

Bureau of Fisheries and Aquatic Resources Region 8 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses	Divisions, Sections, PFOs, Stations, Shrimp school JAPTC, NSAP	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	7,221,815.00	7,221,815.00		REGULAR AND FISHCORAL
	Office Supplies available in PS	Divisions, Sections, PFOs, Stations, SEAWEEDES, IEC	YES	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	2,592,460.40	2,592,460.40		
	Provision of Anti-COVID 19 Supplies	Divisions, Sections, PFOs, Stations	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	449,413.00	449,413.00		
	Provision of Janitorial Supplies	Divisions, Sections, PFOs, Stations, Shrimp school JAPTC, SEAWEEDES	YES	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	370,777.00	370,777.00		
	Provision of Security Guard Services	Divisions, Sections, PFOs, Stations	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,762,800.00	3,762,800.00		
	Provision for supplies/materials for Repair and Maintenance of Transportation Equipment/Vehicles/Water craft/Motorcycle	Divisions, Sections, PFOs, Stations	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,981,853.00	2,981,853.00		
	Provision of Feeds and Fertilizers for Technology Stations (including trash fish and the likes)	Divisions, Sections, PFOs, Stations, Shrimp school JAPTC, CRMC	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	5,600,990.00	5,600,990.00		
	Provision of Fishing Gears and Materials	PFOs and Stations	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	6,520,440.00	6,520,440.00		
	Provision of Hatchery Materials and Equipments	PFOs and Stations, Shrimp school	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	615,452.00	615,452.00		
	Catering/Meals/Lease of venue/Accommodation for Meetings/Workshop/Conferences, etc.	Divisions, Sections, PFOs, Stations, FS Preparation, IEC, FRMS, BASIL	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	7,761,150.00	7,761,150.00		
	Seedlings (petchay, etc.)	RBAPC	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	9,000.00	9,000.00		
	Provision of Electrical and Hardware Supplies and equipments	Divisions, Sections, PFOs, Stations	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	873,159.20	873,159.20		
	Repair and Maintenance for Land Improvements/Aquaculture structures	PFOs, Stations,	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	100,000.00	100,000.00		
	Freight and Handling Services for Broodstock materials, Laboratory samples	RFAPC, RFL 8	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	86,000.00	86,000.00		
	Provision of IT accessories/equipments	PFOs, RFAPC, FS preparation, Shrimp school JAPTC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	273,549.00	273,549.00		



Provision of Medical and Laboratory supplies	RFAPC, PFOs, Stations, RFL	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	1,040,835.00	1,040,835.00		
Provision of office furnitures and fixtures (semi-expenndable)	PFOs, Stations, RFAPC, RBAPC, IEC	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	446,595.00	446,595.00		
Provision for the maintenance/repair of airconditioning units, printer, laptop, etc.	PFOs Stations, RFAPC, FAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	662,800.00	662,800.00		
Provision of purified drinking water	PFOS, Stations	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	102,420.00	102,420.00		
Repair and maintenance of PFOs/Stations	PFOS	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	123,200.00	123,200.00		
Provision of checkbooklets and official receipt	FAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	89,600.00	89,600.00		
Provision of Postage stamps and deliveries	FAD, FRMS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	52,900.00	52,900.00		
Provision for the Office Rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,180,000.00	3,180,000.00		
Provision for prepaid load cards	FS preparation, PFO-Leyte, MCS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	219,300.00	219,300.00		
Provision for SEAWEED materials, Solar dryer storage & LSI livelihood	SEAWEEEDS	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	1,052,735.00	1,052,735.00		
Provision of Navigational and tide chart/book	MCS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	28,800.00	28,800.00		
Provision of Ammunition use in Fishery Law Enforcement Activities	MCS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	77,500.00	77,500.00		
Provision for Fishery Law Enforcement uniform	MCS	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	97,500.00	97,500.00		
Provision of IEC campaign materials against IUUF, BASIL signages, etc.	MCS, BASIL, RFTFCD	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	148,000.00	148,000.00		
Provision of Advertising Expenses	IEC, RFTFCD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	196,000.00	196,000.00		
Provision for FMA & MMK Jackets for MB & RTSC Members & staff	FRMS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	150,000.00	150,000.00		
Provision of Bangus Fry under BASIL	BASIL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	208,000.00	208,000.00		
Provision of Mangrove crablets	PFO-Biliran	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	161,600.00	161,600.00		
Provision for Scuba gear, life vest and the likes	SDP	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	30,000.00	30,000.00		
Provision for Electric and Water consumption	PFOs, Stations, RO8	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,146,000.00	3,146,000.00		
Internet subscription, Telephone, Mobile phone (Plan), Cable load, zoom subscription	Division, Sections, PFOs, Stations	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	707,460.00	707,460.00		
Provision for Post-Harvest equipments and materials and implements	PHMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,140,000.00	1,140,000.00		
	TOTAL	YES							52,280,103.60	52,280,103.60		
FISHCORAL												
Provision of checkbooklets	FISHCORAL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Special Purpose Fund	1,800.00	1,800.00		

Provision for Seaweed seedlings, Grouper fingerlings and Spiny Lobster juvenile under FC project implements	FISHCORAL	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Purpose Fund	5,366,620.00	5,366,620.00		
Provision for seaweed, mussel, tilapia, wing oyster culture materials, lobster grow out cages under FISHCORAL Project implements	FISHCORAL	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Special Purpose Fund	7,504,845.00	7,504,845.00		
Provision for Electric and Water consumption	FISHCORAL	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Special Purpose Fund	120,000.00	120,000.00		
Internet subscription	FISHCORAL	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Special Purpose Fund	28,800.00	28,800.00		
Provision for supplies/materials for repair and maintenance of vehicle under FC	FISHCORAL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Special Purpose Fund	99,900.00	99,900.00		
Provision for the Office Rental	FISHCORAL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Special Purpose Fund	420,000.00	420,000.00		
									13,541,965.00	13,541,965.00		
	GRAND TOTAL:								65,822,068.60			

Prepared by: BAC Secretariat

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