ANNEX B

(Bureau of Fisheries and Aquatic Resources Region 8) Procurement Monitoring Report as of DECEMBER/31/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	1. R8 22-01-0002 Security Services to provide Fourteen(14) Security Guards to be assigned at BFAR Regional Office 8, Marasbaras, CRM Center, Dit, Stations and Provincial Fishery Offices for the period January to December 2022	FAD	YES	Competitive Bidding	11/15/2021	11/22/2021	11/29/22	13-Dec-21	13-Dec-21	12/17/21	12/21/2021	03-Jan-22	03-Jan-22	10-Jan-21	10-Jan-21	12 months	GoP	2,954,400.00	2,954,400.00		2,896,256.16	2,896,256.16		A. Abad/E. Cojuangco/E. Tan/	24-Nov-21	24-Nov-21	24-Nov-21	24-Nov-21	24-Nov-21	24-Nov-21	VISION SECURITY SERVICES.
	2. R8 22-01-0001 Procurement of Gasoline, Diesel and Lubricants OF BFAR VIII for FY 2022	FAD	YES	Competitive Bidding	11/15/2021	11/22/2021	11/29/22	13-Dec-21	13-Dec-21	12/17/21	12/21/2021	29-Dec-21	29-Dec-21	14-Feb-22	14-Feb-22	12 months	GoP	7,624,336.00	7,624,336.00		7,620,000.00	7,620,000.00		A. Abad/E. Cojuangco/E. Tan/	24-Nov-21	24-Nov-21	24-Nov-21	24-Nov-21	24-Nov-21	24-Nov-21	PILIPINAS SHELL PETROLEUM CORP.
	3. R8 22-01-0004 Supply and Delivery of Various Feeds for the Implementation of BFAR 8 Projects in the Region	FPSSD	NO	Competitive Bidding	01/17/22	2/7/2022;3/7/2022; 4/3/22	2/14/2022;3/14/22; 4/4/22	2/28/22;3/28/22;4/13/22	2/28/22;3/28/22;4/13/22	4/18/22	4/19/22	4/27/22	4/27/22	12-May-22	12-May-22	12-Aug-22	GoP	2,174,035.00	2,174,035.00		2,169,000.00	2,169,000.00		A. Abad/E. Cojuangco/E. Tan/	2/08/22;3/08/22; 3/29/22	2/08/22;3/08/22; 3/29/22	2/08/22;3/08/22; 3/29/22	2/08/22;3/08/22; 3/29/22	2/08/22;3/08/22; 3/29/22	2/08/22;3/08/22; 3/29/22	PACIFICA AGRIVET SUPPLIES INC.
	4. ITB No. 2022-0001 Supply nad Delivery of Fishing Gears nad Paraphernalia for the Implementation of BFAR 8 Projects in the Region (LOTS 1-5)	Regionwide	NO	Competitive Bidding	14-Feb-22	21-Feb-22	28-Feb-22	14-Mar-22	14-Mar-22	3/17/22	3/18/22	3/23/2022	3/23/2022	01-Apr-22	01-Apr-22	01-Jun-22	GoP	4,433,039.00	4,433,039.00		4,002,113.00	4,002,113.00		A. Abad/E. Cojuangco/E. Tan/	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	TACLOBAN GRACE TRADING ALL LOTS
	5. R8 22-01-0138 Supply and Delivery of Marine Engines with Complete Accessories for the Implementation of Seaweed Projects in Dawahon Island, Bato, Leyte (LOTS 1)	Seaweeds	NO	Competitive Bidding	14-Feb-22	21-Feb-22	28-Feb-22	14-Mar-22	14-Mar-22	3/21/22	3/22/22	06-Jun-22	06-Jun-22	6/20/22	6/20/22	04-Aug-22	GoP	2,455,100.00	2,455,100.00		2,445,042.00	2,445,042.00		A. Abad/E. Cojuangco/E. Tan/	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	TACLOBAN GRACE TRADING
	5. R8 22-01-0138 Supply and Delivery of Marine Engines with Complete Accessories for the Implementation of Seaweed Projects in Dawahon Island, Bato, Leyte (LOTS 2)	Seaweeds	NO	Competitive Bidding	14-Feb-22	21-Feb-22	28-Feb-22	14-Mar-22	14-Mar-22	3/17/22	3/18/22	11-May-22	11-May-22	23-May-22	23-May-22	07-Jul-22	GoP	1,044,500.00	1,044,500.00		878,070.00	878,070.00		A. Abad/E. Cojuangco/E. Tan/	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	24-Feb-22	TACLOBAN GRACE TRADING
	6. ITB No. 2022-0002 Supply and Delivery of Fishing Gears nad Paraphernalia for the Implementation of BFAR 8 Projects in the Region (LOTS 1)	So. Leyte	NO	Competitive Bidding	2/28/22	3/13/22	3/21/22	04-Apr-22	04-Apr-22	05-Apr-22	06-Apr-22	11-May-22	11-May-22	23-May-22	23-May-22	22-Jul-22	GoP	6,297,118.00	6,297,118.00		6,295,920.00	6,295,920.00		A. Abad/E. Cojuangco/E. Tan/	3/14/22	3/14/22	3/14/22	3/14/22	3/14/22	3/14/22	LOT1: TACLOBAN GRACE TRADING
	6. ITB No. 2022-0002 Supply and Delivery of Fishing Gears nad Paraphernalia for the Implementation of BFAR 8 Projects in the Region (LOTS 2)	N. Samar	NO	Competitive Bidding	2/28/22	3/13/22	3/21/22	04-Apr-22	04-Apr-22	25-Apr-22	4/26/22	4/26/22	4/26/22	5/16/22	5/16/22	7/14/22	GoP	953,780.00	953,780.00		676,895.39	676,895.39		A. Abad/E. Cojuangco/E. Tan/	3/14/22	3/14/22	3/14/22	3/14/22	3/14/22	3/14/22	LOT2: MINDANAO SOLID BAGGING CORP.
	7. R8 22-02-0176 Supply and Delivery of Fiberglass Boat Accessories in support to Typhoon Odette Recovery and Rehabilitation Assistance to affected Flasherfolk in Region 8	PFO- Leyte	NO	Competitive Bidding	3/14/22	3/21/22	3/28/22	4/13/22	4/13/22	4/17/22	4/18/22	4/26/22	4/26/22	5/13/22	5/13/22	13-Jul-22	GoP	2,982,265.00	2,982,265.00		1,008,579.00	1,008,579.00		A. Abad/E. Cojuangco/E. Tan/	3/21/22	3/21/22	3/21/22	3/21/22	3/21/22	3/21/22	TACLOBAN GRACE TRADING
	8. R8 22-02-0168 Labor & Materials for the Repair & Improvement of PFO-UEP Facilities @ N. Samar	PFO- N.Samar	NO	Competitive Bidding	3/14/22	3/21/22	3/28/22	4/13/22	4/13/22	24-Apr-22	25-Apr-22	20-Apr-22	20-Apr-22	27-May-22	27-May-22	06-Sep-22	GoP	1,240,000.00	1,240,000.00		1,003,775.00		1,003,775.00	A. Abad/E. Cojuangco/E. Tan/ F. Bidua	3/21/22	3/21/22	3/21/22	3/21/22	3/21/22	3/21/22	GRINDER CIVIL ENGINEERING CONSTRUCTION
	9. R8 22-03-0211 Supply and Delivery of Training Materials for Boat Repair in the Municipality of Limasawa So. Leyte in response to Typhoon Odette	PFO- So. Leyte	NO	Competitive Bidding	3/14/22	3/21/22;5/2/22	3/28/22;5/16/22	4/13/22;5/30/22	4/13/22;5/30/22	02-Jun-22	03-Jun-22	20-Jun-22	20-Jun-22	01-Jul-22	01-Jul-22	01-Aug-22	GoP	1,367,567.00	1,367,567.00		1,365,950.00	1,365,950.00		A. Abad/E. Cojuangco/E. Tan/	3/21/22;5/02/22	3/21/22;5/02/22	3/21/22;5/02/22	3/21/22;5/02/22	3/21/22;5/02/22	3/21/22;5/02/22	TACLOBAN GRACE TRADING
	10.R8 22-03-0271 Supply and Delivery of Tilapia Feeds for the Implementation of Tilapia Culture Projects in support to ELCAC EO70 in the Region	FPSSD	NO	Competitive Bidding	N/A	01-Apr-22	11-Apr-22	25-Apr-22	25-Apr-22	05-May-22	4/26/22	05-May-22	05-May-22	5/16/22	5/16/22	staggered	GoP	1,017,590.00	1,017,590.00		1,014,510.00	1,014,510.00		A. Abad/E. Cojuangco/E. Tan/	02-Apr-22	02-Apr-22	02-Apr-22	02-Apr-22	02-Apr-22	02-Apr-22	PACIFICA AGRIVET SUPPLIES INC.
	11. R8 22-03-0241 Labor and Materials for the Repair of PFO Office Roof & Ceiling & Construction of PFO Storage Building at Brgy. Cumbado, Maasin City So. Leyte	PFO- So. Leyte	NO	Competitive Bidding	N/A	01-Apr-22	11-Apr-22	25-Apr-22	25-Apr-22	01-May-22	02-May-22	20-May-22	20-May-22	30-May-22	30-May-22	13-Aug-22	GoP	950,000.00		950,000.00	945,458.72		945,458.72	A. Abad/E. Cojuangco/E. Tan/ F. Bidua	02-Apr-22	02-Apr-22	02-Apr-22	02-Apr-22	02-Apr-22	02-Apr-22	G BUILDERS
	13. R8 22-04-0283 Supply and Delivery of Additional Fiberglass Materials for the Construction of FRP Boats for Typhoon Odette Rehabilitation assistance to affected fisherfolk in Region 8	PFO- Leyte	NO	Competitive Bidding	N/A	22-Apr-22	02-May-22	16-May-22	16-May-22	19-May-22	20-May-22	06-Jun-22	06-Jun-22	20-Jun-22	20-Jun-22	20-Jul-22	GoP	1,999,940.00	1,999,940.00		1,660,580.50	1,660,580.50		A. Abad/E. Cojuangco/E. Tan	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	POLYMER PRODUCTS(PHILS) INC.
	14. R8 22-04-0293 Procurement of Common-use Office Supplies and Other Supplies not available in PS for Official Use of BFAR RO 8 for FY 2022	FAD	NO	Competitive Bidding	2/28/22	22-Apr-22	02-May-22	16-May-22	16-May-22	17-May-22	20-Jun-22	28-Jun-22	28-Jun-22	07-Jul-22	07-Jul-22	04-Sep-22	GoP	1,123,382.00	1,123,382.00		1,109,217.00	1,109,217.00		A. Abad/E. Cojuangco/E. Tan	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	LEYTE PAPERWORLD
	15. R8 22-02-0149 Labor & Materials for the Construction of Seaweed Storage and Solar Drying Facility @ Dawahon Island, Bato, Leyte	Seaweeds	NO	Competitive Bidding	N/A	22 04 2022;7/3/22	2 05 2022; 7/11/22	16 05 2022; 7/25/22	16 05 2022; 7/25/22	26-Jul-22	29-Jul-22	09-Aug-22	09-Aug-22	18-Aug-22	18-Aug-22	15-Nov-22	GoP	1,500,000.00		1,500,000.00	1,486,378.95		1,486,378.95	A. Abad/E. Cojuangco/E. Tan/ F. Bidua	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	25-Apr-22	ROVINVAL ENGINEERING & CONSTRUCTION
	16. R8 22-05-0363 Supply and Delivery of Various Materials for official use in the Fabrication of FRP Boats as Assistance to affected fisherfolk in Region 8 of Typhoon Odette	PFO-Leyte	NO	Competitive Bidding	5/30/22	06-Jun-22	6/13/22	6/27/22	6/27/22	05/17/22	05-Jul-22	14-Jul-22	15-Jul-22	26-Jul-22	26-Jul-22	25-Aug-22	GoP	1,971,000.00	1,971,000.00		948,186.00	948,186.00		A. Abad/E. Cojuangco/E. Tan/	01-Jun-22	01-Jun-22	01-Jun-22	01-Jun-22	01-Jun-22	01-Jun-22	SUKI TRADING
	17. R8 22-07-0446 Supply and Delivery of Fiberglass Materials for official use in the Fabrication & Lamination of FRP Boats in the Region	PFO-Leyte	NO	Competitive Bidding	N/A	18-Jul-22	25-Jul-22	08-Aug-22	08-Aug-22	09-Aug-22	10-Aug-22	17-Aug-22	17-Aug-22	02-Sep-22	02-Sep-22	02-Oct-22	GoP	1,499,960.00	1,499,960.00		1,418,927.00	1,418,927.00		A. Abad/E. Cojuangco/E. Tan/	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	POLYMER PRODUCTS(PHILS) INC.
	18. R8 22-08-0493 Procurement of Additional Common-use Office Supplies and Other Supplies not available in PS for official use of BFAR RO 8 for FY 2022 **(LOTS 1,2,3&5)**	FAD	NO	Competitive Bidding	08-Aug-22	15-Aug-22	22-Aug-22	05-Sep-22	05-Sep-22	06-Sep-22	09-Sep-22	27-Sep-22	27-Sep-22	05-Oct-22	05-Oct-22	05-Nov-22	GoP	1,284,524.77	1,284,524.77		1,087,919.34	1,087,919.34		A. Abad/E. Cojuangco/E. Tan/	16-Aug-22	16-Aug-22	16-Aug-22	16-Aug-22	16-Aug-22	16-Aug-22	LEYTE PAPERWORLD (LOTS 1,2,3 & 5=Bid Amount Php 606,719.34); COPYLANDIA (LOT 4= Php 481,200.00)
	19. R8 22-09-0574 Supply and Delivery of Various ICT Equipment to be used for the ICT Build-up on PFOs, Divisions,Units and Sections of BFAR 8 **(LOT 1)**	RFIMC	NO	Competitive Bidding	26-Sep-22	27-Sep-22	04-Oct-22	17-Oct-22	17-Oct-22	18-Oct-22	25-Oct-22	03-Nov-22	04-Nov-22	14-Nov-22	14-Nov-22	29-Dec-22	GoP	1,140,000.00	1,140,000.00		925,242.00	925,242.00		A. Abad/E. Cojuangco/E. Tan/	26-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	ELECTROCOMPUTER DATA SYSTEM
	19. R8 22-09-0574 Supply and Delivery of Various ICT Equipment to be used for the ICT Build-up on PFOs, Divisions,Units and Sections of BFAR 8 **(LOT 2-4)**	RFIMC	NO	Competitive Bidding	26-Sep-22	17 10 2022/08 11 22	04-Oct-22	17-Oct-22	17-Oct-22	18-Oct-22	28-Nov-22	08-Dec-22	08-Dec-22	13-Dec-22	13-Dec-22	26-Jan-23	GoP	1,960,000.00	1,960,000.00		1,959,850.00	1,959,850.00		A. Abad/E. Cojuangco/E. Tan/	26-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	26-Sep-22	BBCS LoT2: 974,950.00; LOT3 764,950.00: LOT4: 219,950.00
																		0			0										
																		0			0										

Total Alloted Budget of Procurement Activities	48,872,536.77
Total Contract Price of Procurement Actitvites Conducted	42,917,870.06
Total Savings (Total Alloted Budget - Total Contract Price)	5,954,666.71

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	-

Prepared by:

Jennifer T. Montezon
BAC Secretariat- Head

Recommended for Approval by:

Atty. Duke Lester B. Chua
BAC Chairperson

APPROVED:

DR. JUAN D. ALBALADEJO
Head of the Procuring Entity

By the authority of the Regional Director
CYLET SALVACION C. LUZ
Chief Aquaculturist, BFAR