		

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REGIONAL FRESHWATER AQUACULTURE PRODUCTION CENTER												
	Fishseed Production and Distribution	R. Bernal	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,832.10	1,832.10		various materials and supplies
	Operation and Maintenance of Production and Technology Station											
	1. Mandatories	R. Bernal	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	711.60	711.60		electricity, internet, fuels, lubricants,mineral water
	2. Common Office Supplies	R. Bernal	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	145.208	145.208		various common office supplies
	3. Supplies and Equipment	R. Bernal	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,081.302	1,081.302		various materials and equipment
	Site Development	R. Bernal	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	4,413.00		4,413.00	drilling, labor services, various materials
	Sub-total								8,183.21	3,770.21	4,413.00	
PROVINCIAL FISHERIES OFFICE-LEYTE												
	I.Support to Operation	N. Gabon	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	772.59	772.59		Office Supplies, Food and venue, Communication expenses, Vehicle Maintenance, Office operation and maintenance, Utilities,
	II. Extension	N. Gabon		Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017				
	a. Participation to Agri-Aqua Fair and Exhibits	N. Gabon	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	40.00	40.00		Fishery products for exhibit
	III. Supply Services for Fishery Productivity	N. Gabon	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017				
	a. Fishing Gear Paraphernalia Distribution	N. Gabon	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	4,406.91	4,406.91		Fish Pots - 550 units, Payao - 63 units, Crab Pots - 1700 units
	b. Operation and Maintenance of Mariculture Parks (Babatngon & Tacloban City)	N. Gabon	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	6,755.35	755.35	6,000.00	Labor and materials for the construction of PFO Building, PFO Leyte Vehicle service
	Sub-Total:								11,974.85	5,974.85	6,000.00	
PROVINCIAL FISHERIES OFFICE-BILIRAN PROVINCE												
	I. Office Supplies	R. Davis	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	245.39	245.39		Office supplies & ICT Equipments and Accessories
	II. Fishery Policy services	R. Davis	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	20.00	20.00		Participation to Agri Aqua Fair
	III. Technical Advisory Services	R. Davis	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	20.00	20.00		Marketing Assistance
	a. Provision of Training	R. Davis	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	152.00	152.00		Aquaculture, Municipal, Post Harvest, Others
	IV. Supply Services for Fishery											
	a. Fishing Gear Paraphernalia Distribution	R. Davis	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	741.11	741.11		Fish Pots, Squid Jigger, Gillnet for Anchovy
	b. Operation and Maintenance of Mariculture Parks	R. Davis	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	170.10	170.10		Various supplies and materials
	c. Operation and Maintenance of Tilapia Hatchery	R. Davis	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	647.014	647.014		Feeds and various materials for maintenance
	d. General Management and Supervision	R. Davis	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	204.00	204.00		Meetings, utilities, tires and spare parts
	i. Construction of PFO Building	R. Davis	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	5,000.00		5,000.00	
	ii. Vehicle	R. Davis	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	1,000.00		1,000.00	
	Sub-Total:								8,199.61	2,199.61	6,000.00	
PROVINCIAL FISHERIES OFFICE-SAMAR												
	I. General Administration and Support	R. Ay-ay	Shopping	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	655.71	655.71		
	a. Office Supplies and other Services	R. Ay-ay	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	736.08	736.08		
	b. Vehicle and PFO-building	R. Ay-ay	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	6,000.00		6,000.00	Office supplies, Furniture/Fixtures, Utility expenses, Repair and Maintenance, services and other supplies
	II. Technical Advisory Services											
	a. Market Development Services	R. Ay-ay	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017				
	b. Participation of Agri-Aqua Fairs and Exhibits			Feb-17	Mar-17	Mar-17	Mar-17		20.00	20		Marketing Assistance
	III. Extension Support, Education and Training Services	R. Ay-ay	Small Value Procurement					GAA 2017	20.00	20		Agri-Aqua Fairs and Exhibits
	a. Provision of Training and Technical Assistance	R. Ay-ay	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	195.00	195		Aquaculture, Municipal, Post Harvest, Others
	b. Establishment of Technology Demonstrations			Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	1,656.00	1,656		Marine Fish Cage
	IV. Supply Services for Fishery Productivity											
	a. Fishing Gear/Paraphernalia Distribution	R. Ay-ay	Competitive Public Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	1,017.999	1,018		Bottom Set Gillnet, Crab pot
	b. Operation and Maintenance of Mariculture Parks	R. Ay-ay	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	257.91	258		Repair and Maintenance, Supplies, Vitamins and Feeds
	Sub-Total								10,558.70	4,559	6,000	
PROVINCIAL FISHERIES OFFICE-SOUTHERN LEYTE												
	I.Support to Operation	J. Alpino	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	655.706	655.706		Office supplies, office rental, meetings, vehicle and service boat maintenance, Communication expenses and utilities
	a. Construction of PFO Building	J. Alpino	Competitive Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	5,000.00		5,000.00	
	b. Vehicle	J. Alpino	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	1,000.00		1,000.00	
	II. Technical Advisory Services											
	a. Participation of Agri-Aqua Fairs and Exhibits	J. Alpino	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	20.00	20.00		Fishery products for exhibit
	b. Provision of Training and Technical Assistance	J. Alpino	Small Value Procurement	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	174.00	174.00		Aquaculture, Municipal, Post Harvest, Others
	III. Supply Services for Fishery Productivity											
	a. Fishing Gear Paraphernalia Distribution	J. Alpino	Competitive Bidding	Feb-17	Mar-17	Mar-17	Mar-17	GAA 2017	2,969.794	2,969.794		Payao, Squid Jigger, Tuna Handline
	Sub-Total								9,819.50	3819.5	6,000.00	

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PROVINCIAL FISHERIES OFFICE-NORTHERN SAMAR												
I. General Administration and Support												
	a. Operation and Maintenance of the BFAR Provincial Fishery Office	L. Villamor	Shopping	February	March	March	March	GAA 2017	210	209.50		
	A. Vehicle	L. Villamor	Competitive Public Bidding	February	March	March	March	GAA 2017	1,000		1,000.00	Procurement of 1 unit Vehicle
	B. PFO Building	L. Villamor	Competitive Public Bidding	February	March	March	March	GAA 2017	5,000		5,000.00	Construction/Establishment of PFO Building
	b. Office Supplies/materials	L. Villamor	Shopping	February	March	March	March	GAA 2017	124	123.50		Office supplies and other materials
	c. ICT and other Equipment and Maintenance	L. Villamor	Shopping	February	March	March	March	GAA 2017	183	183.00		Speaker w/ Microphone, netbook airconditioning and other equipments
	d. Utilities	L. Villamor	Direct Contracting	February	March	March	March	GAA 2017	111	111.00		fuels, vehicle maintenance and communication expenses
	II. Fisheries Polity Services	L. Villamor										Policy Plans and Programs Monitoring
	III. Technical Advisory Services	L. Villamor	Small Value Procurement	February	March	March	March	GAA 2017	21	21.30		Market Development Services
	a. Conduct of Meetings	L. Villamor	Small Value Procurement	February	March	March	March	GAA 2017	216	216.00		
	b. Extension Support, Education and Training Services	L. Villamor	Small Value Procurement	February	March	March	March	GAA 2017	173	173.00		Aquaculture, Municipal, Post Harvest, & Others
	c. Fishing Gear/paraphernalia Distribution	L. Villamor	Competitive Public Bidding	February	March	March	March	GAA 2017	1,966	1966.00		Crab Pot & Gill nets
	e. Operation and Maintenance of Mariculture Park	L. Villamor	Small Value Procurement	February	March	March	March	GAA 2017	335	335.00		San Jose Mariculture Park Operation and Maintenance
	Sub-Total								9,338.30	3,338.296	6,000.00	
PROVINCIAL FISHERY OFFICE - EASTERN SAMAR												
	Procurement PFO Vehicle	J. Salazar	Public Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,000.00	1,000.00		
	Construction of PFO Building	J. Salazar	Public Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	5,000.00	5,000.00		
	Van Hire	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	18.00	18.00		
	Catering Services	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	23.90	23.90		
	Electricity Expenses	J. Salazar	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	12.00	12.00		
	Internet Subscription Expenses	J. Salazar	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	10.70	10.70		
	Mobile Expenses	J. Salazar	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	31.128	31.128		
	Insurance Expenses	J. Salazar		Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	9.00	9.00		
	Fuel, Oil and Lubricant Expenses	J. Salazar	Direct Contracting	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	104.40	104.40		
	Helmet, Full Face, ICC Certified	J. Salazar	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	6.00	6.00		
	Agri-Aqua Fair Exhibit	J. Salazar	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	20.50	20.50		
	Training and Technical Assistance	J. Salazar	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	195.00	195.00		
	Sub-Total								6,430.63	6,430.628		
FISHERIES MANAGEMENT REGULATORY AND ENFORCEMENT DIVISION												
Fisheries and Aquatic Resources Regulation												
Fisherfolk Operations Center												
	Quarantine Registration and Licensing	R. Lequin	Shopping	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	705.454	705.454		various common office supplies
	Common Office Supplies	R. Lequin	Small value procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	222.924	222.924		mobile communication allowances and landline services
	Communication expenses	R. Lequin	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	337.80		188.60	
	Other Supplies and Equipment	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	2,566.80		2410.00	GPS, masks and snorkel, SCUBA gears, tanks, underwater camera, dry bags, booties
	Coastal Fisheries Resource Rehabilitation and Development	R. Lequin	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	169.152	169.152		various utility supplies
	Utility expenses	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	1,032.412	1,032.412		various supplies for the operations
	Regulations and Enforcement Activities	R. Lequin	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	848.90	848.90		various supplies and materials
	Monitoring, Control and Surveillance	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	4,181.535	4,181.535		fuel for the conduct of operations
	Fuel Expenses	R. Lequin	Stiated Procurement on the Lease of V	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	3,889.212	3,889.212		catering services and venue of the workshops, meetings, trainings
	Trainings/Meetings/Workshops	R. Lequin	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	120.00	120.00		various supplies and materials
	Provision for the Closed -Season Implementation	R. Lequin	Small Value Procurement	Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	202.30	202.30		various laboratory supplies and materials
	Biotxin Activity/HAB Monitoring	R. Lequin		Feb-17	Feb-17	Mar-17	Mar-17	GAA 2017	3,495.50			
	Contingencies											
	Sub-total								17,771.99	11,371.889	2,598.60	

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FISHERIES PRODUCTION DIVISION												
I.Support to Operation		L. Tumabiene	Shopping	February	March	March	March	GAA 2017	387.6565	387.6565		Office supplies
II. FPD-Mariculture		L. Tumabiene	Small Value Procurement	February	March	March	March	GAA 2017	81.20	81.2		Feeds and Other miscellaneous
III. FPD-Trainings/Local meetings		L. Tumabiene	Small Value Procurement	February	March	March	March	GAA 2017	164.00	164		Meetings with satellite stations staff
IV. PHMS-Agri/Aqua Trade Fair (national)		C. Lluz	Small Value Procurement	February	March	March	March	GAA 2017	16.9385	16.9385		Assorted Fishery Products
V. National Travels(Credit Facilitation, Market, Price Monitoring, Post-Harvest)		C. Lluz	Small Value Procurement	February	March	March	March	0	41.60	41.6		National Agri-Aqua Trade Fair (fisherfolk)
a. refrigerated van		C. Lluz	Competitive Public Bidding	February	March	March	March	GAA 2017	6,000.00		6,000.00	
VI. Seaweed section-Nurseries								GAA 2017				
a. Seaweed-Fuel, Oil and Lubricant Expenses		V. Projimo	Direct Contracting	February	March	March	March	GAA 2017	127.20	127.2		Fuel, Oil and other lubricants
b. Seaweed- Repairs and Maintenance		V. Projimo	Small Value Procurement	February	March	March	March	GAA 2017	273.13	273.13		Materials and other labor/repair services
c. Seaweed-Janitorial Supplies		V. Projimo	Shopping	February	March	March	March	GAA 2017	113.984	113.984		Supplies for office maintenance
d. Seaweed-Laboratory		V. Projimo	Small Value Procurement	February	March	March	March	GAA 2017	100.085	100.085		First aid kit/cabinet and other laboratory supplies
e. Seaweed-Reagents/Chemical expenses		V. Projimo	Shopping	February	March	March	March	GAA 2017	168.60	168.6		Vitamins and other reagents/chemicals
f. Seaweed-local meetings		V. Projimo	Small Value Procurement	February	March	March	March	GAA 2017	675.12	675.12		Seaweed Development Council Meeting
g. Seaweed-marine and fishery equipment		V. Projimo	Competitive Public Bidding	February	March	March	March	GAA 2017	10,412.176	10412.176		repair of laboratory equipment, materials and labor for the fabrication of collapsible Seaweed Dryer
h. Seaweed seedling supply		V. Projimo	Shopping	February	March	March	March	GAA 2017	600.00	600		Seaweed seedlings
i. Seaweed-Transportation/delivery expenses		V. Projimo	Small Value Procurement	February	March	March	March	0	240.00	240		Transportation/Delivery Expenses
VII. Shellfish Development Program								GAA 2017				
a. Environmental Monitoring and Analysis		F. Masola	Shopping	February	March	March	March	GAA 2017	564.00	564		Heavy metal analysis
b. Trainings, local meetings and others		F. Masola	Competitive Public Bidding	February	March	March	March	GAA 2017	2,465.40	2465.4		Techno-Demo, Shellfish growers meeting, tarpaulin
c. JICA assisted projects		F. Masola	Shopping	February	March	March	March	GAA 2017	112.00	112		Oyster breeders/ spats, Plastic drum, PP rope
VIII. Communication Expenses, Incentive			Small Value Procurement	February	March	March	March	GAA 2017	89.498	89.498		
FPD-Techno-Demo		L. Tumabiene	Small Value Procurement	February	March	March	March	GAA 2016	247.50	247.5		Wing oyster breeders (at least 8 in)
PHMS-Freezer		C. Lluz	Competitive Public Bidding	February	March	March	March	GAA 2016	1,800.00		1,800.00	Upright freezer with Solar panel
Sub-Total									24,680.09	16,880.09		
REGIONAL TRAINING DIVISION												
I. Office Supplies		N. Berida	Shopping		March	March	March	GAA 2017	378.893	378.893		
II. ICT Equipment and Accessories		N. Berida	Shopping		March	March	March	GAA 2017	202.70	202.70		
III. Extension, Support, Education and Training Services		N. Berida	Shopping	February	March	March	March	GAA 2017	880.744	880.744		
IV. General Management and Supervision		N. Berida	Small Value Procurement	February	March	March	March	GAA 2017	108.198	108.198		
V. Participation to Agri-Aqua Fairs and Exhibits		N. Berida	Small Value Procurement	February	March	March	March	GAA 2017	40.00	40.00		Participation to Agri-aqua Fair
VI. Mandatories		N. Berida	Small Value Procurement	February	March	March	March	GAA 2017	353.40	353.40		Electric bill, Landline tel. bill, Cellphone bill, drinking water, etc.
VII. Services: Included the 6 PFOs Training)		N. Berida	Small Value Procurement	February	March	March	March	GAA 2017	2,986.065	2,986.065		Trainings/Meetings/Conferences
Sub-Total									4,950.00	4,950.00		
FINANCE AND ADMINISTRATIVE DIVISION												
I. Office Supplies		L. Palobe	Shopping	February	March	March	March	GAA 2017	2,058.695	2,058.695		
II. Office Equipment		L. Palobe	Small Value Procurement	February	March	March	March	GAA 2017	34.00	34.00		
III. Vehicle Maintenance/Job Order		L. Palobe	Small Value Procurement	February	March	March	March	GAA 2017	1,478.90	1,478.90		Change oil, Spare parts & accessories, repair & maintenance
IV. Aircon-Job Order/Maintenance		L. Palobe	Small Value Procurement	February	March	March	March	GAA 2017	70.00	70.00		
V. Mandatories		L. Palobe	Small Value Procurement	February	March	March	March	GAA 2017	6,792.737	6,792.737		Internet consumption,drinking water, cable, LBC, electricity, water, notarial services, gasoline, fuel & oil, office rental, bodega rental, advertisement invitation to bid, BOT-Bond,
VI. Security Services		L. Palobe	Competitive Public Bidding	February	March	March	March	GAA 2017	1,200.00	1,200.00		
VII. GASS Training		L. Palobe	Small Value Procurement	February	March	March	March	GAA 2017	463.425	463.425		Updates on RA 9184 & Its IRR
Sub-Total		L. Palobe							12,097.76	12,097.757		
OFFICE OF THE REGIONAL DIRECTOR												
I. Office Supplies		L. Briones	Shopping	February	March	March	March	GAA 2017	945.464	945.464		
II. IEC Accessories		L. Briones	Small Value Procurement	February	March	March	March	GAA 2017	549.856	549.856		
III. IT Supplies		L. Briones	Small Value Procurement	February	March	March	March	GAA 2017	304.96	304.96		
IV. Conduct of Consultation Workshops/Meetings		L. Briones	Negotiated Procurement	February	March	March	March	GAA 2017	2,260.10	2,260.10		
V. Technology For a		L. Briones	Negotiated Procurement	February	March	March	March	GAA 2017	52.00	52.00		
VI. IEC Activities		L. Briones	Shopping	February	March	March	March	GAA 2017	675.497	675.497		
Sub-Total									4,787.88	4,787.877		
ORGANIC AQUACULTURE												
I. Trainings		A. Lumagbas	Small Value Procurement	February	March	March	March	GAA 2017	316.50	316.50		TOT on Organic Tilapia Fingerlings Production, Culture of Organic Tilapia
II. Operation		A. Lumagbas	Shopping	February	March	March	March	GAA 2017	340.00	340.00		Inputs for organic tilapia fingerlings dispersal
Sub-Total									656.50	656.50		

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NATIONAL INLAND FISHERIES ENHANCEMENT PROGRAM												
	I. Orientation on NIFEP and BFARMC Organization	R. Bernal	Small Value Procurement	February	March	March	March	GAA 2017	236.50	236.50		Catering services
	II. Establishment of Resource & Bufferzone Enhancement	R. Bernal	Small Value Procurement	February	March	March	March	GAA 2017	444.0375	444.04		Labor and materials
	III. Support to Operation	R. Bernal	Shopping	February	March	March	March	GAA 2017	75.77	75.77		Office supplies and feeds
	Sub-Total								756.31	756.3075		
SPECIAL PROJECT: FOREIGN FUNDED FISHERIES COASTAL RESOURCES AND LIVELIHOOD PROJECT (FISHCORAL)												
Regional Project Management Operations (2017)												
	Common Office Supplies	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,500.00	1,500.00		various office supplies
	Training, Workshop Catering and Room Accommodation	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	8,100.00	8,100.00		venue, accommodation and food
	Services-4 Bays Monthly Meetings	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,200.00	1,200.00		venue and food
	Office Rental (RPMO)	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	312.00	312.00		office lease
	Internet and Telephone (Communication Exp.)	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	66.00	66.00		
	Electricity	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	84.00	84.00		
	Water Bill	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	36.00	36.00		
	Notarization	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	15.00	15.00		
	Aircon Unit (Refrigerator type)	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	120.00	120.00		
	Uniform	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	60.00	60.00		
	Fuel	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	240.00	240.00		
	Car Repairs and maintenance	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	250.00	250.00		
	Transportation Van Hire	R. Lequin	Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	80.00	80.00		van hire during IFAD missions and field visits
Component 1: Coastal Resource Management (2016)												
CIVIL WORKS												
	Bay Management and Multi-Purpose Building	LGU-Tacloban/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	2,155.00		2,155.00	Headquarters and office of the alliance management councils
	Bay Management and Multi-Purpose Building	LGU-Hernani/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	2,155.00		2,155.00	Headquarters and office of the alliance management councils
	Bay Management and Multi-Purpose Building	LGU-Jiabong/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	2,155.00		2,155.00	Headquarters and office of the alliance management councils
	Municipal Watch Tower	LGU-Lawaan/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Guiuan/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Palo/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Tanauan/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Tacloban (Brgy. 89)/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Abuyog/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Marabut/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Villareal/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-San Sebastian/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Motiong/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	

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	Municipal Watch Tower	LGU-Talalora/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Caridad, Salcedo/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	Gen. MacArthur/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Silago/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Anahawan/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-St. Bernard/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Liloan/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
	Municipal Watch Tower	LGU-Lawaan/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	287.00		287.00	
Component 1: Coastal Resource Management (2016)												
GOODS												
Information Technology Equipment												
	Desktop computer with table, printer & UPS	R. Lequin	NCB/ Repeat Order	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	280.00		280.00	
	Laptop	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	440.00		440.00	
	Scanner	R. Lequin	NCB/ Repeat Order	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	24.00		24.00	
	Multi-media projector and screen	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	53.00		53.00	
	External Harddrive	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	41.40		41.00	
	DSLR Camera	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	100.00		100.00	
	Outdoor LCD	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	98.00		98.00	
	Underwater Camera	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	21.00		21.00	
		R. Lequin										
Photocopier												
	Digital photocopier	R. Lequin	NCB/ Repeat Order	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	220.00		220.00	
Camera/Recorder Equipment												
	Digital underwater camera	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	21.00		21.00	
	Video camera	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	42.00		42.00	
	Video camera	PFOs/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	168.00		168.00	
	Video camera	LGUs/R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	1,482.00		1,482.00	
	Digital camera	PFOs/R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	64.00		64.00	
	Digital camera	LGUs/R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	608.00		608.00	
	Diving Gear	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	84.00		84.00	
GPS												
	Geographical Positioning System (GPS)	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	58.00		58.00	
	Geographical Positioning System (GPS)	LGUs/ R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	798.00		798.00	
	Fish Sanctuary Delineation Markers											
	Loan and GPH Counterpart	V. Pen	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	7,277.00	7,277.00		
Other Measures												
	Blue Swimming Crab Enhancement and Danggit Closed Season											
	Loan and GPH Counterpart	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	4,773.00	4,773.00		
	Hatchery Rehabilitation	Guiuan thru the BFAR-Guiuan	National Competitive Bidding									
		Marine Fisheries Dev. Center		Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	1,264.00	1,264.00		
		(GMFDC)/R. Lequin										
Component 2: Livelihood Development (2016)												
GOODS:												
	Seaweed Farming											
	Loan and GPH Counterpart	R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	6,074.00	6,074.00		

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	Fish Culture Loan and GPH Counterpart	R. Lequin R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	2,289.00	2,289.00		
	Aquasilviculture Loan and GPH Counterpart	R. Lequin R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	352.00	352.00		
	Mudcrab Fattening Loan and GPH Counterpart	R. Lequin R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	1,585.00	1,585.00		
	Oyster/Mussel Culture Loan and GPH Counterpart	R. Lequin R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	88.00	88.00		
	Fish Processing Loan and GPH Counterpart	R. Lequin R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	2,641.00	2,641.00		
	Other Fishery Enterprises Loan and GPH Counterpart	R. Lequin R. Lequin	National Competitive Bidding	Feb. 2017	Feb. 2017	Mar-17	Mar-17	IFAD AND GPH 2016	5,897.00	5,897.00		
Component 1: Coastal Resource Management (2017)												
GOODS:												
	Equipment for Fisherfolk and Boats Licensing System Support Rack-Mounted Computer Server Tablet (Android)	Database & LGU	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,023.00	1,023.00		
	Patrol Boat Engine and Set of Equipment	BFAR-RO PFO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	494.00	494.00		
	Patrol Boat Engine and Set of Equipment	LGU	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,976.00	1,976.00		
	Patrol Boat Engine and Set of Equipment	LGU	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	9,120.00	9,120.00		
	Rehabilitation and Sustainable Management of Critical Mangrove Areas Loan and GPH Counterpart	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	2,619.00	2,619.00		
	Materials for Fish Sanctuary Delineation Markers	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	11,693.00	11,693.00		
	Training, Workshop								9,000.00	9,000.00		
	Materials for Stock Enhancement Projects	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,164.00	1,164.00		
	Materials for Selected Resource Management Project		National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	735.00	735.00		
	Vehicle Support Motorcycles and Complete Set of Toolkit	(with Helmet) BFAR RO PFOs LGUs	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	5,596.00	5,596.00		
Component 2: Livelihood Development (2017)												
GOODS:												
	Materials for Seaweed Farming	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	7,847.00	7,847.00		
	Materials for Fish Culture	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	2,675.00	2,675.00		
	Materials for Aquasilviculture	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	357.00	357.00		
	Materials for Mudcrab Fattening	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,605.00	1,605.00		
	Materials for Oyster/Mussel Culture	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	803.00	803.00		
	Materials for Fish Processing	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	2,675.00	2,675.00		
	Materials for Other Fishery Enterprises	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	6,598.00	6,598.00		
	Communal Hatchery Rehabilitation - Purchase of Equipment	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	1,279.00	1,279.00		
	Mobile Ice makers	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	10,701.00	10,701.00		
	Chest Freezers (Upright Freezers)	BFAR RO	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	2,660.00	2,660.00		
	Other Fishery Enterprises											

BUREAU OF FISHERIES AND AQUATIC RESOURCES R.O.8-Annual Procurement Plan for FY - 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) '000			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Loan and GPH Counterpart	BFAR Regional Office	National Competitive Bidding	Feb-17	Feb-17	17-Mar	Mar-17	IFAD,GPH 2017	6,598.00	6,598.00		
Component 1: Coastal Resource Management (2017)												
CIVIL WORKS:												
	BMC Building	Hinunangan/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	2,183.00	2,183.00		
	Municipal Watch Towers	Hinunangan/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Hinundayan/ Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	San Juan/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Jiabong/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Paranas/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Calbiga/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Pinabacdao/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Zumarraga/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Daram/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Tolosa/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Dulag/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Mayorga/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	MacArthur/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Javier/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD, GPH 2017	291.00	291.00		
	Municipal Watch Tower	Hernani/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Quinapondan/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Balangiga/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Salcedo/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Basey/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Municipal Watch Tower	Catbalogan City/ R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	291.00	291.00		
	Fish Landing Jetty/Timber Port	Brgy. Diit, Tacloban City/R. Lequin	National Competitive Bidding	Feb-17	Feb-17	Mar-17	Mar-17	IFAD,GPH 2017	3,233.00	3,233.00		
Component 2: Livelihood Development (2017)												
CIVIL WORKS												
	Construction of Communal Seaweed Solar Dryers in Stilts with Storage	LGU's and Barangay's/ R. Lequin.	National Competitive Bidding	Feb-17	Feb-17		Mar-17	IFAD, GPH 2017	20,063.00	20,063.00		
	Sub-total								179,053.40	162,820.00	16,233.00	
	TOTAL								324,184.00			
	GSU-FAD								1,000.00		1,000.00	Proceed of vehicle insurance
	Commuter Van		National Competitive Bidding						743.00		743.00	Proceed of vehicle insurance
	Mini-Van		Small Value Procurement									

Prepared by:
THE BAC SECRETARIAT
 Head of the Secretariat: Violeta Canillas-Pen
 Members:

Lehana A. Espinosa
 Jennifer T. Montezon
 Jearvy Dy
 Rosario Orbeta
 Isidro Bajar, Jr.

Approved by:

VISA TAN-DIMERIN
 Regional Director

Justine M. Granado
JUSTINE M. GRANADO
 ASSISTANT REGIONAL DIRECTOR