

- Number of fingerlings/seed stock produced (in M)	12.00										
a. Tilapia	3										
b. Milkfish	0.01										
c. Carp Fingerlings	2.48										
d. Other species of fish											
- Number of fingerlings/seed stock procured (in M)											
a. Tilapia											
b. Milkfish											
c. Carp Fingerlings											
d. Other species of fish											
- Number of seaweed propagules distributed (kg)	15,000										
a. Number of seaweed propagules produced	15,000										
b. Number of seaweed propagules procured											
- Number of seaweed farm implements distributed											
- Number of seaweed nurseries established											
- Number of seaweed nurseries maintained	5										
- Number of seaweed culture laboratory maintained	1										
- Number of mariculture parks maintained	8										
- Number of cages for livelihood distributed											
- Number of Environmental Monitoring conducted	10							80	20	100	
3-1-01-02-1-00002-000 OPERATION AND MANAGEMENT OF PRODUCTION FACILITIES											
PERSONNEL SERVICES											
- Number of Technology Stations operated/maintained	4										
- Number of National Centers operated/maintained											
- Establishment of Seaweed Development Center											
- Number of hatcheries established/maintained	6										
3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM											
3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES											
PERSONNEL SERVICES											
3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities											
- Number of Fish Landing Established											
- Number of Ice Plant and Cold Storage (IPCS) established											
- Number of fishmarts facilitated/established											
- Number of other postharvest equipment distributed											
a. Fish stalls											
b. Ice Making Machine											
c. Blast Freezer											
d. Smokehouse											
e. Elevated solar dryer											
f. Seaweed dryers	4										
g. Freezer											
h. Vacuum packer											
i. Processing utensils											
j. Sorter											
k. Others											
3-1-01-03-1-00001-002 Establishment/maintenance & operation of Other Fishery-Related Infrastructure and Equipment											
- Number of Processing Plants maintained/operated											
- Number of refrigerated van procured/operated											
- Number of rain harvesting reservoir distributed											
3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM	55	30	13	12				39	44	193	
3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES	55	30	13	12				39	44	193	
PERSONNEL SERVICES											
3-1-01-04-1-00001-001 Marketing Assistance								14	19	33	
- Number of market Monitoring conducted	268							6	6	12	
- Number of investment/industry fora conducted											
- Number of market matching facilitated	21							8	13	21	
3-1-01-04-1-00001-002 Participation to Agri-aqua Fairs and Exhibits	55	30	13	12				25	25	160	
- Number of Agri-aqua fair/exhibit conducted											
- Number of Agri-aqua fair/exhibit participated	8	55	30	13	12			25	25	160	
- Number of investment facilitated											
3-1-01-05-0-00000-000 LOCALLY FUNDED AND FOREIGN ASSISTED SUB-PROGRAM	3,114	1,260	174	95	193		47	123	120	4,933	
LOCALLY FUNDED PROJECTS	3,114	1,260	174	95	193		47	123	120	4,933	
3-1-01-05-2-00001-000 Special Areas for Agricultural Development (SAAD) Program	3,114	1,260	174	95	193		47	123	120	4,933	
- Number of Livelihood Projects distributed	4,855	2,318	791	54	25	126	20	60	60	3,328	
- Number of trainings conducted	120	796	469	120	70	67	27	63	60	1,605	
- Number of technical assistance provided	5										
FOREIGN ASSISTED PROJECTS											
3-1-01-05-3-00001-000 Fisheries Coastal Resources and Livelihood Project (FISH CORAL)											
<i>Provision of fishery (FAO) covered areas/operation and control with the Marine Resource Management and Sustainable Utilization (MRASU) and other related fisheries and aquaculture farms and coastal resources management and provision of multi-use fisheries and PMR to resource users by (FPO) selected fish resource management units established and delivered facilitated facilities under multi-use fisheries and aquaculture farms established</i>											
- Other Resource Management Measures											
3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM	55	12	8	8	48			111	67	261	
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE											
PERSONNEL SERVICES											
3-1-02-00-1-00001-001 Regulations and enforcement Activities											
- Establishment of MCS Center											
- Number of MCS Stations maintained											
- Number of multi-mission vessels procured											
- Number of multi-mission vessels / operated											
- Number of MCS and Patrol vessels procured											
- Number of MCS and Patrol Vessels operated	6										
- Number of Vessel Monitoring Systems operated	1										
- Number of fishing vessels tracked/monitored											
- Number of Fishery Protection and Law Enforcement Group deployed	1										
- Number of fishery law enforcement field operations conducted	130										
3-1-02-00-1-00001-002 Biotxin/HAB Monitoring											
- Number of Harmful Algal Bloom (HAB) monitoring conducted	900										
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1										
3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION								38	17	55	
PERSONNEL SERVICES											
3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities								25	12	37	
- Number of fishery facilities and aquaculture farms monitored/inspected	25							16	9	25	
- Number of analysis conducted	624							9	3	12	
- Number of Laboratories maintained/operated	4										
3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products								13	5	18	
- Number of fishery products monitored/inspected	42							13	5	18	
- Number of analysis conducted	40										
- Number of Laboratories maintained/operated	1										
3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING								57	34	91	
PERSONNEL SERVICES											
3-1-02-00-1-00003-001 Permit Issuance								57	34	91	
- Number of permits, licenses and accreditations issued								57	34	91	
a. commercial fishing vessels and gears	61							40	21	61	
b. FLA covered areas											
c. other fisheries entities											
d. fisheries products	5,000							17	13	30	

- Number of inspections conducted														
a. commercial fishing vessels and gears	38													
b. FLA covered areas	46													
c. other fisheries entities	-													
d. fisheries products	6,220													
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		55	12	8	8	48				16	16	115		
PERSONNEL SERVICES														
- Number of LGUs assisted	75	55	12	8	8	-	-	-	-	16	16	115		
- Number of Bays co-managed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Marine Mammal Stranding Facility operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of sanctuaries monitored/assisted	48	-	-	-	-	48	-	-	-	-	-	-	-	-
- Number of AR modules deployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of mangrove propagules planted (in thousand)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Balik Sigla sa Ilog at Lawa (BASIL)														
- Number of Lakes/reservoir developed/restored (BASIL)	12	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of communal waters stocked	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fingerlings stocked (in M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Habitat Structure Established/Maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCALLY FUNDED PROJECTS														
3-1-02-00-3-00001-000 Integrated Marine Environment Monitoring System (IMEMS)														
- Number of Network and Data Management System Operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Stations Established	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of VMS Equipment procured/installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of National Marine Data Center System Operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Operator Monitoring Stations Established	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Maritime Environment Monitoring Stations Established	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Satellite Radar Images procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Sensor Kit (Type 2) installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Training Provided	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Number of Field Visits conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Reports (monthly/Quarterly/Annual) prepared	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of International consultations/Workshop/Meeting attended	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Local consultations/Workshop/Meeting attended	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM		2,982	1,445	554	376	523	474	255	1,042	153	7,281			
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		2,982	1,445	554	376	523	474	255	1,042	153	7,281			
PERSONNEL SERVICES														
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance		1,671	1,053	242	172	313	373	155	863	10	4,539			
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of training needs assessment conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of training designs developed	2	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of training materials developed/produced	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	80	686	415	106	55	130	170	20	468	10	1,930			
a. Aquaculture	15	150	50	22	10	20	50	-	73	-	355			
b. Municipal	15	150	50	22	10	20	50	-	73	-	355			
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	25	180	110	30	15	70	20	20	240	-	615			
e. Post Harvest	10	56	155	10	10	-	-	-	9	10	250			
f. Others	15	150	50	22	10	20	50	-	73	-	355			
- Number of training materials distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of technical assistance provided (incl. access to credit)	2,792	985	638	136	117	183	203	135	395	-	2,609			
a. Aquaculture	1,300	400	350	60	50	40	50	50	300	-	1,260			
b. Municipal	700	200	150	40	40	100	100	30	40	-	600			
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	392	240	60	20	12	-	20	20	20	-	392			
e. Post Harvest	100	20	40	-	10	10	-	20	-	-	90			
f. Others	300	125	38	16	5	33	33	15	35	-	267			
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations														
- Number of technology demonstrations established	-	-	-	-	-	2	-	-	-	-	-	-	-	-
a. Aquaculture	-	-	-	-	-	2	-	-	-	-	-	-	-	-
Pond Culture	2	-	-	-	-	2	-	-	-	-	-	-	-	-
b. Capture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fishing Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Post Harvest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Harvest Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities		1,144	316	300	192	197	90	89	70	9	2,210			
- Number of IEC materials developed/produced	12,000	1,093	296	295	187	187	85	84	60	-	2,100			
- Number of IEC materials distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of IEC activities conducted	50	51	20	5	5	10	5	5	10	9	110			
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders		167	76	12	12	11	11	11	109	134	532			
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	100	114	46	12	12	11	11	11	12	12	230			
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	94	116	210			
- Number of other stakeholders assisted (academe; NGAs; NGOs; POs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fisherfolk children provided with scholarship	83	53	30	-	-	-	-	-	-	-	83			
- Number of students provided with scholarship under LOI No. 101 dated April 19, 198	9	-	-	-	-	-	-	-	3	6	9			
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM														
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS														
PERSONNEL SERVICES														
3-1-04-00-1-00001-001 Policy formulation/recommendation														
- Number of policies drafted	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policies submitted for approval	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of months for drafting and finalizing policies and programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-002 Plans and Programs Development/Review/Updating														
- Number of policy reviews/studies conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of programs developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of months for the review and updating of policies and programs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-003 Conduct of stakeholders consultation/workshops/meetings														
- Number of stakeholders consultations conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Conferences/ workshops on program development organized	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-004 Fisheries Data Updating														
- Number of fisheries data updated	13	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-005 Policy, plans and programs monitoring and evaluation														
- Number of plans and program implementation monitored and evaluated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders surveyed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders satisfied	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund														
Automatic Appropriations														
Retirement and Life Insurance Premium (RUIP)														
Special Provision														
Wildlife Management Fund														
Fisheries Management Fund														
TOTAL		8,093	3,141	846	556	871	496	336	1,530	495				