

ANNEX A
Bureau of Fisheries and Aquatic Resources Regional Office 8,Tacloban City
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
Post Harvest Marketing Section (PHMS)												
I. Office supplies		C. Lluz	Public Bidding	March	April	April	May	GAA	51,516.60	51,516.60		various office supplies
II. Trainings/Meetings		C. Lluz	SVP	n/a	n/a	n/a	n/a	GAA	24,000.00	24,000.00		Food and Accommodation
III.Mandatories		C. Lluz	Direct Contracting	na/	n/a	n/a	n/a	GAA	74,700.00	74,700.00		internet,gasoline,water & Communication expense
IV.Other supplies and materials		C. Lluz	Public Bidding	March	April	april	May	GAA	128,975.00	128,975.00		Janitorial supplies
VI. Agriculktural Supplies		C. Lluz	Public Bidding	March	April	april	May	GAA	1,085,000.00	1,085,000.00		Collapsible Seaweed Dyer
									1,364,191.60	1,364,191.60		
IEC-INFORMATION EDU.& COMMUNICATION												
I. Office supplies		C. Gresola	Public Bidding	March	April	May	May	GAA	863,460.00	863,460.00		various office supplies /Common office supplies
II. Trainings/Meetings		C. Gresola	SVP	n/a	n/a	n/a	n/a	GAA	406,100.00	406,100.00		Catering w/venue for BFAR Regional Office Trainings & materials use
III. Mandatories		C. Gresola	Direct Contracting	n/a	n/a	n/a	n/a	GAA	272,000.00	272,000.00		internet/communication expense,
IV.Other supplies		C. Gresola	Public Bidding	March	April	May	May	GAA	95,198.00	95,198.00		Batteries,audio/ICT supplies
V.Advertising Expenses		C. Gresola	SVP	March	April	May	May	GAA	260,000.00	260,000.00		Adertising & quarterly Press Conference
VI.Repair and maintenace of ICT equipment		C. Gresola	Public Bidding	March	April	May	May	GAA	347,000.00	347,000.00		repair of DSLR camera, develop ineo, ICT equipment, Technical & Scientific eqt.
									2,243,758.00	2,243,758.00		
Planning, Monitoring and Evaluation Section												
I. Office supplies		E. Bautista	Public Bidding	March	April	May	May	GAA	74,628.00	74,628.00		various office supplies /Common office supplies
II. Trainings/Meetings		E. Bautista	SVP	n/a	n/a	n/a	n/a	GAA	1,108,100.00	1,108,100.00		Catering w/venue for Workshops/meetings attended
III. Mandatories		E. Bautista	Direct Contracting	n/a	n/a	n/a	n/a	GAA	12,000.00	12,000.00		Telephone expense
IV.Other supplies/Materials		E. Bautista	Public Bidding	Apri	May	June	July	GAA	12,270.00	12,270.00		Batteries,audio/ICT supplies
V.Repair and maintenace of ICT equipment		E. Bautista	Public Bidding	March	April	May	May	GAA	40,000.00	40,000.00		wireless mouse rapoo MIOE,USB
									1,246,998.00	1,246,998.00		
Fish Inspection Unit												
I. Office supplies		C.Lluz	Public Bidding	March	April	May	May	GAA	31,430.00	31,430.00		various office supplies /Common office supplies
II. Trainings/Meetings		C.Lluz	SVP	n/a	n/a	n/a	n/a	GAA	48,000.00	48,000.00		RED TIDE SIMINAR (2 DAYS)
III. Other Supplies		C.Lluz	Public Bidding	March	April	May	May	GAA	58,570.00	58,570.00		Janitorials supplies
V.Mandatories		C.Lluz	Public Bidding	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		Diesel, Oil & Gasoline
									158,000.00	158,000.00		
Regional Fisheries Information Management Center (RFIMC)												
I.Other supplies and Materials		E. Bautista	SVP	n/a	n/a	n/a	n/a	GAA	9,000.00	9,000.00		RJ45 connector & RJ45 rubber boot
II.ICT Supplies and Equipment		E. Bautista	SVP	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00		renewal of kaspersky 0 clients 2 years license
III.Communication expense		E. Bautista	SVP	n/a	n/a	n/a	n/a	GAA	420,000.00	420,000.00		Cable, Satelite,Telegrap and Radio Expenses
									489,000.00	489,000.00		
FLA												
I. Office supplies		M. Magno	Public Bidding	March	April	May	May	GAA	10,423.00	10,423.00		various office supplies /Common office supplies
II.Communication Expense		M. Magno	SVP	January	February	March	MArch	GAA	4,400.00	4,400.00		internet,mobile consumption
									14,823.00	14,823.00		
REGIONAL FISHHEALTH LAB (RFL)												
I. Office supplies		N. Dayap	Public Bidding	March	April	May	May	GAA	165,095.00	165,095.00		various office supplies /Common office supplies
II.Mandatories		N. Dayap	Direct Contracting	n/a	n/a	n/a	n/a	GAA	448,579.09	448,579.09		fuel,internet,telephone,water,electricity,insurances,notari zation,
III. Medical Dental, Medicines and Laboratory Expnses		N. Dayap	Public Bidding	March	April	May	May	GAA	271,860.00	271,860.00		Various laboratory supplies and expenses
IV. Other Supplies and Materials Supplies		N. Dayap	Public Bidding	March	April	May	May	GAA	446,840.00	446,840.00		Various supplies and janitorial expenses
									1,332,374.09	1,332,374.09		
Enviromental Monitoring Unit (EMU)												
I. Office supplies		N. Dayap	Public Bidding	March	April	May	May	GAA	13,300.00	13,300.00		various office supplies /Common office supplies
III.Repair & Maintenace-Machinery, Equipment & ICT		N. Dayap	Public Bidding	March	April	May	May	GAA	190,200.00	190,200.00		Hardcase,backpack for droue,1.5mHDMI Shield high quality & power bank service charge fpr phatom 3 prof.
VII. Other supplies		N. Dayap	Public Bidding	March	April	May	May	GAA	105,450.00	105,450.00		Various supplies and janitorials supplies
									308,950.00	308,950.00		
FMRED-FRMS (BASIL (Balik Sigla sa Ilog at Lawa)												
I. Office supplies		R.Lequin	Public Bidding	March	April	May	May	GAA	101,975.00	101,975.00		various office supplies
II. Trainings/Meetings		R.Lequin	SVP	n/a	n/a	n/a	n/a	GAA	770,000.00	770,000.00		Van hire,catering services, food & accomodation
III.Mandatories		R.Lequin	Direct Contracting	n/a	n/a	n/a	n/a	GAA	214,600.00	214,600.00		fuel,oil and lubricants

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
	IV. Other supplies	R. Lequin	Public Bidding	March	April	May	May	GAA	7,600.00	7,600.00		clothing support
	VI. Agricultural Supplies and Materials Expense	R. Lequin	Public Bidding	March	April	May	May	GAA	35,750.00	35,750.00		200kg, Capacity/alloy hanging weighing, plastic bags ect.
			196,160						1,129,925.00	1,129,925.00		
Fisheries Aquarantine Unit (FIU)												
	I. Mandatories	R. Pelen	Direct Contracting	March	April	May	May	GAA	48,000.00	48,000.00		water and electricity expenses
	II. Communication expense	R. Pelen	Direct Contracting	n/a	n/a	n/a	n/a	GAA	36,000.00	36,000.00		mobile plan, postage
									84,000.00	84,000.00		
National Stock Assessment Program(NSAP)												
	I. Other Supplies	L. Tumabiene	Public Bidding	March	April	May	May	GAA	200.00	200.00		correction tape, 8 meters
									200.00	200.00		
Regional Legal Unit												
	I. Other Supplies	B. Elorcha II	Public Bidding	March	April	May	May	GAA	15,600.00	15,600.00		various office supplies
	II. Mandatories	B. Elorcha II	Direct Contracting	n/a	n/a	n/a	n/a	GAA	14,500.00	14,500.00		travelling expense, plane tickets
									30,100.00	30,100.00		
Regional Fisheries Training and Fisherfolks Coordination Division												
	I. Office supplies	N. Berida	Public Bidding	March	April	May	May	GAA	231,505.00	231,505.00		various office supplies /Common office supplies
	II. Trainings/Meetings	N. Berida	SVP	n/a	n/a	n/a	n/a	GAA	3,000,000.00	3,000,000.00		Van hire, catering services, food & accomodation
	III. Mandatories	N. Berida	Direct Contracting	n/a	n/a	n/a	n/a	GAA	252,000.00	252,000.00		fuel, oil and lubricants, water & electricity
	IV. Other supplies	N. Berida	Public Bidding	March	April	May	May	GAA	14,815.00	14,815.00		janitorial and other maintenance supplies
	V. Repairs and Maintenance	N. Berida	Public Bidding	March	April	May	May	GAA	723,400.00	723,400.00		rehabilitation of the RFTCD Admin Bldg.
									4,221,720.00	4,221,720.00		
REGIONAL SEAWEED LABORATORY												
	I. Office supplies & Laboratory Supplies	V. Projimo	Public Bidding	March	April	May	May	GAA	475,588.00	475,588.00		various office supplies & Laboratory supplies
	II. Trainings/Meetings	V. Projimo	SVP	n/a	n/a	n/a	n/a	GAA	450,000.00	450,000.00		Van hire, catering services, food & accomodation
	III. Mandatories	V. Projimo	Direct Contracting	n/a	n/a	n/a	n/a	GAA	850,560.00	850,560.00		fuel, oil and lubricants, water & electricity & Insurances
	IV. Communication expense	V. Projimo	SVP	January	January	February	February	GAA	7,200.00	7,200.00		internet, mobile
	V. Other supplies	V. Projimo	Public Bidding	March	April	May	May	GAA	93,704.00	93,704.00		janitorial, laboratory supplies
	VI. Repair & maintenance, machinery & eqpt.	V. Projimo	Public Bidding	March	April	May	May	GAA	170,000.00	170,000.00		spare parts of AVR, repair land base nursery & seaweed lab, computer, boat, laboratory equipment & ICT supplies
	IX. Agricultural supplies	V. Projimo	Public Bidding	March	April	May	May		850,406.00	850,406.00		Various supplies and materials/fishing supplies etc.
									2,897,458.00	2,897,458.00		
FINANCE AND ADMIN. DIVISION												
	I. Office supplies	K. Destura	Public Bidding	March	April	May	May	GAA	9,600.00	9,600.00		Check Booklets
	III. Mandatories	K. Destura	Direct Contracting	n/a	n/a	n/a	n/a	GAA	2,591,613.50	2,591,613.50		fuel, oil and lubricants, water & electricity
	IV. Communication expense	K. Destura	SVP	January	January	February	February	GAA	588,696.80	588,696.80		internet, mobile, cable, lbc and news paper
	VIII. Repair/Maintenance of RP Vehicle	K. Destura	Public Bidding	March	April	May	May	GAA	1,940,010.00	1,940,010.00		8 RP Vehicle, Vehicle Insurance & LTO Registration, taxes
	XII. Building & Vehicle Rental	K. Destura	Public Bidding	January	January	February	February	GAA	3,180,000.00	3,180,000.00		Regional Office Rental
	XII. Security Guards	K. Destura	Public Bidding	November	December	December	December	GAA	888,888.00	888,888.00		Security Guards Services
	XIII. Motor Vehicle	K. Destura	Public Bidding	March	April	May	May	GAA	1,793,749.04	1,793,749.04		Proceeds of Vehicle Insurance
									10,992,557.34	10,992,557.34		
FMRED Section (CRM)												
	I. Office supplies	A. Cera	Public Bidding	March	April	May	May	GAA	155,342.40	155,342.40		common office supplies
	II. Utilities/Mandatories	A. Cera	Direct Contracting	n/a	n/a	n/a	n/a	GAA	480,000.00	480,000.00		Fuel, Oil & Lubricants
	III. Communication Consumptions	A. Cera	SVP	n/a	n/a	n/a	n/a	GAA	21,600.00	21,600.00		Mobile plan, internet
	VI. Agricultural Supplies	A. Cera	Public Bidding	March	April	May	May	GAA	1,620,000.00	1,620,000.00		Fish Sanctuary Markers with Solar Warming Light
	VII. Other supplies	A. Cera	Public Bidding	March	April	May	May	GAA	13,600.00	13,600.00		Janitorial & IT supplies
	VIII. Training expenses	A. Cera	Public Bidding	March	April	May	May	GAA	1,360,000.00	1,360,000.00		catering services, venue and accomodation
	IX. ICT Equipment and Software	A. Cera	Public Bidding	March	April	May	May	GAA	27,457.60	27,457.60		Acer Aspire 11" 4GB 500GB Windows 10 Pentium
									3,678,000.00	3,678,000.00		
FPLEG (QRT)												
	I. Office supplies	R. Lequin	Public Bidding	March	April	May	May	GAA	8,000.00	8,000.00		common office supplies
	II. Mandatories	R. Lequin	Direct Contracting	n/a	n/a	n/a	n/a	GAA	9,328,000.00	9,328,000.00		Salaries, fuel, lubricants, water, electricity
	III. Communication expenses	R. Lequin	SVP	n/a	n/a	n/a	n/a	GAA	203,376.00	203,376.00		Internet/cable, telephone, postages
	VIII. Repair & maintenance-Trans. Eqpt./Water Crafts	R. Lequin	Public Bidding	March	April	May	May	GAA	835,430.00	835,430.00		Various supplies and materials
									10,374,806.00	10,374,806.00		
LEASING UNIT												
	I. Office supplies	A. Briones	Public Bidding	March	April	May	May	GAA	11,996.50	11,996.50		various office supplies
	II. Labor Services	A. Briones	SVP	n/a	n/a	n/a	n/a	GAA	480,000.00	480,000.00		Asus Zenfone selfie ZD5541KL Cellular

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
									491,996.50	491,996.50		
LICENSING SECTION												
	I. Office supplies	R. Lequin	Public Bidding	March	April	May	May	GAA	11,996.50	11,996.50		various office supplies
									11,996.50	11,996.50		
FPSSD (Production Unit, TechnoDemo Shrimp)												
	I. Office Supplies	L.Tumabiene	Public Bidding	March	April	May	May	GAA	12,568.00	12,568.00		common office supplies
	II. Agricultural Supplies	L.Tumabiene	Public Bidding	March	April	May	May	GAA	140,500.00	140,500.00		mobile plan
	III. Mandatories/Utilities	L.Tumabiene	SVP	n/a	n/a	n/a	n/a	GAA	24,000.00	24,000.00		janitorial supplies
	IV. Machinery & Equipment Expenses	L.Tumabiene	Public Bidding	March	April	May	May	GAA	9,600.00	9,600.00		1/2 Hp Submersible pump & repairs
									186,668.00	186,668.00		
FMRED-MCS												
	I. Office Supplies	R. Lequin	Public Bidding	March	April	May	May	GAA	4,000.00	4,000.00		various office supplies
	II. Mandatories	R. Lequin	Public Bidding	March	April	May	May	GAA	333,576.80	333,576.80		water,telephone, internets, postage
	III. Operation and Monitoring supplies/spare parts & fuel	R. Lequin	Public Bidding	March	April	May	May	GAA	1,000,430.00	1,000,430.00		various supplies & accessories/maintenace for Patrol boats
	IV. Other expenses	R. Lequin	Direct Contracting	March	April	May	May	GAA	4,842,667.80	4,842,667.80		Trainings/Simenar/Meetings Packages,trainings for explosive,record firing ect,Capability uilding Trainings.
	V. Fuels, Lubricants & other expenses	R. Lequin	Public Bidding	March	April	May	May	GAA	4,740,000.00	4,740,000.00		diesel,oil,spareparts for fiberglass boat
									10,920,674.60	10,920,674.60		
Mariculture Park												
	I. Agricultural Supplies	L. Tumabiene	Public Bidding	March	April	May	May	GAA	61,300.00	61,300.00		various fishing supplies and materials
	II. Mandatories	L. Tumabiene	Direct Contracting	n/a	n/a	n/a	n/a	GAA	98,200.00	98,200.00		mobile , internet , salaries &drinking water,gasoline
	III. Training/Meetings	L. Tumabiene	SVP	n/a	n/a	n/a	n/a	GAA	604,000.00	604,000.00		MP EMC MEETINGS
	IV. IT & office Supplies	L. Tumabiene	Public Bidding	March	April	May	May	GAA	34,132.00	34,132.00		Brother printer ink
									797,632.00	797,632.00		
COASTAL RESOURCE MANAGEMENT CENTER (CRMC)												
	I. Office supplies	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	3,726.00	3,726.00		common office supplies
	II. Utilities/Mandatories	D. De Dan Miguel	Direct Contracting	n/a	n/a	n/a	n/a	GAA	285,656.00	285,656.00		water, electrtcity,internet,cable,fuel,lubricants and oil
	III. ICT & Software	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	11,200.00	11,200.00		wireless mouse,usb optical mouse,charger asus & acer,
	IV. Agricultutal Supplies	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	82,086.00	82,086.01		nest,polyropes knitting needle & netting twine
	V. Furniture and Fixtures (CO)	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	197,400.00	197,400.00		Steel cabinet,computer table,metal double deck folding bed, cooking pot
	VI. IT Equipment	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	75,000.00	75,000.00		multi parameters, computer & laptop
	VII. Other supplies	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	66,100.00	66,100.00		Janitorials supplies
	VIII. Repair & maintenace-machinery & equipment	D. De Dan Miguel	Public Bidding	March	April	May	May	GAA	66,100.00	66,100.00		water pump,presure pump & scuba compressor
	IX. Printing equipment	Miguel	Public Bidding	March	April	May	May	GAA	14,000.00	14,000.00		
									639,082.00	639,082.00		
Jiabong Facility												
	I. Office Supplies/other supplies	S.Morillo	Public Bidding	March	April	May	May	GAA	12,848.00	12,848.00		Various common office supplies
	II. Agricultural Supplies/Maintenace Jiabong Aquacultu	S.Morillo	Public Bidding	March	April	May	May	GAA	921,400.00	921,400.00		fry, feeds, fertilizer
	III. Mandatories	S.Morillo	Direct Contracting	n/a	n/a	n/a	n/a	GAA	407,872.00	407,872.00		water,electricity, fuel, oil and lubricant, taxes, insurance, other fees,
	IV. General Services	S.Morillo	Public Bidding	March	April	May	May	GAA	177,600.00	177,600.00		security services
	V. Communication allowance	S.Morillo	SVP	n/a	n/a	n/a	n/a	GAA	24,000.00	24,000.00		Telephone/mobile,internet
	VI. Traveling expense	S.Morillo	SVP	n/a	n/a	n/a	n/a	GAA	96,000.00	96,000.00		Aquaculture stractures
	VII. Repair and Maintenance	S.Morillo	Public Bidding	March	April	May	May	GAA	64,340.00	64,340.00		machinery and communication equipment
									1,704,060.00	1,704,060.00		
PFO-SAMAR (SAAD)												
	I. Office Supplies	J. Salazar	Public Bidding	March	April	May	May	GAA	106,446.00	106,446.00		various office supplies
	II. Trainings expenses	J. Salazar	SVP	n/a	n/a	n/a	n/a	GAA	1,073,580.00	1,073,580.00		quarterlyn meeting PFO staff, traning 2 cluster on establishment & management of rice fish culture
	III. Mandatories/Utilities	J. Salazar	Direct Contracting	n/a	n/a	n/a	n/a	GAA	308,000.00	308,000.00		Fuel, Oil & Lubricanmts
	IV. Other supplies for the maintenace PFO Office-SAAD	J. Salazar	Public Bidding	March	April	May	May	GAA	12,365.00	12,365.00		Janitorial & IT supplies
	V. Agricultural Supplies and Expenses	J. Salazar	Public Bidding	March	April	May	May	GAA	7,700,002.50	7,700,002.50		nets,ropes,empty sack &bamboos
									9,200,393.50	9,200,393.50		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
PFO-SAMAR (Regular)												
I.	Office Supplies	J. Salazar	Public Bidding	March	April	May	May	GAA	11,200.00	11,200.00		various office supplies
II.	Trainings expenses	J. Salazar	SVP	n/a	n/a	n/a	n/a	GAA	240,000.00	240,000.00		samar alliance,AT's, Regular JO's, NSAP, FLDT meetings
III.	Mandatories/Utilities	J. Salazar	Direct Contracting	n/a	n/a	n/a	n/a	GAA	570,000.00	570,000.00		water,Electricity, Cable, Internet & Fuel, Oil & Lubricants and insurances (bldg, vehicle & equipment)
IV.	Other supplies for the maintenace PFO Office	J. Salazar	Public Bidding	March	April	May	May	GAA	71,170.00	71,170.00		Janitorial & IT supplies
V.	Repair and Mantenance	J. Salazar	Public Bidding	March	April	May	May	GAA	74,334.00	74,334.00		various vehicle supplies & materials expenses
VI.	Office equipment & Furniture & Fixtures	J. Salazar	Public Bidding	March	April	May	May	GAA	125,000.00		125,000.00	Window aicorn,conference table w/chairs & labor and materials for the fabrication of curtain
									1,091,704.00	966,704.00	125,000.00	
PFO-SOUTHERN LEYTE (Regular)												
I.	Other supplies and materials	R. Davis	Public Bidding	March	April	May	May	GAA	151,500.00	151,500.00		steel cabinet,rice cooker, water despenser and other supplies
II.	Furnitures and Fixtures	R. Davis	Public Bidding	March	April	May	May	GAA	125,000.00		125,000.00	conference table,under water camera,high back swivel chair,refrigeration,dining table
III.	Mandatories/Utility	R. Davis	Direct Contracting	n/a	n/a	n/a	n/a	GAA	603,600.00	603,600.00		water,telephones,electricity & deisel, lubricants,oil,vehicle insurances
									880,100.00	755,100.00	125,000.00	
PFO-SOUTHERN LEYTE(SAAD)												
I.	Office Supplies	R. Davis	Public Bidding	March	April	May	May	GAA	117,680.00	117,680.00		various office supplies
II.	Other Machinery and Equipment	R. Davis	SVP	n/a	n/a	n/a	n/a	GAA	1,000,000.00		1,000,000.00	pressure cooker,portable solar dryer,upright freezer,vacuum sealer
III.	Training/meetings	R. Davis	SVP	n/a	n/a	n/a	n/a	GAA	1,000,000.00	1,000,000.00		Training on Fiberglass Boat Production,Lobster Collection and Culture,Crab Fattening in Cages & Fish Drying using Portable Solar Dryers.
IV.	Labor and Wages	R. Davis	Public Bidding	March	April	May	May	GAA	675,000.00	675,000.00		labor for paddleboat production
V.	Agricultural Supplies								8,325,938.00	8,325,938.00		Submerged Lobster Cages with Mooring and Crab
									11,118,618.00	10,118,618.00	1,000,000.00	
PFO-Leyte (West & North) SAAD												
I.	Office Supplies	J. Alpino	Public Bidding	March	April	May	May	GAA	101,800.00	101,800.00		various office supplies
II.	Other Supplies and Materials Expenses	J. Alpino	Public Bidding	March	April	May	May	GAA	102,085.00	102,085.00		Janitorial & IT supplies
III.	Agricultural Supplies Expenses	J. Alpino	Public Bidding	March	April	May	May	GAA	8,998,807.00	8,998,807.00		botton set glnet 7k,multiple hook & line, payao, fish pots
IV.	Machineries & Equipment	J. Alpino	Public Bidding	March	April	May	May	GAA	1,000,000.00		1,000,000.00	Upright freezer,vacuum sealer, pressure cooker.
									10,202,692.00	9,202,692.00	1,000,000.00	
PFO-Leyte (West & North) Regular												
I.	Office Supplies	J. Alpino	Public Bidding	March	April	May	May	GAA	135,683.20	135,683.20		various office supplies
II.	Communication Expenses	J. Alpino	SVP	n/a	n/a	n/a	n/a	GAA	74,400.00	74,400.00		telephone,Mobile
III.	Utilities/Mandatories	J. Alpino	Direct Contracting	n/a	n/a	n/a	n/a	GAA	296,940.00	296,940.00		Diesel,Gasoline nad Lubricant Oil
IV.	Utility Expenses	J. Alpino	Public Bidding	March	April	May	May	GAA	120,000.00	120,000.00		electricity (PFO Diit & Ormoc City)
V.	Semi- Expendable Machinery & Equipment Epenses	J. Alpino	SVP	n/a	n/a	n/a	n/a	GAA	6,000.00	6,000.00		Electric water pump
VI.	Other Supplies and Materials Expenses	J. Alpino	Public Bidding	March	April	May	May	GAA	18,444.00	18,444.00		Various supplies and materials
VII.	Repair & maintenace- transportation,equipments/motor vehicle & Machinery, Office equipment,Other Transportation Equipment	J. Alpino	Public Bidding	March	April	May	May	GAA	358,365.00	358,365.00		repair and upgrade of desktop computer system,tire,interior,registration renewal and various vehicle supplies
VIII.	Professional Services	J. Alpino	Public Bidding	March	April	May	May	GAA	3,350.00	3,350.00		notarial fee for Deed of Donations
IX.	Taxes,Insurance and other Fees							GAA	45,000.00	45,000.00		PFO Building Insurance,Equipment and car insurance
X.	Office Equipment, Furniture and Fixtures								125,000.00		125,000.00	conference table with chairs
XI.	Agricultural Supplies Expenses								33,592.00	33,592.00		fishing hook # 569,lead sinker,Multibait
									1,216,774.20	1,091,774.20	125,000.00	
PFO- Northern Samar& Fishing Gears												
I.	Agrticultural Supplies	L. Briones	Public Bidding	March	April	May	May	GAA	685,225.00	685,225.00		Various fishing materials
II.	Office supplies	L. Briones	Public Bidding	March	April	May	May	VBVB	24,160.00	24,160.00		various office supplies and materials
III.	Mandatories/Utilities	L. Briones	Direct Contracting	n/a	n/a	n/a	n/a	GAA	875,400.00	875,400.00		electric,water refill, post-paid, gas & fuel, newspaper, and cable bills & salaries
IV.	Other Supplies and Materials	L. Briones	Public Bidding	March	April	May	May	GAA	84,000.00	84,000.00		Participation to Agri-Aqua fairs and conduct of AT's & FLDT's quarterly meeting
V.	Repair & maintenace- transportation,equipment	L. Briones	SVP	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		Repair, motorboat,Motor vehicles,
VI.	Furniture and Fixtures	L. Briones	Public Bidding	March	April	May	May	GAA	125,000.00		125,000.00	conference table with chairs
									1,873,785.00	1,748,785.00	125,000.00	
SAAD PFO Northern Samar												
I.	Office supplies	L. Briones	Public Bidding	March	April	May	May	GAA	191,000.00	191,000.00		various common supplies
II.	Training expense	L. Briones	SVP	n/a	n/a	n/a	n/a	GAA	1,000,500.00	1,000,500.00		training/workshop expenses

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
	III. Agricultural Supplies	L. Briones	Public Bidding	March	April	May	May	GAA	8,000,000.00	8,000,000.00		Various supplies and materials nets & ropes)
	IV. Other Supplies and Materials	L. Briones	Public Bidding	March	April	May	May	GAA	228,200.00	228,200.00		kitchen utensil, aircondition and others
									9,419,700.00	9,419,700.00		
UEP HATCHERY PFO Northern Samar												
	I. Office supplies	L. Briones	Public Bidding	March	April	May	May	GAA	301,250.00	301,250.00		various common supplies
	II. Repair and maintenance	L. Briones	SVP	n/a	n/a	n/a	n/a	GAA	25,100.00	25,100.00		training/workshop expenses
	III. Agricultural Supplies	L. Briones	Public Bidding	March	April	May	May	GAA	250,550.00	250,550.00		Various supplies and materials nets & ropes)
	IV. Mandatories	L. Briones	Public Bidding	March	April	May	May	GAA	302,150.00	302,150.00		Lubricants,oils, water & electric, 2-laborers
									879,050.00	879,050.00		
PFO (E. SAMAR) BORONGAN TELAPIA HATCHERY												
	II. Traveling expenses	N. Tomayao	SVP	n/a	n/a	n/a	n/a	GAA	108,000.00	108,000.00		PFO, technical staff,FLDT's
	III. Utilities/mandatories	N. Tomayao	Direct Contracting	n/a	n/a	n/a	n/a	GAA	89,399.36	89,399.36		Fuel, lubricants & oils,water & electricity
	IV. Office supplies	N. Tomayao	Public Bidding	March	April	May	May	GAA	12,498.00	12,498.00		various common supplies
	V. Communication consumption	N. Tomayao	SVP	n/a	n/a	n/a	n/a	GAA	3,600.00	3,600.00		cable, satellite,telegram and radio expense
	VI. Agricultural Supplies	N. Tomayao	Public Bidding	March	April	May	May	GAA	116,812.00	116,812.00		various fishing supplies
	VII. Other Supplies	N. Tomayao	Public Bidding	March	April	May	May	GAA	15,620.00	15,620.00		Acer Aspire 11" 4GB, AVR, printer portable speaker
		N. Tomayao							345,929.36	345,929.36		
PFO- E.SAMAR (regular)												
	I. Supplies and materials	N. Tomayao	Public Bidding	March	April	May	May	GAA	178,370.00	178,370.00		janitorial supplies
	II. Mandatories	N. Tomayao	Public Bidding	March	April	May	May	GAA	234,000.00	234,000.00		insurance, utility expenses, communication expenses internet,electricity
	IV. Furniture and fixtures	N. Tomayao	SVP	n/a	n/a	n/a	n/a	GAA	125,000.00		125,000.00	window type aircon, double throw switch, conference table and chairs, labor and materials for the new PFO
	V. Office Supplies	N. Tomayao	Public Bidding	March	April	May	May	GAA	11,200.00	11,200.00		USB External,Medical kit & Phil. Flaglets
	V. Repair and Maintenance	N. Tomayao	Public Bidding	March	April	May	May	GAA	74,334.00	74,334.00		transpo equipment - motor vehicles
									622,904.00	497,904.00	125,000.00	
SAAD PFO E. SAMAR												
	I. Utilities/mandatories	N. Tomayao	Direct Contracting	n/a	n/a	n/a	n/a	GAA	270,000.00	270,000.00		Diesel
	II. Office supplies	N. Tomayao	Public Bidding	March	April	May	May	GAA	24,639.00	24,639.00		various common supplies
	III. Training expense	N. Tomayao	SVP	n/a	n/a	n/a	n/a	GAA	1,190,000.00	1,190,000.00		catering services for participants of Value Formation,Organizational Development & Leadership Training and Participants of Introduction to Entrepreneurship & Financial Management(Farm Recording,Simple bookkeeping and Basic Accounting)2 days
	IV. Other Supplies and Materials	N. Tomayao	Public Bidding	March	April	May	May	GAA	360.00	360.00		Trash bin
	V. Agricultural Supplies	N. Tomayao	Public Bidding	March	April	May	May	GAA	7,792,604.00	7,792,604.00		Various supplies and materials nets & ropes, lobster nursery cages and lobster grow-out cages
									9,277,603.00	9,277,603.00		
PFO-Biliran												
	II. Other supplies	N. Gabon	Public Bidding	March	April	May	May	GAA	56,440.00	56,440.00		various supplies and materials
	III. Office supplies	N. Gabon	Public Bidding	March	April	May	May	GAA	36,090.00	36,090.00		various common supplies
	IV. Mandatories	N. Gabon	Direct Contracting	n/a	n/a	n/a	n/a	GAA	191,000.00	191,000.00		diesel, gasoline,oil
	V. Training expense	N. Gabon	SVP	n/a	n/a	n/a	n/a	GAA	64,000.00	64,000.00		training/workshop expenses
	VI. Repair/Maintenance,Vehicle,Machinery Supplies	N. Gabon	Public Bidding	March	April	May	May		113,400.00	113,400.00		various supplies,tires,spare parts,
	VII. Furniture and fixtures	N. Gabon	Public Bidding	March	April	May	May	GAA	125,000.00		125,000.00	conference table with chair
	IX. Maintenance and other operating expense											
	a. Labor & Operation of Telapia Hatchery	N. Gabon	Public Bidding	March	April	May	May	GAA	563,370.00	563,370.00		labor services/grower & finisher for telapia feeds
	X. Utility Expense	N. Gabon	SVP	n/a	n/a	n/a	n/a		132,600.00	132,600.00		water and electricity expense
	XI. Agricultural Supplies	N. Gabon	Public Bidding	March	April	May	May	GAA	4,051,025.00	4,051,025.00		Fishing Gears and Paraphernalias
	XII. Communication Expense								51,564.00	51,564.00		Postage and Deliveries,mobile,internet,landline and cable epenses
	XIV. Insurance and Other Fees								174,000.00	174,000.00		insurance expense(hilux,motorcycle and PFO building)
									5,558,489.00	5,433,489.00	125,000.00	
Guiuan Marine Fisheries Development Center												
I. Operation and Maintenance of GMFDC Technology Station												
	I. Common Office Supplies	N. Cabacaba	Public Bidding	March	April	May	May	GAA	93,406.00	93,406.00		Various office supplies
	II. Utilities/Mandatories	N. Cabacaba	Direct contracting	n/a	n/a	n/a	n/a	GAA	1,586,300.00	1,586,300.00		electric, gasoline and water consumption,internet,communication expenses
	III. Agricultural Supplies and Materials	N. Cabacaba	Public Bidding	March	April	May	May	GAA	1,051,480.00	1,051,480.00		Various Fishing Supplies and Materials
	IV. Other Supplies and Materials	N. Cabacaba	Public Bidding	March	April	May	May	GAA	154,035.00	154,035.00		Janitorial supplies and materials

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
	V. Repair and maintenance	N. Cabacaba	Public Bidding	March	April	May	May	GAA	390,000.00	390,000.00		Labor and materials for the repair of floating working platform and repair of egg sweeper assembly
									3,275,221.00	3,275,221.00		
LAOANG MULTI-SPECIES HATCHERY - N. SAMAR (L MSH)												
	I. Office Supplies	R. Apilado	Public Bidding	March	April	May	May	GAA	62,339.00	62,339.00		common use office supplies
	II. Utilities/Mandatories	R. Apilado	Direct contracting	n/a	n/a	n/a	n/a	GAA	749,040.00	749,040.00		water,electricity,telephone & fuels & lubricants
	III. Other supplies	R. Apilado	Public Bidding	March	April	May	May	GAA	34,750.00	34,750.00		Various janitorials supplies
	IV. Agricultural supplies and materials	R. Apilado	Public Bidding	March	April	May	May	GAA	1,244,336.00	1,244,336.00		various supplies and materials
	V. Semi-expendable machinery and equipment expenses	R. Apilado	SVP	n/a	n/a	n/a	n/a	GAA	160,000.00	160,000.00		
	VIII. Other supplies and materials expenses	R. Apilado	Public Bidding	March	April	May	May	GAA	11,376.00	11,376.00		Folding bed
	XI. Repairs & Maintenance	R. Apilado	Public Bidding	March	April	May	May	GAA	193,500.00	193,500.00		land improvement, office bldg and other structures,
									2,455,341.00	2,455,341.00		
Regional Brackishwater Aquaculture Production Center (RBAPC)												
	I. Office Supplies/ICT Supplies & Accessories	A. Lumagbas	Public Bidding	March	April	May	May	GAA	6,288.00	6,288.00		common use office supplies/ICT supplies & accessories
	II. Utilities/Mandatories	A. Lumagbas	Direct Contracting	n/a	n/a	n/a	n/a	GAA	122,940.00	122,940.00		water,electricity,telephone,internet,lubricant & oil & Services
	III. Agricultural supplies and materials	A. Lumagbas	Public Bidding	March	April	May	May	GAA	999,800.00	999,800.00		various supplies and materials
	IV. Repair and Maintenance & Land Improvements	A. Lumagbas	Public Bidding	March	April	May	May	GAA	80,000.00	80,000.00		Utility Bridged
									1,209,028.00	1,209,028.00		
RFAPC - BABATNGON												
	I. Office Supplies	R. Bernal	Public Bidding	March	April	May	May	GAA	60,925.00	60,925.00		Office Supplies for admin use
	II. Mandatories	R. Bernal	Direct Contracting	n/a	n/a	n/a	n/a	GAA	1,077,059.70	1,077,059.70		Payment of electric bills, water,security guard, fuels and lubricants & salaries
	III. Other Supplies	R. Bernal	Public Bidding	March	April	May	May	GAA	262,505.00	262,505.00		janitorials supplies and other office supplies
	IV. Repair and Maintenance	R. Bernal	Public Bidding	March	April	May	May	GAA	431,100.00	431,100.00		computer accessories & supplies,Asus Zenronw w/specification
	V. Transportation maintenance/supplies	R. Bernal	Public Bidding	March	April	May	May	GAA	1,920,158.00	1,920,158.00		oil filter,breakpad,tire,break fluid,gear oil,car wash & other
	VI. Agricultural Supplies	R. Bernal	Public Bidding	March	April	May	May	GAA	1,376,930.00	1,376,930.00		Various supplies and materials
									5,128,677.70	5,128,677.70		
SRAPC, SAN ROQUE												
	I. Office Supplies/ICT Supplies & Accessories	M. Dela Cruz	Public Bidding	March	April	May	May	GAA	99,860.00	99,860.00		common use office supplies/ICT supplies & accessories
	II. Utilities/Mandatories	M. Dela Cruz	Direct Contracting	n/a	n/a	n/a	n/a	GAA	154,130.00	154,130.00		water,electricity,telephone,internet, mobile, cable
	V. Other supplies	M. Dela Cruz	Public Bidding	March	April	May	May	GAA	46,840.00	46,840.00		Rechargeable solar flood,flash light,flourescent etc.
									300,830.00	300,830.00		
	Grand Total MOE/Regular Funds							TOTAL-	129,375,810.39	126,625,810.39	2,750,000.00	
SPECIAL PROJECT (UN-IFAD Funded)												
Fisheries Coastal Resources and Livelihood Project (FishCoral Project)												
	I. Office Supplies	J. Granali	Public Bidding	March	April	May	May	FishCoral	66,073.00	66,073.00		common office supplies
	II. Utilities/Mandatories	J. Granali	Direct Contracting	n/a	n/a	n/a	n/a	FishCoral	1,013,733.30	1,013,733.30		water,electricity,fuel & lubricants,water,light & accountable forms & insurances, publication
	III. Communication consumption	J. Granali	SVP	n/a	n/a	n/a	n/a	FishCoral	108,000.00	108,000.00		internet & telephone
	III. Other supplies	J. Granali	Public Bidding	March	April	May	May	FishCoral	13,775.00	13,775.00		janitorials supplies & electrical supplies
	IV. Agricultural supplies and materials	J. Granali	Public Bidding	March	April	May	May	FishCoral	20,651,997.00	20,651,997.00		fs markers,giant clam,blue swimming crab etc..
	V. Trainings/Workshop	J. Granali	SVP	n/a	n/a	n/a	n/a	FishCoral	22,957,155.00	22,957,155.00		trainings,meeting & workshop(4 bays monthly meeting)
	VI. Office rental (RPMO)	J. Granali	SVP	February	March	March	March	FishCoral	172,133.30	172,133.30		RPMO- office rental
	VII. Transportations	J. Granali	SVP	n/a	n/a	n/a	n/a	FishCoral	180,000.00	180,000.00		Van Hire (for visitors) & Truck Hire
	VIII. Traveling Expenses	J. Granali	Public Bidding	March	April	May	May	FishCoral	1,654,133.30	1,654,133.30		Local & foreign
	IX. RPVehicle repair & maintenance	J. Granali	SVP	March	April	May	May	FishCoral	313,000.00	313,000.00		repairs & maintenances,insurances
	X. Rent Expenses	J. Granali	Public Bidding	March	April	May	May	FishCoral	2,180,000.00	2,180,000.00		Buildings and Motors
	XI. BUILDING & STRUCTURE (CAPITAL OUTLAY)											
	I. BUILDING	J. Granali	Public Bidding	March	April	May	May	FishCoral	3,000,000.00		3,000,000.00	Processing Facility (1unit)
	2.SOLAR DRYERS	J. Granali	Public Bidding	March	April	May	May	FishCoral	5,000,000.00		5,000,000.00	10 UNITS SOLAR DRYER
	3. FISH LANDING FACILITIES (MATARINAO BAY)	J. Granali	Public Bidding	March	April	May	May	FishCoral	5,000,000.00		5,000,000.00	1 UNIT
	XII. MACHINERIES AND EQUIPMENT	J. Granali	Public Bidding	March	April	May	May	FishCoral	30,220,999.90		30,220,999.90	Mobile Ice Maker, Freezers,Compressor,Blast Freezers, Hatchery Equipment, Slurry Ice Machine, Marine Engine
					FishCoral			FishCoral	92,530,999.80	49,309,999.90	43,220,999.90	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Eligibility Check	Notice of Award	Contract Signing		Total	MOOE	CO	
								FishCoral	92,530,999.80	49,309,999.90	43,220,999.90	
								Regular Funds	129,375,810.39	126,625,810.39	2,750,000.00	
								Grand Total	221,906,810.29	175,935,810.29	45,970,999.00	

Funds Available:

Recommending Approval:

Approved:

KENO C. DAGALEA
 OIC, Budget Section/Unit

NORBERTO T. BERIDA
 Chairman, BAC

JUAN D. ALBALADEJO
 Regional Director

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting;
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects