

**ANNEX A**

**Bureau of Fisheries and Aquatic Resources Regional Office 8, Tacloban City  
Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
<b>Post Harvest Marketing Section (PHMS)</b>											
	I. Office supplies	F. Abrantes	Public Bidding	January	January	February	February	41,177.00	41,177.00		various office supplies
	II. Trainings/Meetings	F. Abrantes	SVP	January	January	February	February	80,027.00	80,027.00		Investment Fora
	III. Mandatories	F. Abrantes	SVP	January	January	February	February	22,049.00	22,049.00		internet, gasoline, water
	IV. Other supplies	F. Abrantes	Public Bidding	January	January	February	February	96,221.00	96,221.00		Janitorial supplies
	V. ICT- Supplies	F. Abrantes	Public Bidding	January	January	February	February	3,500.00	3,500.00		Charger for ASUS
	VI. Hiring Job Order	F. Abrantes	Direct Contracting	January	January	February	February	133,680.00	133,680.00		1 Technical staff
	VII. Traveling expense	F. Abrantes	SVP	January	January	February	February	468,400.00	468,400.00		5, regular employee, 1 fisherfolks
	VIII. Seaweeds Dryer	F. Abrantes	Public Bidding	January	January	February	February	2,500,000.00	2,500,000.00		Seaweed materials
								<b>3,345,054.00</b>	<b>3,345,054.00</b>		
<b>IEC-INFORMATION EDU. &amp; COMMUNICATION</b>											
	I. Office supplies	C. Lluz	Public Bidding	January	January	February	February	689,213.00	689,213.00		various office supplies /Common office supplies
	II. Trainings/Meetings	C. Lluz	SVP	January	January	February	February	592,000.00	592,000.00		Catering w/venue for BFAR Regional Office Trainings & materials use
	III. Hiring JO & wages	C. Lluz	Direct Contracting	January	January	February	February	389,340.00	389,340.00		Job Order staff
	IV. Communication expense	C. Lluz	SVP	January	January	February	February	36,000.00	36,000.00		internet consumption
	V. Other supplies	C. Lluz	Public Bidding	January	January	February	February	24,178.00	24,178.00		Batteries, audio/ICT supplies
	VI. Advertising Expenses	C. Lluz	Public Bidding	January	January	February	February	260,000.00	260,000.00		Adertising & quarterly Press Conference
	VII. Repair and maintenace of ICT equipment	C. Lluz	Public Bidding	January	January	February	February	148,674.00	148,674.00		wireless mouse rapoo MIOE, USB wireless pinter & remote etc.
	VIII. Traveling expense	C. Lluz	SVP	January	January	February	February	251,600.00	251,600.00		JO/plane tickets
	IX. Furniture and fixtures	C. Lluz	Public Bidding	January	January	February	February	33,550.00	33,550.00		steel cabinets, steel file Cabinets
	X. ICT Equipment & Software	C. Lluz	Public Bidding	January	January	February	February	16,445.00	16,445.00		Acer Aspire 11" 4GB 500 GB Windows 10 Petium Quadcore
								<b>2,441,000.00</b>	<b>2,441,000.00</b>		
<b>Planning, Monitoring and Evaluation Section</b>											
	I. Office supplies	L. Chavez	Public Bidding	January	January	February	February	379,107.00	379,107.00		various office supplies /Common office supplies
	II. Trainings/Meetings	L. Chavez	SVP	January	January	February	February	4,599,400.00	4,599,400.00		Catering w/venue for Workshops/meetings attended
	III. Hiring JO & wages	L. Chavez	Direct Contracting	January	January	February	February	750,240.00	750,240.00		Job Order staff
	IV. Other supplies	L. Chavez	Public Bidding	January	January	February	February	24,178.00	24,178.00		Batteries, audio/ICT supplies
	V. Repair and maintenace of ICT equipment	L. Chavez	Public Bidding	January	January	February	February	1,430.00	1,430.00		wireless mouse rapoo MIOE, USB
	VI. Traveling expense	L. Chavez	SVP	January	January	February	February	142,340.00	142,340.00		JO/plane tickets
	VII. ICT Equipment & Software	L. Chavez	Public Bidding	January	January	February	February	48,950.00	48,950.00		Acer Aspire 11" 4GB 500 GB Windows 10 Petium Quadcore & Back UPS 650 VA universal Socket
								<b>5,945,645.00</b>	<b>5,945,645.00</b>		
<b>RED TIDE MONITORING</b>											
	I. Office supplies	N. Dayap	Public Bidding	January	January	February	February	8,746.00	8,746.00		various office supplies /Common office supplies
	II. Trainings/Meetings	N. Dayap	SVP	January	January	February	February	180,000.00	180,000.00		RED TIDE SIMINAR ( 2 DAYS)
	III. Hiring JO & wages	N. Dayap	Direct Contracting	January	January	February	February	928,656.00	928,656.00		Job Order staff
	IV. Other supplies	N. Dayap	Public Bidding	January	January	February	February	214,951.00	214,951.00		janitorial supplies & field work supplies
	V. Mandatories & Communication expense	N. Dayap	SVP	January	January	February	February	109,218.00	109,218.00		water couries, electricity & mobiles
	VI. Traveling expense	N. Dayap	SVP	January	January	February	February	251,429.00	251,429.00		JO/plane tickets
								<b>1,693,000.00</b>	<b>1,693,000.00</b>		
<b>Regional Fisheries Information Management Center (RFIMC)</b>											
	I. Communication Expense	E. Bautista	SVP	January	January	February	February	485,280.00	485,280.00		Internet & telephone, mobile load
	II. ICT Supplies and Equipment	E. Bautista	Public Bidding	January	January	February	February	325,881.00	325,881.00		wireless pointer & remote, POE injector, RJ45 connector, 2-Port USB, etc.
	III. Hiring JO & wages	E. Bautista	Direct Contracting	January	January	February	February	186,816.00	186,816.00		Job Order staff (technical staff)
	IV. Traveling expense	E. Bautista	SVP	January	January	February	February	10,023.00	10,023.00		attend trainings & seminars
								<b>1,008,000.00</b>	<b>1,008,000.00</b>		
<b>Regional Integrated Fisheries Laboratory (RIFL)</b>											
	I. Office supplies	N. Dayap	Public Bidding	January	January	February	February	561,057.00	561,057.00		various office supplies /Common office supplies
	II. Trainings/Meetings	N. Dayap	SVP	January	January	February	February	120,000.00	120,000.00		PCR training, 5 days
	III. Hiring JO & wages	N. Dayap	Direct Contracting	January	January	February	February	400,896.00	400,896.00		Job Order staff (technical)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
	IV. Communication Expense	N. Dayap	SVP	January	January	February	February	63,564.00	63,564.00		internet, mobile consumption
	V. Mandatories	N. Dayap	SVP					147,000.00	147,000.00		fuel, oil & lubricants, water
	VI. Furniture & Fixture	N. Dayap	Public Bidding	January	January	February	February	130,790.00	130,790.00		Folding beds, bed sheet,
	VII. Traveling expense	N. Dayap	SVP	January	January	February	February	432,000.00	432,000.00		JO/plane tickets
	VIII. Other supplies		Public Bidding					1,064,603.00	1,064,603.00		Various supplies and materials
	IX. ICT Equipment & Software	N. Dayap	Public Bidding	January	January	February	February	68,090.00	68,090.00		Acer Aspire 11" 4GB 500 GB Windows 10 Petium, Netbook with the specification.
								<b>2,988,000.00</b>	<b>2,988,000.00</b>		
<b>Enviromental Monitoring Unit (EMU)</b>											
	I. Office supplies	N. Dayap	Public Bidding	January	January	February	February	38,170.00	38,170.00		various office supplies /Common office supplies
	II. Hiring JO & wages	N. Dayap	Direct Contracting	January	January	February	February	375,336.00	375,336.00		Job Order staff (technical)
	III. Repair & maintenance-Machinery & ICT equipment	N. Dayap	Public Bidding					20,710.00	20,710.00		Wireless mouse, Keyboard
	IV. Furniture & Fixture	N. Dayap	Public Bidding	January	January	February	February	19,800.00	19,800.00		Water proof hard sided wheeled carrying case & Handlebar Holder
	V. ICT Equipment & Software	N. Dayap	Public Bidding					44,100.00	44,100.00		Tablet 8.4 inches 1440x2560 Quad-core 1.9 GHz Cortex
	VI. Traveling expense	N. Dayap	SVP	January	January	February	February	228,000.00	228,000.00		personnel/plane tickets
	VII. Other supplies	N. Dayap	Public Bidding					324,500.00	324,500.00		Various supplies and materials
	VIII. Repair and maintenance for Scientific Equipment	N. Dayap	Public Bidding					389,907.00	389,907.00		labor services for the repair of equipment & other supplies & maintenance
	IX. Technical and Scientific Equipment	N. Dayap	Public Bidding	January	January	February	February	59,477.00	59,477.00		pH probe for YSI 600 Sonde PN:6561 & pH probe for YSI Proplus PN:605202 for( replacement)
								<b>1,500,000.00</b>	<b>1,500,000.00</b>		
<b>Fisheries &amp; Aquatic Resources Management Council (FARMC)</b>											
	I. Office supplies	R. Lequin	Public Bidding	January	January	February	February	57,265.00	57,265.00		various office supplies
	II. Trainings/Meetings	R. Lequin	SVP	January	January	February	February	621,699.00	621,699.00		Van hire, catering services, food & accomodation
	III. Mandatories	R. Lequin	SVP	January	January	February	February	21,000.00	21,000.00		fuel, oil and lubricants
	IV. Other supplies	R. Lequin	Public Bidding	January	January	February	February	5,000.00	5,000.00		clothing support
	V. ICT- Supplies	R. Lequin	Public Bidding	January	January	February	February	3,500.00	3,500.00		Charger for ASUS
	VI. Hiring Job Order	R. Lequin	Direct Contracting	January	January	February	February	160,536.00	160,536.00		1 Technical staff
	VII. Traveling expense	R. Lequin	SVP	January	January	February	February	321,600.00	321,600.00		2 regular employee, 1 fisherfolks, plane tickets
	VIII. Furniture and fixtures	R. Lequin	Public Bidding	January	January	February	February	4,400.00	4,400.00		folding beds
								<b>1,195,000.00</b>	<b>1,195,000.00</b>		
<b>TRAINING DIVISION</b>											
	I. Office supplies	N. Berida	Public Bidding	January	January	February	February	444,936.00	444,936.00		various office supplies /Common office supplies
	II. Trainings/Meetings	N. Berida	SVP	January	January	February	February	3,162,000.00	3,162,000.00		Van hire, catering services, food & accomodation
	III. Mandatories	N. Berida	SVP	January	January	February	February	384,000.00	384,000.00		fuel, oil and lubricants, water & electricity
	IV. Communication expense	N. Berida	SVP	January	January	February	February	49,128.00	49,128.00		internet, mobile
	V. Other supplies	N. Berida	Public Bidding	January	January	February	February	26,296.00	26,296.00		janitorial and other maintenance supplies
	VI. ICT Accessories/supplies/Equipment	N. Berida	Public Bidding	January	January	February	February	135,413.00	135,413.00		printer 3 in 1, wireless mouse, usb, keyboard, pocket wifi etc.
	VII. Hiring Job Order	N. Berida	Direct Contracting	January	January	February	February	499,680.00	499,680.00		3 Job Order/staff
	VIII. Traveling expense	N. Berida	SVP	January	January	February	February	528,000.00	528,000.00		regular employee & job order
	IX. Furniture and fixtures	N. Berida	Public Bidding	January	January	February	February	79,750.00	79,750.00		steel cabinets, computer table w/ chair, folding bed
	X. Maintenance of RFTFCC @ SSU-MC, Catbalogan City	N. Berida	Public Bidding	January	January	February	February	345,797.00	345,797.00		RFTFCC Buildings
								<b>5,655,000.00</b>	<b>5,655,000.00</b>		
<b>REGIONAL SEAWEED LABORATORY</b>											
	I. Office supplies	V. Projimo	Public Bidding	January	January	February	February	70,233.00	70,233.00		various office supplies /Common office supplies
	II. Trainings/Meetings	V. Projimo	SVP	January	January	February	February	30,000.00	30,000.00		Van hire, catering services, food & accomodation
	III. Mandatories	V. Projimo	SVP	January	January	January	January	865,740.00	865,740.00		fuel, oil and lubricants, water & electricity
	IV. Communication expense	V. Projimo	SVP	January	January	January	January	186,768.00	186,768.00		internet, mobile
	V. Other supplies	V. Projimo	Public Bidding	January	January	February	February	675,409.00	675,409.00		janitorial, laboratory supplies
	VI. Repair & maintenance, machinery & eqpt.	V. Projimo	Public Bidding	January	January	February	February	350,130.00	350,130.00		spare parts of AVR, repair, computer, boat, laboratory equipment & ICT supplies
	VII. Hiring Job Order	V. Projimo	Direct Contracting	January	January	February	February	2,172,720.00	2,172,720.00		15 technical staff
	VIII. Traveling expense	V. Projimo	SVP	January	January	February	February	223,600.00	223,600.00		regular employee & job order
	IX. Repair of water system/other structure	V. Projimo	Public Bidding	January	January	February	February	88,000.00	88,000.00		labor and materials for the repair water & earation system, seaweed tissue culture laboratory

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
	X. Agricultural supplies	V.Projimo	Public Bidding	January	January	February	February	11,265,760.00	11,265,760.00		Various supplies and materials/fishing supplies etc.
	XI. Transportation/Delivery expenses	V.Projimo	Public Bidding	January	January	February	February	100,000.00	100,000.00		transportation fishing supplies/seaweeds/equipments
								16,028,360.00	16,028,360.00		
<b>FINANCE AND ADMIN. DIVISION</b>											
	I. Office supplies	C.Lluz	Public Bidding	January	January	February	February	1,112,589.33	1,112,589.33		various office supplies /Common office supplies
	II. Trainings/Meetings	C.Lluz	SVP	January	January	February	February	1,571,250.00	1,571,250.00		Van hire,catering services, food & accomodation
	II. Mandatories	C.Lluz	SVP	January	January	January	January	2,040,000.00	2,040,000.00		fuel,oil and lubricants,water & electricity
	IV.Communication expense	C.Lluz	SVP	January	January	January	January	740,600.00	740,600.00		internet, mobile,cable,lbc and news paper
	V.Other supplies	C.Lluz	Public Bidding	January	January	February	February	52,468.00	52,468.00		janitorial,laboratory supplies
	VI.I.T. Accessories and supplies	C.Lluz	Public Bidding	January	January	February	February	17,395.00	17,395.00		keyboard,printer and cellular
	VII. Hiring Job Order	C.Lluz	Direct Contracting	January	January	February	February	10,368,272.96	10,368,272.96		Admin Staff ( HR, Cashier, GSU/Supply,RDO,Budget and Accounting)
	VIII. Traveling expense	C.Lluz	SVP	January	January	February	February	1,271,600.00	1,271,600.00		regular employee & job order
	IX. Repair/Maintenace of RPVehicle	C.Lluz	Public Bidding	January	January	February	February	1,455,900.00	1,455,900.00		7 RPVehicle,Vehicle Insurance & LTO Registration
	X. Agricultural supplies	C.Lluz	Public Bidding	January	January	February	February	10,900.00	10,900.00		PE Rope use at the casher for filing vouchers
	XI. Other expense	C.Lluz	Public Bidding	January	January	February	February	210,000.00	210,000.00		Notarial & Bu. of Treasury bond
	XII. Repair of facilities	C.Lluz	Public Bidding	January	January	February	February	120,000.00	120,000.00		repair of aircondition
	XIII. Office Rental	C.Lluz	Public Bidding	January	January	February	February	3,468,000.00	3,468,000.00		Regional Office Rental
								22,438,975.29	22,438,975.29		
<b>FRMS Section (CRM )</b>											
	I. Office supplies	R. Lequin	Public Bidding	January	January	February	February	101,418.00	101,418.00		common office supplies
	II. Hiring of Job Order	R. Lequin	Direct Contracting	January	January	January	January	647,340.00	647,340.00		6 Staff (Science research asst.,Aqua-I, JO Staff)
	III. Utilities/Mandatories	R. Lequin	Direct Contracting	January	January	January	January	29,295.00	29,295.00		Fuel, Oil & Lubricants
	IV. Communication Consumptions	R. Lequin	SVP	January	January	January	January	15,654.00	15,654.00		Mobile plan,internet
	V. Traveling Expenses	R. Lequin	SVP	January	January	January	January	854,400.00	854,400.00		Attending trainings, Plane tickets
	VI. Tranings/Workshop	R. Lequin	SVP	January	January	January	January	1,400,000.00	1,400,000.00		baseline profiling
	VII. Agricultutal Supplies	R. Lequin	Public Bidding	January	January	February	February	2,160,000.00	2,160,000.00		Fish Sanctuary Markers with Solar Warming Ligjt
	VIII. Other supplies	R. Lequin	Public Bidding	January	January	February	February	9,180.00	9,180.00		Janitorial & IT supplies
	IX.Repair and & maintenace-ICT/ Equipment	R. Lequin	Public Bidding	January	January	February	February	8,400.00	8,400.00		Laptop memory Module (DDR 400 8 GB)
	X. ICT Equipment and Software	R. Lequin	Public Bidding	January	January	February	February	29,000.00	29,000.00		Acer Aspire 11" 4GB 500GB Windows 10 Pentium
								5,254,687.00	5,254,687.00		
<b>FPLEG (QRT)</b>											
	I. Office supplies	R. Lequin	Public Bidding	January	January	February	February	252,503.00	252,503.00		common office supplies
	II. Hiring of Job Order	R. Lequin	Direct Contracting	January	January	January	January	4,673,603.00	4,673,603.00		Quarantine , Enforcer and admin staff
	III. Communication expenses	R. Lequin	SVP	January	January	January	January	30,000.00	30,000.00		Internet/cable
	IV. Traveling Expenses	R. Lequin	SVP	January	January	January	January	4,440,292.00	4,440,292.00		Attending trainings, Plane tickets (29 staffs)
	V. Tranings/Meetings	R. Lequin	SVP	January	January	January	January	150,000.00	150,000.00		speakers
	VIII. Repair & maintenace-Trans.Eqpt./Water Crafts	R. Lequin	Public Bidding	January	January	February	February	4,206,106.00	4,206,106.00		Various supplies and materials
	IX. Other supplies	R. Lequin	Public Bidding	January	January	February	February	824,497.00	824,497.00		Janitorial & IT supplies
	X.Repair and & maintenace-Trans.Eqpt. & Motor vehicle	R. Lequin	Public Bidding	January	January	February	February	359,999.00	359,999.00		Laptop memory Module (DDR 400 8 GB)
	X.Repair and & maintenace-Office equipment/Printing	R. Lequin	Public Bidding	January	January	February	February	189,000.00	189,000.00		master roll,Risographing & develop Ineo
	XI. ICT Equipment and Software	R. Lequin	Public Bidding	January	January	February	February	29,000.00	29,000.00		Acer Aspire 11" 4GB 500GB Windows 10 Pentium
								15,155,000.00	15,155,000.00		
<b>LEASING UNIT</b>											
	I. Office supplies	R. Lequin	Public Bidding	January	January	February	February	12,280.00	12,280.00		various office supplies
	II. Traveling expense	R. Lequin	SVP	January	January	February	February	125,480.50	125,480.50		attending traning & seminars
	III. Repair & maintenace printing & com. equipment	R. Lequin	Public Bidding	January	January	February	February	19,794.50	19,794.50		Asus Zenfone selfie ZD5541KL Cellular
	IV.Other supplies	R. Lequin	Public Bidding	January	January	February	February	12,000.00	12,000.00		cell cards for communication allowance
	V. ICT- Supplies	R. Lequin	Public Bidding	January	January	February	February	16,445.00	16,445.00		Asus Aspire,& printer 1220
								186,000.00	186,000.00		
<b>LICENSING SECTION</b>											
	I. Office supplies	R. Lequin	Public Bidding	January	January	February	February	88,017.00	88,017.00		various office supplies
	II. Traveling expense	R. Lequin	SVP	January	January	February	February	220,756.00	220,756.00		attending traning & seminars (2 STAFF)
	III. Labor and wages/contingency	R. Lequin	Direct contracting	January	January	February	February	170,536.00	170,536.00		1 staff & Emergency expenses
	IV.Other supplies	R. Lequin	Public Bidding	January	January	February	February	2,011.00	2,011.00		hand towel,alcohol and tissue

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
	V. Communication expenses	R. Lequin	Public Bidding	January	January	February	February	7,680.00	7,680.00		Asus Aspire,& printer 1220
	VI. Training expense	R. Lequin	SVP	January	January	February	February	240,000.00	240,000.00		catering with venue and accommodation
								729,000.00	729,000.00		
<b>Fisheries Inspection Unit (FIU)</b>											
	I. Office Supplies	L.Tumabiene	Public Bidding	January	January	February	February	25,944.00	25,944.00		common office supplies
	II. Communication expense	L.Tumabiene	SVP	January	January	February	February	8,376.00	8,376.00		mobile plan
	III. Other supplies	L.Tumabiene	Public Bidding	January	January	February	February	17,202.00	17,202.00		janitorial supplies
	IV. Traveling Expenses	L.Tumabiene	SVP	January	January	January	January	176,400.00	176,400.00		Traveling expenses within and outside the region
								227,922.00	227,922.00		
<b>MCS AND LEGAL ADVISORY</b>											
	I. Office Supplies	R. Lequin	Public Bidding	January	January	February	February	156,560.00	156,560.00		various office supplies
	II. I.T. Supplies	R. Lequin	Public Bidding	January	January	January	January	89,300.00	89,300.00		laptop,cellular cardf
	III. Operation and Monitoring supplies/spare parts &fuel	R. Lequin	Public Bidding	January	January	January	January	1,161,392.00	1,161,392.00		various supplies & accessories/maintenace for Patrol boats
	IV. Capability-Building Training for BFAR QRT	R. Lequin	Public Bidding	January	January	January	January	1,405,000.00	1,405,000.00		Trainings/Simemar/Meetings Packages,trainings for explosive,record firing ect,Capability uilding Trainings.
	V. Machinery Supplies/Equipments	R. Lequin	Public Bidding	January	January	January	January	738,800.00	738,800.00		Fabrication of frame,materials for trailer truck,gasolito refill,binoculars
								3,551,052.00	3,551,052.00		
<b>National Stock Assessment Program(NSAP)</b>											
	I. Other Supplies	L. Tumabiene	Public Bidding	January	January	February	February	9,104.00	9,104.00		Fish samples
	II. Trainings/Meetings	L. Tumabiene	SVP	January	January	February	February	720,000.00	720,000.00		training food, accommodation
	III. Hiring of Job Orders	L. Tumabiene	Direct Contracting	January	January	February	February	9,335,724.00	9,335,724.00		Hiring of 58 technical staff
	IV. Travelling expense	L. Tumabiene	SVP	January	January	January	January	56,000.00	56,000.00		travelling expense, plane tickets
								10,120,828.00	10,120,828.00		
<b>Mariculture Park</b>											
	I. Agricultural Supplies	L. Tumabiene	Public Bidding	January	January	February	February	340,208.00	340,208.00		various supplies and materials
	II. Operation/Other supplies	L. Tumabiene	Public Bidding	January	January	February	February	1,282,145.00	1,282,145.00		various supplies and materials
	III. Hiring of Job Order	L. Tumabiene	Direct Contracting	January	January	January	January	1,693,100.00	1,693,100.00		Hiring of 60 Job Order and 1 fabrication of chilling tanks
	IV. Utilities	L. Tumabiene	SVP	January	January	January	January	152,000.00	152,000.00		water, internet, postpaid bill, and drinking water refill
	V. Training/Meetings	L. Tumabiene	SVP	January	January	January	January	320,000.00	320,000.00		Catering with venue & accommodation
	VI. Traveling Expenses	L. Tumabiene	SVP	January	January	January	January	212,000.00	212,000.00		Traveling expenses
								3,999,453.00	3,999,453.00		
<b>COASTAL RESOURCE MANAGEMENT CENTER (CRMC)</b>											
	I. Office supplies	Miguel	Public Bidding	January	January	February	February	175,580.00	175,580.00		common office supplies
	II. Hiring of Job Order	D. De Dan	Direct Contracting	January	January	January	January	945,000.00	945,000.00		Hiring of 6 Job Order and 1 fabrication of chilling tanks
	III. Utilities/Mandatories	Miguel	SVP	January	January	January	January	251,160.00	251,160.00		water, electrcticity, and drinking water refill
	IV. Communication Consumptions	D. De Dan	SVP	January	January	January	January	26,880.00	26,880.00		Mobile plan,internet
	V. ICT & Software	Miguel	Public Bidding	January	January	January	January	44,495.00	44,495.00		Catering with venue & accommodation
	VI. Traveling Expenses	Miguel	SVP	January	January	January	January	249,600.00	249,600.00		Traveling expenses
	VII. Agricultural Supplies	Miguel	Public Bidding	January	January	February	February	116,765.00	116,765.00		various supplies and materials
	VIII. Repair/maintenace,vehicle,machinery,fishery equipment ,water crafts.	D. De Dan Miguel	Public Bidding	January	January	February	February	128,518.50	128,518.50		Multiparameters, 2 units scuba compressor, 2unis 16 hp honda & other various supplies and materials
								1,937,998.50	1,937,998.50		
<b>Jiabong Facility</b>											
	I. Office Supplies/other supplies	S.Morillo	Public Bidding	January	January	February	February	40,792.90	40,792.90		Various common office supplies
	II. Agricultural Supplies/Maintenace Jiabong Aquaculture	S.Morillo	Public Bidding	January	January	February	February	618,708.00	618,708.00		Various supplies and materials
	III. Mandatories	S.Morillo	SVP	January	January	February	February	136,320.00	136,320.00		water,electricity, fuel, oil and lubricant
	IV. Hiring of Job Orders	S.Morillo	Direct Contracting	January	January	January	January	1,112,160.00	1,112,160.00		8 technical personnel
	V. ICT- office software & equipment	S.Morillo	Public Bidding	January	January	January	January	11,696.00	11,696.00		Acer aspire 11"4GB 500GB,computer monitor,printer 3 in 1 etc.
	VI. Communication allowance	S.Morillo	SVP	February	January	January	January	22,776.00	22,776.00		Telephone/mobile,internet
	VII. Traveling expense	S.Morillo	SVP	January	January	February	February	96,000.00	96,000.00		Aquaculture stractures
	VIII. Furniture and Fixtures	S.Morillo	Public Bidding	January	January	January	January	45,540.00	45,540.00		plastic chair,rice cooker,double deck and bed w/foam
								2,083,992.90	2,083,992.90		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
<b>PFO-SAMAR</b>											
I.	Office Supplies	J. Salazar	Public Bidding	January	January	February	February	59,201.45	59,201.45		various office supplies
II.	Trainings expenses	J. Salazar	SVP	January	January	February	February	180,000.00	180,000.00		samar alliance,AT's, Regular JO's, NSAP, FLDT meetings
III.	Hiring Job Order	J. Salazar	Direct Contracting	January	January	January	January	324,312.00	324,312.00		Job Order,Admin & Watchman staff
IV.	Mandatories/Utilities	J. Salazar	SVP	January	January	February	February	477,388.00	477,388.00		water,Electricity, Cable, Internet & Fuel, Oil & Lubricants
V.	Other supplies for the maintenance PFO Office	J. Salazar	Public Bidding	January	January	February	February	24,181.85	24,181.85		Janitorial & IT supplies
VI.	Notarial & Mailing Expenses	J. Salazar	SVP	January	January	February	February	44,000.00	44,000.00		MOA,DOD & other supplies
VII.	Repair & Maintenance-Printing Equipment	J. Salazar	Public Bidding	January	January	February	February	10,200.00	10,200.00		Computer, printer photocopier
VIII.	Repair & Maintenance Machinery & Vehicle	J. Salazar	Public Bidding	January	January	February	February	69,000.00	69,000.00		water tank & pump & tires, vulcate,carwashspareparts
IX.	Traveling expenses	J. Salazar	SVP	January	January	February	February	425,000.00	425,000.00		PFO, regular employee & JO's staff
X.	Agricultural Supplies	J. Salazar									
	a. Fish Cage	J. Salazar	Public Bidding	January	January	February	February	352,352.00	352,352.00		Various supplies & materials
	b. Aquasilvi	J. Salazar	Public Bidding	January	January	February	February	134,981.00	134,981.00		Crabblest (mangrove)
	c. Pond Culture	J. Salazar	Public Bidding	January	January	February	February	108,000.00	108,000.00		Feeds, fertilixer & fingerlings (5 units)
	d. Multiple Handline	J. Salazar	Public Bidding	January	January	February	February	71,064.40	71,064.40		Various supplies & materials (71 units)
	e. Squid jigger	J. Salazar	Public Bidding	January	January	February	February	31,350.00	31,350.00		Various supplies & materials (31 units)
	f. Bottom set gill net 10k and styrofoam	J. Salazar	Public Bidding	January	January	February	February	303,996.00	303,996.00		Various supplies & materials (304 units)
								2,615,026.70	2,615,026.70		
<b>PFO-SOUTHERN LEYTE</b>											
I.	Office Supplies	R. Davis	Public Bidding	January	January	February	February	89,715.00	89,715.00		various office supplies
II.	Labor Services/Job Orders	R. Davis	Direct contracting	January	January	January	January	361,440.00	361,440.00		hiring of tech. staff, boat operator
III.	Communication Expenses	R. Davis	SVP	January	January	January	January	66,000.00	66,000.00		telephone,internet,
IV.	Utilities/Mandatories	R. Davis	SVP	January	January	February	February	498,200.00	498,200.00		water,electricity,fuel,oil & lubricant
V.	Other supplies/Maintenance PFO Office	R. Davis	Public Bidding	January	January	February	February	7,226.00	7,226.00		various supplies and materials
VI.	Training/meetings	R. Davis	SVP	January	January	February	January	80,000.00	80,000.00		Training on Aquaculture, Municipal, Regulatory, Post Harvest & others
VII.	Repair & maintenance-transportation,equipments/motor vehicle	R. Davis	Public Bidding	January	January	February	January	140,600.00	140,600.00		RPVehicle, office equipments
VIII.	Agricultural Supplies	R. Davis									
	a. Techno Demo Establishment	R. Davis	Public Bidding	January	January	February	January	58,800.00	58,800.00		Pond culture, bangus fry/tilapia fry (free),feeds
	b. Maintenance and other operating expense	R. Davis	Public Bidding	January	January	February	February	773,863.00	773,863.00		Various fishing supplies & other supplies
IX.	Traveling expense	R. Davis	Public Bidding	January	January	February	February	356,800.00	356,800.00		PFO,4 permanent staff and 2 JO and
X.	Agri- Aqua Fairs	R. Davis	SVP	January	January	February	February	20,000.00	20,000.00		promote agri-aqua products
								2,452,644.00	2,452,644.00		
<b>PFO-Leyte (West &amp; North)</b>											
I.	Office Supplies	J. Alpino	Public Bidding	January	January	February	February	105,856.50	105,856.50		various office supplies
II.	Labor Services/Job Orders	J. Alpino	Direct contracting	January	January	January	January	261,192.00	261,192.00		Driver,Admin. Support staff
III.	Communication Expenses	J. Alpino	SVP	January	January	January	January	184,728.00	184,728.00		telephone,internet,Mobile, Cable
IV.	Utilities/Mandatories	J. Alpino	SVP	January	January	February	February	187,200.00	187,200.00		water,electricity,fuel,oil & lubricant
V.	Other supplies/Maintenance PFO Office	J. Alpino	Public Bidding	January	January	February	February	32,514.00	32,514.00		various janitorial supplies
VI.	Training/meetings	J. Alpino	SVP	January	January	February	January	320,000.00	320,000.00		Training on FLDT,NSAP, AT's & Stakeholder quarterly meeting FARMC,etc.
VII.	Repair & maintenance-transportation,equipments/motor vehicle & Machinery, Office equipment	J. Alpino	Public Bidding	January	January	February	January	70,000.00	70,000.00		repair of desktop,RPVehicle
VIII.	Techno Demo Establishment	J. Alpino	Public Bidding	January	January	February	January	945,967.00	945,967.00		Nets,Rope, Feeds & Fingerlings
IX.	Maintenance and other operating expense	J. Alpino	Public Bidding	January	January	February	February	773,863.00	773,863.00		Various supplies and materials
X.	Traveling expense	J. Alpino	SVP	January	January	February	February	834,000.00	834,000.00		PFO,5 regular staff and 10 JO and PFO
XI.	ICT Equipment software & supplies	J. Alpino	Public Bidding	January	January	February	February	20,900.00	20,900.00		Water dispenser,multifunction ink tank printer,megaphone
XII.	Fishing Gear	J. Alpino	Public Bidding	January	January	February	February	4,310,877.00	4,310,877.00		Various fisng supplies ( nets,ropes,feeds & fingerlings)
								8,047,097.50	8,047,097.50		
<b>PFO- Northern Samar</b>											
I.	Hiring of Job Order	L. Briones	Direct Contracting	January	January	January	January	286,896.00	286,896.00		Hiring of 2 Job Order for 12 months

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
	II. Traveling expenses	L. Briones	SVP	January	January	January	January	382,400.00	382,400.00		Traveling expenses
	III. Repairs & Maintenance-Transportation Eqpt./Motor Vehicle	L. Briones	Public Bidding	January	January	February	February	314,400.00	314,400.00		Food & accomodation during project monitoring etc., van/truck hire, contingencies
	IV. Office supplies	L. Briones	Public Bidding	January	January	February	February	28,207.00	28,207.00		various office supplies and materials
	V. Mandatories/Utilities	L. Briones	SVP	January	January	January	January	444,096.00	444,096.00		electric,water refill, post-paid, gas & fuel, newspaper, and cable bills
	VI. Contingency funds	L. Briones	SVP	January	January	January	January	60,000.00	60,000.00		Emergency purchases
	VII. Technical Advisory Services	L. Briones	Public Bidding	January	January	February	February	84,000.00	84,000.00		Participation to Agri-Aqua fairs and conduct of AT's & FLDT's quarterly meeting
	VIII . Maintence and other operating expense	L. Briones									
	a. Seaweed Dryer	L. Briones	Public Bidding	January	January	Februay	February	500,000.00	500,000.00		Seaweed dryer
	b. Techno Dem0	L. Briones	Public Bidding	January	January	Februay	February	783,000.00	783,000.00		nets,crablest,bambooo poles, nylons, etc.
	c. Fishing gears (gill nets,payao,tuna handine)	L. Briones	Public Bidding	January	January	Februay	February	1,919,999.50	1,919,999.50		lead sinker,ropes,tuna handline,nets,swivel etc.
								4,802,998.50	4,802,998.50		
<b>PFO- E.SAMAR</b>											
	I. Hiring of Job Order	L. Villamor	Direct Contracting	January	January	January	January	1,214,568.00	1,214,568.00		Hiring of 8 Job Order for 12 months
	II. Traveling expenses	L. Villamor	SVP	January	January	January	January	350,020.00	350,020.00		PFO, technical staff,FLDT's
	III. Other supplies	L. Villamor	Public Bidding	January	January	February	February	46,022.00	46,022.00		janitorial supplies
	IV. Office supplies	L. Villamor	Public Bidding	January	January	February	February	92,445.00	92,445.00		various common supplies
	V. Utilities/communication consumption	L. Villamor	SVP	January	January	January	January	694,115.00	694,115.00		gas & fuel,internet,mobile, cable
	VI. Training expense	L. Villamor	SVP	January	January	January	January	76,725.00	76,725.00		training/workshop expenses
	VII. ICT Supplies and soft ware	L. Villamor	Public Bidding	January	January	January	January	79,663.00	79,663.00		various computer ink and other office supplies
	VIII. Furniture and fixtures	L. Villamor	Public Bidding	January	January	February	February	82,500.00	82,500.00		still cabinets, office table w/ chair,folding bed etc.
	IX . Repair, Maintence and other operating expense										
	a. Machinery equipment	L. Villamor	Public Bidding	January	January	Februay	February	15,400.00	15,400.00		ring blower,1/2 horsepower.220v,single phase
	b. Transportation equipments/supplies	L. Villamor	Public Bidding	January	January	Februay	February	91,240.00	91,240.00		various motor/vehicle supplies and materials
	c. Other structures	L. Villamor	Public Bidding	January	January	Februay	February	33,000.00	33,000.00		labor and materials for the construction of flag pole
	X. Other expenses/Notarial	L. Villamor	SVP	January	January	January	January	116,400.00	116,400.00		Notarial and Notarial fee for DOD
	XI. Agricultural Supplies	L. Villamor	Public Bidding	January	January	February	February	101,900.00	101,900.00		feeds,nets, oxygen refill & rubber band
								2,993,998.00	2,993,998.00		
<b>SAAD PFO E. SAMAR</b>											
	I. Hiring of Job Order	L. Villamor	Direct Contracting	January	January	January	January	502,380.00	502,380.00		Technmical Staff & Admin Staff
	II. Traveling expenses	L. Villamor	SVP	January	January	January	January	420,500.00	420,500.00		PFO, technical staff,FLDT's
	III. Utilities/mandatories	L. Villamor	Public Bidding	January	January	February	February	511,200.00	511,200.00		Fuel, lubricants & oils
	IV. Office supplies	L. Villamor	Public Bidding	January	January	February	February	68,476.00	68,476.00		various common supplies
	V. Communication consumption	L. Villamor	SVP	January	January	January	January	8,376.00	8,376.00		mobile
	VI. Training expense	L. Villamor	SVP	January	January	January	January	165,568.00	165,568.00		training/workshop expenses
	VII. ICT Supplies and soft ware	L. Villamor	Public Bidding	January	January	January	January	143,500.00	143,500.00		Acer Aspire 11" 4GB, AVR, printer portable speaker
	VIII. Furniture and fixtures	L. Villamor	Public Bidding	January	January	February	February	14,000.00	14,000.00		Steel cabinets
	IX. Marine & Fishery Equipment							1,700,000.00	1,700,000.00		Fiberglass boat
	X. Notarial	L. Villamor	SVP	January	January	January	January	180,000.00	180,000.00		Notarial and Notarial fee for DOD
	XI. Agricultural Supplies	L. Villamor	Public Bidding	January	January	February	February	8,220,000.00	8,220,000.00		Various supplies and materials nets & ropes)
	XII.Contingency	L. Villamor	Public Bidding	January	January	February	February	66,000.00	66,000.00		Emergency repairs
								12,000,000.00	12,000,000.00		
<b>PFO-Biliran</b>											
	I. Hiring of Job Order	N. Gabon	Direct Contracting	January	January	January	January	590,888.00	590,888.00		Driver & security guard,Technical staff for 12 months
	II. Traveling expenses	N. Gabon	SVP	January	January	January	January	332,000.00	332,000.00		PFO, technical staff
	III. Other supplies	N. Gabon	Public Bidding	January	January	February	February	59,785.00	59,785.00		janitorial supplies
	IV. Office supplies	N. Gabon	Public Bidding	January	January	February	February	161,611.00	161,611.00		various common supplies
	V. Utilities/communication consumption	N. Gabon	SVP	January	January	January	January	218,164.00	218,164.00		gas & fuel,internet,mobile, cable and water
	VI. Training expense	N. Gabon	SVP	January	January	January	January	295,000.00	295,000.00		training/workshop expenses
	VII. Repair/Maintence,Vehicle,Machinery Supplies	N. Gabon	Public Bidding	January	January	February	February	63,800.00	63,800.00		various computer suplies,tires,spare parts,
	VIII. Furniture and fixtures	N. Gabon	Public Bidding	January	January	February	February	82,720.00	82,720.00		still cabinets, office table w/ chair,folding bed etc.

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
<b>IX. Maintenance and other operating expense</b>											
	a. Technology Demonstration-Pond Culture	N. Gabon	Public Bidding	January	January	February	February	64,500.00	64,500.00		Grower tilapia feeds,fry mash and finisher feeds
	b. Labor & Operation of Telapia Hatchery	N. Gabon	Public Bidding	January	January	February	February	538,325.00	538,325.00		labor services/grower & finisher for telapia feeds
	c. Other operating equipments	N. Gabon	Public Bidding	January	January	February	February	1,586,000.00	1,586,000.00		seaweed dryer and Seaweed farm implements
	X. Other expenses/Notarial	N. Gabon	SVP	January	January	February	February	80,000.00	80,000.00		Notarial and Notarial fee for DOD
	XI. Agricultural Supplies	N. Gabon	Public Bidding	January	January	February	February	4,995,275.00	4,995,275.00		Various supplies and materials ( nets & ropes)
								9,068,068.00	9,068,068.00		
<b>UEP- TILAPIA HATCHERY,NORTHERN SAMAR</b>											
	I. Maintenance and other operating expenses	L. Briones	Public Bidding	January	January	February	February	217,350.00	217,350.00		various supplies and materials )feeds,oxygen.nets etc.
	II. Hiring of Job Order	L. Briones	Direct Contracting	January	January	January	January	601,248.00	601,248.00		Hiring of Job Orders 4 person for 12 months
	III. Repairs & maintenance-machinery and equipment/marine & fishery equipment	L. Briones	Public Bidding	January	January	February	February	290,000.00	290,000.00		labor and materials for repair conference hall,walling converted& water system
	IV. Utility Expenses	L. Briones	SVP	January	January	February	February	120,960.00	120,960.00		water,electricity,cable TV,internet,fuel,oil and lubricant
	V. Other supplies	L. Briones	Public Bidding	January	January	February	February	39,440.00	39,440.00		various supplies and materials
	VI. Contingency funds	L. Briones	sVP	January	January	February	February	50,000.00	50,000.00		emergency purchase
								1,318,998.00	1,318,998.00		
<b>Guiuan Marine Fisheries Development Center</b>											
<b>I. Operation and Maintenance of GMFDC Technology Station</b>											
	I. Office and General Supplies	N. Cabacaba	Public Bidding	January	January	February	February	478,870.00	478,870.00		Accessories
	II. Utilities/Mandatories	N. Cabacaba	SVP	January	January	January	January	2,559,000.00	2,559,000.00		electric, gasoline and water consumption
	III. Hiring of Job Orders	N. Cabacaba	Direct contracting	January	January	January	January	3,770,616.00	3,770,616.00		Hiring of 3 Job Orders and 3 Security
	IV. Communication expense	N. Cabacaba	SVP					57,568.00	57,568.00		mobile,cable & internet
	V. Agricultural supplie	N. Cabacaba	Public Bidding	January	January	February	February	2,092,079.00	2,092,079.00		various supplies and materials
	VI.Other supplies	N. Cabacaba	Public Bidding	January	January	February	February	329,525.00	329,525.00		Janitorial suppliesand other maintenace supplies in the station
	VII. Repair & Maintenance/transportations/Machinery	N. Cabacaba	Public Bidding	January	January	February	February	601,780.00	601,780.00		various supplies for transportation/motor vehicle,Machinery & technical and scientific equipments.
								9,889,438.00	9,889,438.00		
<b>LAOANG MULTI-SPECIES HATCHERY - N. SAMAR (L MSH)</b>											
	I. Office Supplies/ICT Supplies & Accessories	R.Apilado	Public Bidding	January	January	February	February	161,055.00	161,055.00		common use office supplies/ICT supplies & accessories
	II. Utilities/Mandatories	R.Apilado	SVP	January	January	February	February	314,400.00	314,400.00		water,electricity,telephone,etc
	III. Communication consumption	R.Apilado	SVP					74,400.00	74,400.00		mobile plan, internet, cable
	III. Other supplies	R.Apilado	Public Bidding	January	January	February	February	108,309.00	108,309.00		janitorials supplies & other maintenance supplies
	IV. Agricultural supplies and materials	R.Apilado	Public Bidding	January	January	February	February	624,470.00	624,470.00		various supplies and materials
	V. Trainings/Workshop	R.Apilado	SVP	January	January	February	February	20,000.00	20,000.00		Year-end evaluation meeting
	VI. Hiring of Job Orders	R.Apilado	Direct contracting	January	January	February	February	1,314,204.00	1,314,204.00		admin.,technical staff,station staff,
	VII. Traveling expense	R.Apilado	SVP	January	January	February	February	304,800.00	304,800.00		the region
	VIII. Furniture and fixtures	R.Apilado	Public Bidding	January	January	January	January	17,600.00	17,600.00		Folding bed
	IX. Contengincy	R.Apilado	SVP	January	January	January	January	48,270.00	48,270.00		various supplies and materials
	X. ICT Equipment/Software and printing equipment	R.Apilado	Public Bidding	January	January	January	January	51,700.00	51,700.00		passive speaketr,stereo graphic equalizer,wireless microphone
	XI. Repairs & Maintenance-Machinery & Equipment/Agriculture & Forestry	R.Apilado	Public Bidding	January	January	January	January	1,145,392.00	1,145,392.00		repair of LMP Floating house, Repair of pathway & power house
								4,184,600.00	4,184,600.00		
<b>Regional Brackishwater Aquaculture Production Center (RBAPC)</b>											
	I. Office Supplies/ICT Supplies & Accessories	A. Lumagbas	Public Bidding	January	January	February	February	72,574.00	72,574.00		common use office supplies/ICT supplies & accessories
	II. Utilities/Mandatories	A. Lumagbas	SVP	January	January	February	February	320,400.00	320,400.00		water,electricity,telephone,internet,etc
	III. Other supplies	A. Lumagbas	Public Bidding	January	January	February	February	362,695.00	362,695.00		janitorials supplies
	IV. Agricultural supplies and materials	A. Lumagbas	Public Bidding	January	January	February	February	435,545.00	435,545.00		various supplies and materials
	V. Repair of supply dike	A. Lumagbas	Public Bidding	January	January	February	February	492,000.00	492,000.00		30 meters

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
	VI. Hiring of Job Orders	A. Lumagbas	Direct contracting	January	January	February	February	1,609,056.00	1,609,056.00		admin.,technical staff,station staff,
	VII. Traveling expense	A. Lumagbas	SVP	January	January	February	February	168,000.00	168,000.00		the region
	VIII. Furniture and fixtures	A. Lumagbas	Public Bidding	January	January	January	January	18,920.00	18,920.00		steel cabinets,office tables
	IX. POND CULTURE TECHNO DEMO	A. Lumagbas	Public Bidding	January	January	January	January	351,250.00	351,250.00		various supplies and materials
	X. AQUASILVI TECHNO DEMO	A. Lumagbas	Public Bidding	January	January	January	January	216,040.00	216,040.00		various supplies and materials
								4,046,480.00	4,046,480.00		
<b>RFAPC - BABATNGON</b>											
	I. Hiring of Job Orders	R. Bernal	Direct contracting	January	January	January	January	1,775,520.00	1,775,520.00		12 staffs and 3 security guards for 12 mons
	II. Traveling Expenses	R. Bernal	SVP	January	January	February	February	722,400.00	722,400.00		Attendance to National/Regional Trainings and Conferences/ Monitoring of Projects and Providing Tech. Assistance to clients
	III. Office Supplies	R. Bernal	Public Bidding	January	January	February	February	275,034.38	275,034.38		Office Supplies for admin use
	IV. Mandatories	R. Bernal	SVP	January	January	January	January	1,161,000.00	1,161,000.00		Payment of electric bills, water,security guard, fuels and lubricants
	V. Other Supplies	R. Bernal	Public Bidding	January	January	February	February	283,342.40	283,342.40		janitorials supplies and other office supplies
	VII. ICT-supplies/ICT-Equipment & Software	R. Bernal	Public Bidding	January	January	February	February	59,914.00	59,914.00		computer accessories & supplies,Asus Zenfonw w/specification
	VIII. Transportation maintenace/supplies	R. Bernal	Public Bidding	January	January	February	February	105,140.00	105,140.00		oil filter,breakpad,tire,break fluid,gear oil,car wash & other
	IX. Agricultural Supplies	R. Bernal	Public Bidding	January	January	February	February	1,531,524.50	1,531,524.50		Various supplies and materials
	X. Communication allowance	R. Bernal	SVP	January	January	February	February	52,800.00	52,800.00		Mobile plan and internet/wifi
	XI. Capital outlay	R. Bernal	Public Bidding	January	January	February	February	2,051,052.72	2,051,052.72		labor and materials meter pond wall/repair of modified intensive Tilapia Hatchery 2nd phase
	XII. Furniture & Fixtures	R. Bernal	Public Bidding	January	January	February	February	61,270.00	61,270.00		steel cabinest,casserole and rice cooker
								8,078,998.00	8,078,998.00	0.00	
<b>SRAPC, SANROQUE</b>											
	I. Office Supplies/ICT Supplies & Accessories	M. Dela Cruz	Public Bidding	January	January	February	February	38,800.00	38,800.00		common use office supplies/ICT supplies & accessories water,electricity,telephone,internet, mobile, cable
	II. Utilities/Mandatories	M. Dela Cruz	SVP	January	January	February	February	158,352.00	158,352.00		
	III. Training /Workshop	M. Dela Cruz	SVP	January	January	February	February	11,250.00	11,250.00		accomodation/caterings foods
	IV. Agricultural supplies and materials	M. Dela Cruz	Public Bidding	January	January	February	February	162,935.00	162,935.00		various supplies and materials
	V. Other supplies	M. Dela Cruz	Public Bidding	January	January	February	February	18,000.00	18,000.00		Year-end evaluation meeting
	VI. Hiring of Job Orders	M. Dela Cruz	Direct contracting	January	January	February	February	570,984.00	570,984.00		admin.,technical staff,station staff,
	VII. Traveling expense	M. Dela Cruz	SVP	January	January	February	February	19,200.00	19,200.00		the region
	VIII. Furniture and fixtures	M. Dela Cruz	Public Bidding	January	January	January	January	60,450.00	60,450.00		refrigerator,casserole,folding bed,washing machine,wooden cabinet single bed w/foam
	IX. Land improvements aquaculture & structure	M. Dela Cruz	Public Bidding	January	January	January	January	305,599.00	305,599.00		water supply system,builings
	X. ICT EQUIPMENT AND SOFTWARE	M. Dela Cruz	Public Bidding	January	January	January	January	47,900.00	47,900.00		ACER ASPIRE w/ specification,printer ,4G LTE Router, Cable Disc.
								1,393,470.00	1,393,470.00		
	<b>FURNITURE &amp; FIXTURES (PFO'S)</b>	PFO- BILIRAN,SO.LEYTE,LE YTE,E.SAMAR,SAMAR & N. SAMAR	Public Bidding	January	January	February	February	3,744,000.00	3,744,000.00		office table,sofa set,washing machine,aircons,photocopier,bed with pull out (single w/4inch dew foam)
	<b>FISHERY LAW ENFORCEMENT AND LIVELIHOOD DEVELOPMENT TECHNICIAN (FLELDT)</b>	PFO- BILIRAN,SO.LEYTE,LE YTE,E.SAMAR,SAMAR & N. SAMAR	Direct Contracting	January	January	February	February	8,171,364.00	8,171,364.00		50 Fishery Technician
	<b>Grand Total MOE/Regular Funds</b>							190,291,148.39	186,547,148.39	3,744,000.00	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
<b>FISH CORAL PROJECT</b>											
	I. Office Supplies	J. Granali	Public Bidding	February	February	March	March	2,469,919.40	2,469,919.40		common office supplies
	II. Utilities/Mandatories	J. Granali	SVP	February	February	March	March	450,000.00	450,000.00		water,electricity,fuel & lubricants
	III. Communication consumption	J. Granali	SVP	February	February	March	March	30,000.00	30,000.00		internet & telephone
	III. Other supplies	J. Granali	Public Bidding	February	February	March	March	568,012.11	568,012.11		janitorials supplies & electrical supplies
	IV. Agricultural supplies and materials	J. Granali	Public Bidding	February	February	March	March	8,500.00	8,500.00		Ropes
	V. Trainings/Workshop	J. Granali	SVP	February	February	March	March	11,625,000.00	11,625,000.00		trainings,meeting & workshop(4 bays monthly meeting)
	VI. Office rental (RPMO)	J. Granali	SVP	February	February	March	March	390,000.00	390,000.00		RPMO- office rental
	VII. Transportations	J. Granali	SVP	February	February	March	March	100,000.00	100,000.00		Van Hire ( for visitors)
	VIII. Furniture and fixtures	J. Granali	Public Bidding	February	February	March	March	319,112.00	319,112.00		table w/ chair,aircondition,steel cabinets
	IX. RPVehicle repair & maintenace	J. Granali	SVP	February	February	March	March	313,000.00	313,000.00		repairs & maintenances
	X. ICT Equipment/Software ,accessories and supplies	J. Granali	Public Bidding	February	February	March	March	627,279.58	627,279.58		computer inks,toners,laptops,computer devices
	XI. RPMO Contract Staff	J. Granali	SVP	February	February	March	March	23,316,000.00	23,316,000.00		87 personnel
	<b>XIII. COASTAL REASOURCE MANAGEMENT</b>										
	I. a. Rehabilitation and sustainable managemnet of critical mangrove areas	J. Granali	Public Bidding	February	February	March	March	1,942,000.00	1,942,000.00		mangroves areas
	b. Materials for fish sanchuary delineation markers	J. Granali	Public Bidding	February	February	March	March	22,290,000.00	22,290,000.00		FS Markers
	c. Materials for stock enhance project	J. Granali	Public Bidding	February	February	March	March	1,728,000.00	1,728,000.00		various materials for stock enhance projects
	d. Materials for selwected resource management	J. Granali	Public Bidding	February	February	March	March	2,866,000.00	2,866,000.00		various materials
	e. Equipment procured and distributed to RPMO	J. Granali	Public Bidding	February	February	March	March	738,000.00	738,000.00		additional IT equipment
	f. Watch tower search light	J. Granali	Public Bidding	February	February	March	March	2,018,000.00		2,018,000.00	watch tower search light
	<b>II. CIVIL WORKS/INFRA PROJECTS</b>										
	a. BMC Building	J. Granali	Public Bidding	February	February	March	March	3,270,000.00		3,270,000.00	bay management and multi-purpose building
	b. Fish Landing, Jetty/timberpost	J. Granali	Public Bidding	February	February	March	March	4,613,000.00		4,613,000.00	Fish landing projects
	<b>XIV. LIVELIHOOD DEVELOPMENT</b>										
	I. a. Materials for seaweed farming	J. Granali	Public Bidding	February	February	March	March	149,000.00	149,000.00		seaweeds vaious materials
	b. Materials for fish culture	J. Granali	Public Bidding	February	February	March	March	6,708,000.00	6,708,000.00		fingerlings,feeds
	c. Materials for modern fattining	J. Granali	Public Bidding	February	February	March	March	1,200,000.00	1,200,000.00		various supplies & materials
	d. Materials for oyster/mussel culture	J. Granali	Public Bidding	February	February	March	March	455,000.00	455,000.00		various supplies & materials
	e. Materials for fish processing	J. Granali	Public Bidding	February	February	March	March	5,530,000.00	5,530,000.00		various supplies & materials
	f. Materials for other fishery enterprises	J. Granali	Public Bidding	February	February	March	March	13,821.00	13,821.00		various supplies & materials
	g. Support equipment for livelihood project	J. Granali	Public Bidding	February	February	March	March	1,457,000.00		1,457,000.00	various equipments
	h. Mobile Ice Maker	J. Granali	Public Bidding	February	February	March	March	8,099,000.00		8,099,000.00	Mobile Ice Maker
	i. Chest freezer	J. Granali	Public Bidding	February	February	March	March	1,620,000.00		1,620,000.00	upright freezers
	j. Support equipment	J. Granali	Public Bidding	February	February	March	March	1,457,000.00		1,457,000.00	in support for Resource Envioromental Monitoring
	<b>II. CONSTRUCTION/INFRA PROJECTS</b>										
	a. Depuration facilities	J. Granali	Public Bidding	February	February	March	March	4,065,000.00		4,065,000.00	
	b. Water filtration facilities	J. Granali	Public Bidding	February	February	March	March	2,002,000.00		2,002,000.00	
	c. Processing center	J. Granali	Public Bidding	February	February	March	March	9,096,000.00		9,096,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Total	MOOE	CO	
	d. Construction/Rehabilitation of hatchery facilities	J. Granali	Public Bidding	February	February	March	March	1,296,000.00		1,296,000.00	
	e. Construction of Communal Fish Solar Dryer on stilf with sprage	J. Granali	Public Bidding	February	February	March	March	3,888,000.00		3,888,000.00	
							FishCoral	126,717,644.09	83,836,644.09	42,881,000.00	
							Regular Funds	190,291,148.39	186,547,148.39	3,744,000.00	
							<b>Grand Total</b>	<b>317,008,792.48</b>	<b>270,383,792.48</b>	<b>46,625,000.00</b>	

Prepared by:

The BAC Secretariat:

VIODELA C. PEN

JENNIFER CHAN

ROSARIO ORBETA

LEHANA ESPINOSA

Funds Availability:

KARLEEN DESTURA

Budget Officer

JOSIE BACARRA

Accountant

VISA TAN-DIMERIN Regional Director

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding,
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

**ANNEX A**  
**Bureau of Fisheries and Aquatic Resources Regional Office 8, Tacloban City**  
**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Estimated Budget (PhP) Total	MOOE	Remarks (brief description of Program/Project)
	I. Office supplies		8,878,242.06	8,878,242.06	various office supplies
	II. Trainings/Meetings		33,138,644.00	33,138,644.00	workshop, trainings & meetings
	III. Mandatories		91,565,558.96	91,565,558.96	water, electricity, fuel & salaries
	IV. Other supplies		3,238,600.11	3,238,600.11	Janitorial supplies & other supplies
	V. Traveling expense		14,772,985.50	14,772,985.50	regular employee, JO's, Technical Staff, fisherfolks
	VI. Communication expense		2,167,034.00	2,167,034.00	mobile w/ plan, internet, cable, load card
	VII. Furniture and Fixtures		1,712,902.00	1,712,902.00	steel cabinets, steel file Cabinets, double deck w/foam, rice cooker etc.
	VIII. Advertising Expenses		260,000.00	260,000.00	Adertising & quarterly Press Conference
	IX. Laboratory Supplies		2,064,512.00	2,064,512.00	various laboratory supplies
	X. ICT Equipment & Software/Supplies		2,216,755.58	2,216,755.58	computer accessories & supplies, Asus Zenfonw w/specification, passive speaker, stereo graphic, equalizer, wireless microphone, etc.
	XI. Repair/ maintenance for technical and scientific equipment		5,005,620.00	5,005,620.00	various scientific equipment
	XII. Agricultural supplies		43,783,949.40	43,783,949.40	various fishing supplies, feeds, fertilizer, vitamins , crablets, fingerlings & seaweeds, propagules.
	XIII. Transportation and Delivery expenses		200,000.00	200,000.00	transportation of fishing supplies and seaweeds
	XIV. Repair and maintenance of RP Vehicles/Trans.Eqpt./Water Crafts		3,622,137.50	3,622,137.50	RP Vehicles (stations, pfo's & regions)
	XV. Other expense		406,400.00	406,400.00	Notarial (DOD) & bu. of treasury bond
	XVI. Repair of facilities, office equipments & other operating expense		6,358,056.37	6,358,056.37	various office facilities, machineries, Water system, supply dike
	XVII. Operation and Monitoring supplies/spare parts & fuel		2,443,537.00	2,443,537.00	various supplies & accessories/maintenance for Patrol boats
	XVIII. Agri-Aqua Fairs		20,000.00	20,000.00	promotes fishery products
	XIX. Techno Demo Establishment		892,767.00	892,767.00	nets, crablets, bambo poles, nylons
	XX. Contingency expense		158,270.00	158,270.00	emergency purchases
	XXI. Capital Outlay		3,744,000.00	3,744,000.00	photocopier machine, aircon, washing machine, office table, sofa set, executive table
	XXII. Office Rental		3,858,000.00	3,858,000.00	office rental (RPMO) & BFAR 8 Office
	XXIII. COASTAL RESOURCE MANAGEMENT (FISHCORAL)		39,465,000.00	39,465,000.00	INFRA,SUPPLIES & MATERIALS
	XXIV. LIVELIHOOD DEVELOPMENT (FISHCORAL)		47,035,821.00	47,035,821.00	INFRA,SUPPLIES & MATERIALS
			<b>317,008,792.48</b>	<b>317,008,792.48</b>	

Prepared by:

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 Accountant II

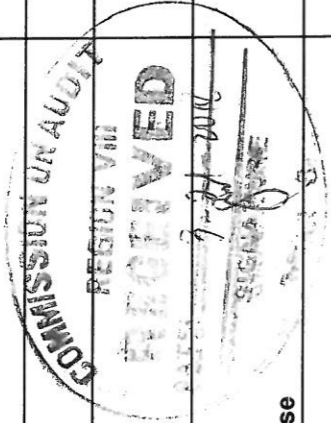
KARLEEN R. DESTURA  
 Budget Officer

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 Regional Director

**ANNEX A**

**Bureau of Fisheries and Aquatic Resources Regional Office 8, Tacloban City  
Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Estimated Budget (PhP) Total	MOOE	Remarks (brief description of Program/Project)
I.	Office supplies		8,878,242.06	8,878,242.06	various office supplies
II.	Trainings/Meetings		33,138,644.00	33,138,644.00	workshop, trainings & meetings
III.	Mandatory		91,565,558.96	91,565,558.96	water, electricity, fuel & salaries
IV.	Other supplies		3,238,600.11	3,238,600.11	Janitorial supplies & other supplies
V.	Traveling expense		14,772,985.50	14,772,985.50	regular employee, JO's, Technical Staff, fisherfolks
VI.	Communication expense		2,167,034.00	2,167,034.00	mobile w/ plan, internet, cable, load card
VII.	Furniture and Fixtures		1,712,902.00	1,712,902.00	steel cabinets, steel file Cabinets, double deck w/foam, rice cooker etc.
VIII.	Advertising Expenses		260,000.00	260,000.00	Advertising & quarterly Press Conference
IX.	Laboratory Supplies		2,064,512.00	2,064,512.00	various laboratory supplies
X.	ICT Equipment & Software/Supplies		2,216,755.58	2,216,755.58	computer accessories & supplies, Asus Zenfonw w/specification, passive speaker, stereo graphic, equalizer, wireless microphone, etc.
XI.	Repair/ maintenance for technical and scientific equipment		5,005,620.00	5,005,620.00	various scientific equipment
XII.	Agricultural supplies		43,783,949.40	43,783,949.40	various fishing supplies, feeds, fertilizer, vitamins, crablets, fingerlings & seaweeds, propagules.
XIII.	Transportation and Delivery expenses		200,000.00	200,000.00	transportation of fishing supplies and seaweeds
XIV.	Repair and maintenance of RP Vehicles/Trans. Eqpt./Water Crafts		3,622,137.50	3,622,137.50	RP Vehicles (stations, pfo's & regions)
XV.	Other expense		406,400.00	406,400.00	Notarial (DOD) & bu. of treasury bond
XVI.	Repair of facilities, office equipments & other operating expense		6,358,056.37	6,358,056.37	various office facilities, machineries, Water system, supply dike
XVII.	Operation and Monitoring supplies/spare parts & fuel		2,443,537.00	2,443,537.00	various supplies & accessories/maintenance for Patrol boats
XVIII.	Agri-Aqua Fairs		20,000.00	20,000.00	promotes fishery products
XIX.	Techno Demo Establishment		892,767.00	892,767.00	nets, crablets, bambo poles, nylons
XX.	Contingency expense		158,270.00	158,270.00	emergency purchases
XXI.	Capital Outlay		3,744,000.00	3,744,000.00	photocopier machine, aircon, washing machine, office table, sofa set, executive table
XXII.	Office Rental		3,858,000.00	3,858,000.00	office rental (RPMO) & BFAR 8 Office
XXIII.	COASTAL RESOURCE MANAGEMENT (FISHCORAL)		39,465,000.00	39,465,000.00	INFRA, SUPPLIES & MATERIALS
XXIV.	LIVELIHOOD DEVELOPMENT (FISHCORAL)		47,035,821.00	47,035,821.00	INFRA, SUPPLIES & MATERIALS
			317,008,792.48	317,008,792.48	



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