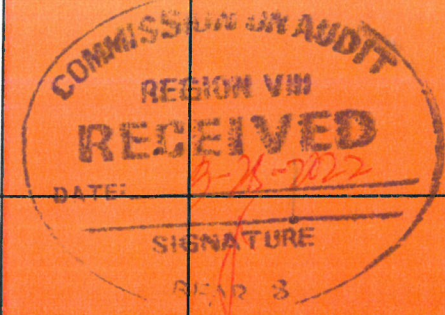


Bureau of Fisheries and Aquatic Resources Region 8 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses	RFTFCD, JAPTC, RFAPC, PFOs, MCS, FRMS, BASIL, LMSH, SRAPC, RFL, MP, RBAPC, PHS, SEAWEED, IEC, FAD	YES	Competitive Bidding	4th Quarter (FY 2021)	4th Quarter (FY 2021)	4th Quarter (FY 2021)	4th Quarter (FY 2021)	GAA	8,115,496.00	8,115,496.00		
	Office Supplies not available in PS	FARMC, RFTFCD, PFOs, MCS, FRMS, LMHS, EMU, RFL, FSP, MP, UEP, RBAPC, SEAWEED, IEC, RFIMC, JAPTC, RFAPC	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	890,322.00	890,322.00		
	Provision of Anti-COVID 19 Supplies	FARMC, RFTFCD, JAPTC, RFAPC, PFOs, SECTIONS, FRMS, BASIL, EMU, FSP, MP, UEP, RBAPC, FIU, IEC, RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	175,940.00	175,940.00		
	Provision for Security Guard Services	JAPTC, RFAPC, GMFDC, PFOs, FAD, CRMC, FB PAGBABAGO	YES	Competitive Bidding	4th Quarter (FY 2021)	4th Quarter (FY 2021)	4th Quarter (FY 2021)	4th Quarter (FY 2021)	GAA	2,954,400.00	2,954,400.00		
	Provision for supplies/materials for Repair and Maintenance of Transportation Equipment/Vehicles/ Watercraft/Motorcycle	RFTFCD, RFAPC, PFOs, MCS, FRMS, BASIL, LMSH, SRAPC, BILTH, MP, UEP, RBAPC, PHS, SEAWEED, FAD, RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,755,249.00	2,755,249.00	Spare parts, accessories & maintenance for 7 MMPBs, tire replacement, spare parts/accessories & maintenance for 22 RPVs assigned at RO8 & Stations	
	Provision of Feeds and Fertilizers for Technology Stations (including trash fish and the likes)	JAPTC, GMFDC, LMHS, SRAPC, RFL, BILTH, MP, UEP, RBAPC, SEAWEED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,478,425.00	2,478,425.00	Feeds for Tilapia, Bangus & Groupers; Fertilizers for conditioning of ponds	
	Provision for Fishing Materials for (Payao, Bottom set Gill net, etc.)	PFOs, RBAPC	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	5,241,944.00	5,241,944.00	Fishing materials like (monofilament net, mono nylon pe rope, bamboo, etc.) for payao, bottom set gill net, etc.	
	Provision of Hatchery Materials and Equipments	BASIL, LMSH, SRAPC, EMU, BILTH, MP, UEP, RBAPC, RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	460,708.00	460,708.00	Air valves, aerator, pressure washer, water pump, etc.	

Lease of Venue & Catering Services for FARMC Activation and Strengthening	FARMC	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	844,000.00	844,000.00	Brgy. FARMC, City FARMC, Farmers and Fisherfolks Month Activities (May 2022), FishCon Week Celebration (CY-2022), Municipal FRAMC, Provincial FARMC
Lease of Venue, Catering services & Accommodation for the Trainings for Aquaculture, Post harvest, Regulatory, Municipal, and others	RFTFCD	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,618,005.00	2,618,005.00	Trainings for Aquaculture, Municipal, Post-Harvest, Regulatory & Others
Catering services, food & Venue for FMRED-FPLEG 8; Catering services, Venue and accommodation for Resource Profiling Baseline Assessment, And Organization of management Council (1-2 days)	MCS, BASIL	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	660,000.00	660,000.00	FPLEG Quarterly Meeting, Year-End Assessment, RLECC-SCFMEP Meeting and Law Enforcement Operation Briefings; For Resource Profiling Baseline Assessment, And Organization of management Council (1-2 days)
Lease of Venue, Catering services & Accommodation for CRFM/FRM and FMA Activities	FRMS	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,987,500.00	1,987,500.00	Alliance/Baywide Management Council Meetings, Conduct of MMK Desk And Field Evaluation for FY 2022, Fish Sanctuary/Habitat Assessment and Monitoring, Fisheries Management Planning Workshop for FMA, FMA 8 Management Body Meetings/Workshops, FMA 8 SAG Strategic Planning & Workshop, FMA TWG Meetings/Workshops
Trainings/Workshop and Meetings for beneficiaries & Investors	MARICULTURE PARK (MP)	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	435,000.00	435,000.00	Agri-Aqua Business School Workshop, GAD in Aquaculture, MP EMC Meetings (9MPs) & MP Regional Meetings
Food and Accommodation (20pax) for Scholars, and Food packs for the conduct of Nationwide FSP Examination	Fisheries Scholarship Program (FSP)	YES	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	214,500.00	214,500.00	Food and Accommodation (20pax) for Scholars, and Food packs for the conduct of Nationwide FSP Examination
Food and accommodation for Kadiwa ni Ani At Kita personnel; Catering services, orientation and contract signing of Jos/Cos	PHMD, PFO-N.S.	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	321,000.00	321,000.00	Food packs for Aqua Fair/Kadiwa ni Ani at Kita personnel (10 pax for Isdalivery; 20pax for Seafood Village w/ accommodation; catering services for the orientation/contract signing of Jos/Cos

Training expenses for Farmers and Fisherfolk Month; Fish Conservation Week; FMA Orientation On The Ground; Womens Month; FIMC Training & Training Registration	IEC, RFIMC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	783,000.00	783,000.00	Farmer's and Fisherfolk Month; Fish Conservation Week (Food, Honorarium, Materials/supply, prizes of participants); FMA Session (IEC on the Ground); Women's Month (GAD IEC Session, Materials/Supply); FIMC Training (Food catering, accommodation, supplies/materials) for FIMC participants
Food, Catering Services and Venue for the conduct of Management Conference Meeting (MANCOM)	PMES	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	396,000.00	396,000.00	Food, Catering services and venue for the conduct of Management conference meeting (monthly)
Food, catering services, venue and accommodation for Midyear Assessment; Monitoring and Evaluation; Food, catering services and venue for the conduct of Team Building Activity for FAD personnel for 50 pax	PMES, FAD	YES	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	395,600.00	395,600.00	Food, catering services, venue and accommodation for Midyear Assessment; Monitoring and Evaluation; Food, catering services and venue for the conduct of Team Building Activity for FAD personnel for 50 pax
Food, catering services, Venue and Accommodation for the conduct of Operational Planning FY 2023	PMES	YES	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	182,600.00	182,600.00	Food, catering services, venue and Accommodation for two days for the conduct of Operational Planning FY 2023
Food, catering services, venue and Accommodation for the conduct of Year End Assessment; Food, catering services, venue and accommodation for Indicative Planning FY 2024; Food, catering services, venue and accommodation for the conduct of performance evaluation for FAD personnel for 50 pax; Catering services for year-end assessment of PFO-N.S.	PMES, FAD, PFO-N.S.	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	655,000.00	655,000.00	For Year End Assessment; For Indicative Planning FY 2024; For the conduct of performance evaluation for FAD personnel for 50 pax; and for year-end assessment of PFO-N.S.
Provisions for Van hire	FRMS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	36,000.00	36,000.00	
Provision for Electrical, Hardware Supplies and Equipments, and Others	RFAPC, PFOs, LMSH, EMU, UEP, RBAPC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	417,176.50	417,176.50	
Provision for Seaweed Farm Implements (fishing materials, seaweed seedlings, etc.)	SEAWEED	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	946,097.50	946,097.50	
Freight and Handling Services for Broodstock materials, Laboratory samples	HAB, RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	81,600.00	81,600.00	

Provision for IT accessories and equipments	FARMC, RFTFCD, JAPTC, PFO-LEYTE, SECTIONS, FRMS, BASIL, EMU, FSP, MP, IEC, RFIMC	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,281,819.00	1,281,819.00		
Provision of Medical Dental and Laboratory supplies	FARMC, RFTFCD, RFAPC, PFO-LEYTE, FRMS, LMSH, EMU	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	708,344.00	708,344.00		
Provision of office furnitures and fixtures (semi-expendable)	RFTFCD, RFAPC, SECTIONS, MP, RBAPC, PMES	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	404,721.00	404,721.00		
Provision for the maintenance/repair of airconditioning units, printer, laptop, etc.	RFAPC, PFO-LEYTE, MP, UEP, SEAWEED, IEC, RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	491,800.00	491,800.00		
Provision of distilled & purified drinking water	PFOs, GMFDC, LMSH, SRAPC, EMU, RBAPC, RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	72,060.00	72,060.00		
Repair/Maintenance of FPLEG Stations	MCS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		
Provision of checkbooklets and official receipt	FAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	9,600.00	9,600.00		
Provision of Postage stamps and deliveries	MCS, FSP, FAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	48,000.00	48,000.00		
Provision for the Office Rental FY 2022	FAD	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,160,000.00	3,160,000.00		
Provision for prepaid load cards	FARMC, RFTFCD, JAPTC, PFO-LEYTE, SECTIONS, FRMS, SRAPC, HAB, MP, UEP, PHS, IEC, PMES, RFIMC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	303,600.00	303,600.00		
Provision for utensils, LPGs & equipments for official use at BFAR stations	PFOs, MCS, RBAPC, RFL	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	276,600.00	276,600.00		
Provision for Tide chart/book & IMEMS FAQ Brochure	MCS	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	25,000.00	25,000.00		
Provision of Ammunition use in Fishery Law Enforcement Activities	MCS	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	57,500.00	57,500.00		
Renewal of NTC Radio License of BFAR-FPLEG 8	MCS	YES	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	12,000.00	12,000.00		


Provision of IEC campaign materials against IUUF, BASIL signages, etc.	BASIL, FSP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	148,000.00	148,000.00		
Provision of Advertising Expenses	IEC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		
Plaques for Retirees and Tokens	FSP, IEC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	64,500.00	64,500.00		
Provision of Bangus Fry	JAPTC, BASIL, MP, RBAPC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,300,000.00	1,300,000.00		
Provision for the labor and materials for the repair of Seaweed Storage, landbased nursery, seaweed nurseries and laboratory	SEAWEED	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	200,000.00	200,000.00		
Provision for Scuba gears, accessories and maintenance	FRMS	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	207,350.00	207,350.00		
Provision for Electric and Water consumption	JAPTC, RFAPC, PFOs, GMFDC, LMSH, SRAPC, HAB, UEP, RBAPC, SEAWEED, FAD, RFL, CRMC	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	4,504,400.00	4,504,400.00		
Internet subscription, Telephone, Mobile phone (Plan), Cable load, zoom subscription	JAPTC, RFAPC, PFOs, MCS, GMFDC, frms, PHS, SEAWEED, IEC, RFIMC, FAD, RFL	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	984,100.00	984,100.00		
Provision for Post-Harvest equipments and materials and implements	PHS, FIU	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,241,796.00	1,241,796.00		
Plane Tickets	MCS, FRMS, SEAWEED, IEC, PMES	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	538,000.00	538,000.00		
Notarial Fees	MCS, FRMS, FSP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	48,450.00	48,450.00		Complaint affidavit, contract for BFAR 8 scholars and other legal services
Provision for the maintenance of generator set assigned at BFAR 8 Stations	GMFDC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	110,000.00	110,000.00		

Decompression of BFAR 8 Divers in the Hyperbaric Chamber	FRMS	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	40,000.00	40,000.00		
Provision for garments & accessories use for BASIL field activities	BASIL, RBAPC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	137,500.00	137,500.00		
Provision for EMS Test kit, PSP Screening Test Kit & WSSV Test kit	RFL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	360,000.00	360,000.00		laboratory test kit for shrimp & mussel testing
Provision for labor and materials for the installation of floating cage for sea based dispersal of tissue lab grown	SEAWEED	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		
	TOTAL								51,080,703.00	51,080,703.00		

Prepared by:


JENNIFER T. MONTEZON
 BAC-Secretariat

Noted by:


KARLEEN R. DESTURA
 Budget Officer

Recommending Approval:


ATTY. DUKE LESTER B. CHUA
 BAC Chairperson

Approved:


CYLET SALUYACION C. LLUZ
 OIC- Regional Director