

Bureau of Fisheries and Aquatic Resources
FY 2021 Work and Financial Plan (WFP)

REGION: VIII

PERFORMANCE INDICATOR DESCRIPTION	GAA 2021 ANNUAL PHYSICAL TARGET										
	No. of Units	Beneficiaries									
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total
3-1-02-00-1-00004-000 FISHERIES MANAGEMENT AREAS (FMA) IMPLEMENTATION (CIFRM)		55	12	8	8	48	-	-	16	16	115
PERSONNEL SERVICES											
- Number of Management Board Established and operationalize	1	-	-	-	-	-	-	-	-	-	-
- Number of SAG established and operational	1	-	-	-	-	-	-	-	-	-	-
- Number of Reference Points/ Harvest Control Rules/ Harvest Control Measures e	14	-	-	-	-	-	-	-	-	-	-
- Number of Programs/ Projects/ FAOs/ Ordinances adopted	2	-	-	-	-	-	-	-	-	-	-
- Number of LGUs assisted	75	55	12	8	8	-	-	16	16	115	
- Number of Bays co-managed	-	-	-	-	-	-	-	-	-	-	-
- Number of Marine Mammal Stranding Facility operated	-	-	-	-	-	-	-	-	-	-	-
- Number of fisheries sanctuaries/reserve/refuge assess	48	-	-	-	-	48	-	-	-	-	-
- Number of AR modules deployed	-	-	-	-	-	-	-	-	-	-	-
- Number of mangrove propagules planted (in thousand)	-	-	-	-	-	-	-	-	-	-	-
- Balik Sigla sa Ilog at Lawa (BASIL)	-	-	-	-	-	-	-	-	-	-	-
- Number of Management Areas Enhanced	5	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED PROJECTS											
3-1-02-00-3-00001-000 Integrated Marine Environment Monitoring System											
- Number of VMS Equipment Procured/Installed	-	-	-	-	-	-	-	-	-	-	-
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM		1,912	879	477	282	300	282	166	422	185	4,605
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING		1,912	879	477	282	300	282	166	422	185	4,605
PERSONNEL SERVICES											
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance		617	370	128	73	85	175	63	238	41	1,705
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	-	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	35	325	182	59	35	39	112	7	156	5	881
a. Aquaculture	14	145	45	20	8	19	45	-	68	-	331
b. Municipal	5	50	25	10	10	-	15	-	15	-	125
c. Commercial	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	5	50	14	12	3	-	5	6	60	-	150
e. Post Harvest	5	30	70	5	7	-	2	1	5	5	125
f. Others	6	50	28	12	7	20	45	-	8	-	150
- Number of training materials distributed	-	-	-	-	-	-	-	-	-	-	-
- Number of technical assistance provided (incl. access to credit)	824	292	188	69	38	46	63	56	82	36	824
a. Aquaculture	390	159	78	36	13	16	26	13	36	36	397
b. Municipal	195	80	65	10	10	10	13	10	-	-	188
c. Commercial	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	130	29	19	10	10	10	13	13	36	-	130
e. Post Harvest	36	8	18	-	-	-	-	10	-	-	36
f. Others	73	16	8	13	5	10	11	10	10	-	73
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations		3	3	3	5	6	3	3	9	7	36
- Number of technology demonstrations established	36	3	3	3	5	6	3	3	9	7	36
a. Aquaculture	36	3	3	3	5	6	3	3	9	7	36
b. Capture Fisheries	-	-	-	-	-	-	-	-	-	-	-
c. Post Harvest	-	-	-	-	-	-	-	-	-	-	-
3-1-03-00-00001-003 Conduct of Information, Education and Communication		1,144	316	300	192	197	90	89	70	9	2,210
- Number of IEC materials developed/produced	-	-	-	-	-	-	-	-	-	-	-
- Number of IEC materials distributed	12,000	1,093	296	295	187	187	85	84	60	-	2,100
- Number of IEC activities conducted	50	51	20	5	5	10	5	5	10	9	110
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders		188	190	46	12	12	14	11	105	128	654
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	1	-	-	-	-	-	-	-	-	1
- Number of FARMCs strengthened	100	100	114	46	12	12	11	11	11	12	317
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	94	116	210
- Number of other stakerholders assisted (academe; NGAs; NGOs; POs)	-	-	-	-	-	-	-	-	-	-	-
- Number of fisherfolk children provided with scholarship	119	44	72	-	-	-	3	-	-	-	119
- Number of students provided with scholarship under LOI No. 101 dated April 19,	10	3	4	-	-	-	-	-	-	-	7
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM											
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF											
PERSONNEL SERVICES											
3-1-04-00-1-00001-001 Policy formulation/recommendation											
- Number of policies drafted	-	-	-	-	-	-	-	-	-	-	-
- Number of policies submitted for approval	-	-	-	-	-	-	-	-	-	-	-
- Number of months for drafting and finalizing policies and programs	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-002 Plans and Programs Development/Review/updating											
- Number of policy reviews/studies conducted	-	-	-	-	-	-	-	-	-	-	-
- Number of programs developed	-	-	-	-	-	-	-	-	-	-	-
- Number of months for the review and updating of policies and programs	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-003 Conduct of stakeholders consultation/workshops/meetings											
- Number of stakeholders consultations conducted	-	-	-	-	-	-	-	-	-	-	-
- Number of Conferences/ workshops on program development organized	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-004 Fisheries Data Updating											
- Number of fisheries data updated	-	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-005 Policy, plans and programs monitoring and evaluation											
- Number of plans and program implementation monitored and evaluated	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders surveyed	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders satisfied	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund											
Automatic Appropriations											
Retirement and Life Insurance Premium (RLIP)	-	-	-	-	-	-	-	-	-	-	-
Special Provision (Special Accounts in the General Fund)	-	-	-	-	-	-	-	-	-	-	-
Wildlife Management Fund	-	-	-	-	-	-	-	-	-	-	-
Fisheries Management Fund	-	-	-	-	-	-	-	-	-	-	-
TOTAL		3,656	1,334	618	372	424	306	212	829	419	7,746