## **2018 PROGRAMS AND PROJECTS**

	2019 TARGET (NEP)											
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION				Beneficiaries								
	No. of Units	Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Tot	
00 - REGULAR AGENCY FUND	-	8,093	3,141	846	556	871	496	336	1,530	495	1	
000 - GENERAL FUND	-	8,093	3,141	846	556	871	496	336		495	1	
01000 - NEW GENERAL APPROPRIATION	-	8,093	3,141	846	556	871	496	336	1,530	495	1	
101101 - SPECIFIC BUDGET OF THE AGENCY 0-00-00-0-00000-000 GENERAL ADMINISTRATION AND SUPPORT	-	8,093	3,141	846	556	871	496	336	1,530	495	:	
1-0-00-00-1-00001-000 GENERAL MANAGEMENT AND SUPERVISION									_			
PERSONNEL SERVICES		,							1	1		
1-0-00-00-1-00001-001 Operation of BFAR Central and Regional Offices 1-0-00-00-1-00001-002 Operation of BFAR Provincial/City Fishery Offices	1 6	,							1	1		
1-0-00-00-1-00001-003 Operation of BFAR Quarantine Stations												
1-0-00-00-1-00001-004 Operation of NFRDI 1-0-00-00-1-00001-005 Staff Development	6	,							1	1		
1-0-00-00-1-00002-000 Administration of Personnel Benefits	, in the second											
0-00-00-0-00000-000 SUPPORT TO OPERATIONS									00	86		
2-0-00-0-1-00001-000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND									90 90	86		
PROCEDURES												
PERSONNEL SERVICES 2-0-00-00-1-00001-001 Conduct of studies/reviews			_	_			_					
- Number of studies conducted											_	
- Number of policy review conducted												
2-0-00-00-1-00001-002 Conduct of Consultations/Workshops/Meetings - Number of Local consultations/ Workshops/ Meetings conducted	9		-		-	-	-	-	<b>90</b> 90	<b>86</b> 86		
- Number of Local consultations/ Workshops/ Meetings attended	12	'										
<ul> <li>Number of International consultations/ Workshops/ Meetings hosted</li> <li>Number of International consultations/ Workshops/ Meetings attended</li> </ul>		'										
2-0-00-01-00001-003 Monitoring and Evaluation				-		_	_	_				
- Number of field visits conducted	14											
<ul> <li>Number of reports (monthly/Quarterly/Annual) prepared</li> <li>Number of policy recommendations issued</li> </ul>	12	,							1	1		
2-0-00-00-1-00001-004 Information Management					_			_				
- FIMC Operated (National/Regional)  2-0-00-00-1-00002-000 RESEARCH AND DEVELOPMENT	1											
2-0-00-00-1-00002-000 RESEARCH AND DEVELOPMENT  PERSONNEL SERVICES			-	-	-	-	-	-	-	-		
2-0-00-00-1-00002-001 Conduct of Research and Development Activities											L	
Number of on-going research     Number of researches completed		,							1	1		
- Number of technologies verified		,							1	1		
- Number of Landing Sites Surveyed	53	,							1	1		
Number of technical papers produced     Number of technical papers published		,							1	1		
- Number of research outputs presented in scientific conferences												
2-0-00-00-1-00002-002 Operation and Management of M/V DA-BFAR, MarineFisheries			-						-	-	-	
Management, Research, Training and Oceanographic Vessel - Number of research explorations conducted												
- Number of collaborative programs conducted												
2-0-00-00-1-00003-000 LEGAL AND ADVISORY SERVICES PERSONNEL SERVICES		-			-	-	-	-	-	-	_	
- Number of Legal and advisory services rendered		,							1	1		
administrative	38											
criminal case - Number of fishery cases filed												
administrative		,							1	1		
criminal case												
- Penalties collected (P'000) -0-00-00-0-00000-000 OPERATIONS		8,093	3,141	846	556	871	496	336	1,440	409		
1-00-00-0-00000-000 Productivity in Fisheries Sector within ecological limits Increased		F 0F6	1 694	204	172	200	22	01	207	100		
3-1-01-00-0-0000-000 FISHERIES DEVELOPMENT PROGRAM 3-1-01-01-0-00000-000 CAPTURE FISHERIES SUB-PROGRAM		5,056 866	1,684 67	284 16	172 11	300 54	7	<u>81</u>	287	189	_	
3-1-01-01-1-00001-000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION PERSONNEL SERVICES		866	67	16	11	54	7	9		L		
- Number of fishing gear/paraphernalia distributed	1,727	866	67	16	11	54	7	9		Ll	L_	
a. Gill Net	699	680	10	5	2	-	1	3	-]	-		
b. Hook and Lines c. Lambaklad	200	10	2 -	2	-	-	2	2	-	-		
d. Fish Pot	100		5	2	3	] -	-	-	-	-		
e. Payao f. Squid Jigger	11 100		5	2	2	4	-	1	]	]		
g. Motorized banca	-	-	] -	-	-	50	-	]	-	-		
g. Motorized banca i. Marine engine		-	] -	-	-	-	-	-	-	-		
j. Fish trap	-		]	-	-	-	-	-	-	-		
k. Multiple handline I. Tuna handline	237 180	30 141	10 30	3	2	-	2 2	1 2	[	-		
m. Crab lift net	-	-	-	-	-	-	-	]	-	-		
o. Crab pot 3-1-01-02-0-00000-000 AQUACULTURE SUB-PROGRAM	200	5 1,021	327	81	54	53	15	25	125	25		
3-1-01-02-1-00001-000 FISHERIES PRODUCTION AND DISTRIBUTION PERSONNEL SERVICES		1,021	327	81	54	53	15	25	125	25		
3-1-01-02-1-00001-001 Broodstock Development and Maintenance				-		6		_				
<ul> <li>Number of broodstocks maintained (pcs)</li> </ul>	43.647		ļ						<u> </u>	<u> </u>	ĻΞ	
a. Tilapia b. Carp	12,617 300	'										
c. Milkfish	555	1 '							<sub> </sub>			
d. Other species of fish  - Number of broodstocks distributed (pcs)	1,704	l	<u> </u>	l	<u> </u>	6		<u> </u>	L	<u> </u>	L.	
a. Tilapia	24,000		-	-	-	6						
b. Carp c. Other species of fish		'										
3-1-01-02-1-00001-002 Fingerlings/Seed Stocks Production and Distribution		1,021	327	81	54	47	15	25		5		
	1	1,021	327	81	54	47	15	25		5		
<ul> <li>Number of fingerlings/seed stocks distributed (in M)</li> <li>a. Tilania</li> </ul>	12.02	217	260	51	30	/17	15	10	, ,	, ,		
<ul> <li>Number of fingerlings/seed stocks distributed (in M)</li> <li>a. Tilapia</li> <li>b. Milkfish</li> <li>c. Carp Fingerlings</li> </ul>	12.03 2.46		260 57	51 30	39 15	47	15	18 7		5		

- Number of fingerlings/seed stock produced (in M) a. Tilapia b. Milkfish c. Carp Fingerlings d. Other species of fish - Number of fingerlings/seed stock procured (in M) a. Tilapia b. Milkfish c. Carp Fingerlings d. Other species of fish - Number of seaweed propagules distributed (kg) a. Number of seaweed propagules produced b. Number of seaweed propagules produced b. Number of seaweed propagules produced - Number of seaweed nurseries established - Number of seaweed outrure laboratory maintained - Number of seaweed dulture laboratory maintained - Number of mainculture parks maintained - Number of maintained - Number of Technology Stations operated/maintained - Number of Technology Stations operated/maintained - Number of National Centers operated/maintained - Stabilishment of Seaweed Development Center - Number of National Centers subalished/maintained	12.00 3 0.01 2.48 15,000 15,000 5 1 1 8 - 10			-			-	-			
3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM	·		-		-		-		-		-
3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST- HARVEST FACILITIES							- <del></del>				
PERSONNEL SERVICES  3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment and Post-Harvest			_		_	_		_	_		-
Farillines  - Number of Fish Landing Established  - Number of Ice Plant and Cold Storage (IPCS) established  - Number of Ice Plant and Cold Storage (IPCS) established  - Number of other postharvest equipment distributed  a. Fish stalls  b. Ice Making Machine  c. Blast Freezer  d. Smokehouse  e. Elevated solar dryer  f. Seaweed dryers  g. Freezer  h. Vacuum packer  i. Processing utensils  j. Sorter  k. Others	4										
3-1-01-03-1-00001-002 Establishment/maintenance & operation of Other Fishery-Related											
Infrastructure and Equipment - Number of Processing Plants maintained/operated											-
<ul> <li>Number of refrigerated van procured/operated</li> <li>Number of of rain harvesting reservoir distributed</li> </ul>											-
3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM 3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES		55 55	30 30	13 13	12 12			-	39 39	44	193 193
PERSONNEL SERVICES									14	19	-
3-1-01-04-1-00001-001 Marketing Assistance - Number of market Monitoring conducted	268	-	-	-	-	-	-	-	6	6	<b>33</b>
<ul> <li>Number of investment/industry fora conducted</li> <li>Number of market matching facilitated</li> </ul>	- 21	-	-	-	-	-	-	-	- 8	13	- 21
3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits	21	55	30	13	12				25	25	160
<ul> <li>Number of Agri-aqua fair/exhibit conducted</li> <li>Number of Agri-aqua fair/exhibit participated</li> </ul>	8	55	30	13	12		_	_	25	25	160
Number of investment facilitated     3-1-01-05-0-00000-000 LOCALLY FUNDED AND FOREIGN ASSISTED SUB-PROGRAM						403		47			-
LOCALLY FUNDED PROJECTS		3,114 3,114	1,260 1,260	174 174	95 95	193 193		47 47	123 123	120 120	4,933
3-1-01-05-2-00001-000 Special Areas for Agricultural Development (SAAD) Program  - Number of Livelihood Projects distributed	4,855	2,318	1,260 791	<b>174</b>	95 25	193 126		<b>47</b> 20	<b>123</b>		4,933 3,328
- Number of trainings conducted	120	796	469	120	70	67	-	27	63	60	1,605
- Number of technical assistance provided FOREIGN ASSISTED PROJECTS	5			-		_					_
3-1-01-05-3-00001-000 Fisheries Coastal Resources and Livelihood Project (FISH CORAL)		-	-	-	-	-	-	-	-	-	-
Climate specified have an excession and and model in smooth buildings (BAAAD) and elimate National Alba and have vide fittings on description and an excession and Fits construction amount of the same of the sam											
- Other Resource Management Measures 3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM		55	12	8	8	48			111	67	261
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE PERSONNEL SERVICES			_		_	_	-	-	_	-	_
3-1-02-00-1-00001-001 Regulations and enforcement Activities											
<ul> <li>Establishment of MCS Center</li> <li>Number of MCS Stations maintained</li> </ul>											-
- Number of multi-mission vessels procured - Number of multi-mission vessels /operated - Number of MCS and Patrol vessels procured - Number of MCS and Patrol Vessels operated - Number of Vessel Monitoring Systems operated - Number of fishing vessels tracked/monitored	6 1										- - - - -
<ul> <li>Number of Fishery Protection and Law Enforcement Group deployed</li> <li>Number of fishery law enforcement field operations conducted</li> </ul>	1 130										-
3-1-02-00-1-00001-002 Biotoxin/HAB Monitoring			_		_				_		_
<ul> <li>Number of Harmful Algal Bloom (HAB) monitoring conducted</li> <li>Number of Harmful Algal Bloom (HAB) laboratories maintained</li> </ul>	900 1										-
3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION			-		-	_		-	38	17	55
PERSONNEL SERVICES  3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities									25	12	37
<ul> <li>Number of fishery facilities and aquaculture farms monitored/inspected</li> </ul>	25 624	-	-	-	-	-	-	-	16 9	9	25 12
<ul> <li>Number of analysis conducted</li> <li>Number of Laboratories maintained/operated</li> </ul>	4	-	-	-	-	_	-	_	-	-	-
3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products - Number of fishery products monitored/inspected	42		-		-	-	-	-	13 13	<b>5</b>	18 18
- Number of analysis conducted	40	-	-	-	-	-	-	] -	-	-	-
- Number of Laboratories maintained/operated     3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING	1	-		-		_	-	-	57	34	91
PERSONNEL SERVICES											-
3-1-02-00-1-00003-001 Permit Issuance - Number of permits, licenses and accreditations issued			-	-	-	-	-	-	57 57	34 34	91 91
a. commercial fishing vessels and gears	61	-	-	-	-	-	-	-	40	21	61
b. FLA covered areas c. other fisheries entities	-	-	-	-	-	-	-	-	-	-	-
d. fisheries products	5,000	-	-	-	-	-	-	-	17	13	30

Number of inspections conducted     a. commercial fishing vessels and gears	38		<del> </del>	<del> </del>	<del> </del>	<u> </u>	ļ	<u> </u>			<u>-</u>
b. FLA covered areas c. other fisheries entities	46										-
d. fisheries products	6,220										-
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		55	12	- 8	8	48		-	16	16	115
PERSONNEL SERVICES					_						
<ul> <li>Number of LGUs assisted</li> <li>Number of Bays co-managed</li> </ul>	75 -	55	12	8	8	-	-	-	16	16	115
- Number of Marine Mammal Strandling Facility operated	-	-	-	-	-	-	_!	ا_ا	-	-	-
<ul> <li>Number of sanctuaries monitored/assisted</li> <li>Number of AR modules deployed</li> </ul>	48	-	-	-	-	48	-	-	-	-	-
Number of Artificulies deployed     Number of mangrove propagules planted (in thousand)						İ					-
- Balik Sigla sa Ilog at Lawa (BASIL)		-	-	-	-	-	_		-	-	-
<ul> <li>Number of Lakes/reservoir developed/restored (BASIL)</li> <li>Number of communal waters stocked</li> </ul>	12					İ					-
- Number of fingerlings stocked (in M)						İ					-
- Number of Habitat Structure Established/Maintained											-
LOCALLY FUNDED PROJECTS  3-1-02-00-3-00001-000 Integrated Marine Environment Monitoring System (IMEMS)			-		-	-				-	
- Number of Network and Data Management System Operated											-
<ul> <li>Number of Stations Estbalished</li> <li>Number of VMS Equipment procured/installed</li> </ul>						İ					
- Number of National Marine Data Center System Operated						İ					
- Number of Operator Monitoring Stations Established						İ					
<ul> <li>Number of Maritime Environment Monitoring Stations Established</li> <li>Number of Satellite Radar Images procured</li> </ul>						İ					
- Number of Sensor Kit (Type 2) installed						İ					
<ul> <li>Number of Training Proided</li> <li>Number of Number of Field Visists conducted</li> </ul>						İ					
Number of Reports (monthly/Quarterly/Annual) prepared						İ		İ ,			
- Number of International connsultations/Workshop/Meeting attended						İ					
- Number of Local connsultations/Workshop/Meeting attended 3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM		2,982	1,445	554	376	523	474	255	1,042	153	7,281
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		2,982	1,445							153	
PERSONNEL SERVICES											
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance		1,671	1,053	242	172	313	373	155	863	10	4,539
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1										-
<ul> <li>Number of training needs assessment conducted</li> <li>Number of training designs developed</li> </ul>	2					İ					-
Number of training designs developed     Number of training materials developed/produced						İ					-
- Number of trainings conducted	80		415							10	
a. Aquaculture b. Municipal	15 15	150 150	50 50				50 50		73 73	-	355 355
c. Commercial	-	-	-		-	-	-	-	-		-
d. Regulatory	25		110				20	20			615
e. Post Harvest f. Others	10 15	56 150	155 50	10 22			50	-	9 73	10	250 355
- Number of training materials distributed											-
<ul> <li>Number of technical assistance provided (incl. access to credit)</li> <li>a. Aquaculture</li> </ul>	2,792 1,300	985 400	638 350	136 60			<b>203</b> 50	<b>135</b> 50			2,609 1,260
b. Municipal	700		150							]	600
c. Commercial	-	-	-	-	-	-			-	-	-
d. Regulatory e. Post Harvest	392 100	240 20	60 40		12 10		20	20 20		-	392 90
f. Others	300	125	38			33	33			-	267
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations	-		├ ——-	<del> </del>		2		-	<u> </u>	<u> </u>	<u> </u>
<ul> <li>Number of technology demonstrations established</li> <li>a. Aquaculture</li> </ul>	— †				t	2					
Pond Culture	2	-	-	-	-	2					-
b. Capture Fishing Technology			├	├ <i>──</i> ┤	<del> </del>	<del>                                     </del>	ļ — -	ļ — -	<u> </u>	<del></del>	<u> </u>
c. Post Harvest					<u> </u>	<u> </u>	<u> </u>			L	
Post Harvest Technology			215		400	40-					-
3-1-03-00-0001-003 Conduct of Information, Education and Communication (IEC) Activities		1,144	316	300	192	197	90	89	70	9	2,210
- Number of IEC materials developed/produced											-
- Number of IEC materials distributed	12,000		296		187	187	85 5	84 5			2,100
- Number of IEC activities conducted 3-1-03-00-00001-004 Strengthening Partnership with Stakeholders	50	51 <b>167</b>	20 <b>76</b>		5 12	10 11	5 11	5 11	10 109	9 134	110 <b>532</b>
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-
<ul> <li>Number of FARM Cs strengthened</li> <li>Number of LGU technicians assisted</li> </ul>	100 210		46	12	12	11	11	11	12 94	12 116	230 210
- Number of LGO technicians assisted  - Number of other stakerholders assisted (academe; NGAs; NGOs; POs)	- 210	]	]	]	] -	-		-	- 94	110	- 210
- Number of fisherfolk children provided with scholarship	83		30	-	-	-		-	-		83
<ul> <li>Number of students provided with scholarship under LOI No. 101 dated April 19, 19</li> <li>3-1-04-00-0-0000-000 FISHERIES POLICY PROGRAM</li> </ul>	9		-			_			3	6	9
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF			-								
POLICIES. PLANS AND PROGRAMS PERSONNEL SERVICES											-
3-1-04-00-1-00001-001 Policy formulation/recommendation						-			-		
<ul> <li>Number of policies drafted</li> <li>Number of policies submitted for approval</li> </ul>					1	1	1	1			-
Number of policies submitted for approval     Number of months for drafting and finalizing policies and programs					1	1	1	1			] -
3-1-04-00-1-00001-002 Plans and Programs Development/Review/updating											
<ul> <li>Number of policy reviews/studies conducted</li> <li>Number of programs developed</li> </ul>					1	1	1	1			-
- Number of months for the review and updating of policies and programs											_
3-1-04-00-1-00001-003 Conduct of stakeholders consultation/workshops/meetings					<del> </del>	<del> </del>	ļ <u> </u>	l	-		-
<ul> <li>Number of stakeholders consultations conducted</li> <li>Number of Conferences/ workshops on program development organized</li> </ul>						1	1	1			_
3-1-04-00-1-00001-004 Fisheries Data Updating				ļ		ļ <u> </u>		ļ	-		-
- Number of fisheries data updated	13										-
3-1-04-00-1-00001-005 Policy, plans and programs monitoring and evaluation  - Number of plans and program implementation monitored and evaluated		-		i	<u> </u>	-	-	-	<u> </u>		-
- Number of stakeholders surveyed						1	1	1			-
- Number of stakeholders satisfied  Special Purpose Fund				1 1	1	1	1	1			-
Automatic Appropriations											
Retirement and Life Insurance Premium (RLIP)											=
Special Provision  Wildlife Management Fund			l l	l l							-
		8,093	3,141	846	556	871	496	336	1,530	495	-