

Bureau of Fisheries and Aquatic Resources  
 FY 2022 Work and Financial Plan (WFP)

REGION: VIII

PERFORMANCE INDICATOR DESCRIPTION	FY 2022 PHYSICAL PLAN														
	No. of Units	GRAND TOTAL													
		Fisherfolks (Male)	Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	IP (Male)	IP (Female)	PWD (Male)	PWD (Female)	Others (Male)	Others (Female)	Total (Male)	Total (Female)	Total Individuals	Groups
<b>01000000 - REGULAR AGENCY FUND</b>		3,886	1,697	796	494	199	305	192	144	1,132	352	6,205	2,992	9,197	586
<b>01100000 - GENERAL FUND</b>		3,886	1,697	796	494	199	305	192	144	1,132	352	6,205	2,992	9,197	586
<b>01101000 - NEW GENERAL APPROPRIATION</b>		3,886	1,697	796	494	199	305	192	144	1,132	352	6,205	2,992	9,197	586
<b>01101101 - SPECIFIC BUDGET OF THE AGENCY</b>		3,886	1,697	796	494	199	305	192	144	1,132	352	6,205	2,992	9,197	586
<b>1-0-00-00-0-00000-000 GENERAL ADMINISTRATION AND SUPPORT</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1-0-00-00-1-00001-000 GENERAL MANAGEMENT AND SUPERVISION</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-0-00-00-1-00001-001 Operation of BFAR Central and Regional Offices	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-0-00-00-1-00001-002 Operation of BFAR Provincial/City Fishery Offices	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-0-00-00-1-00001-003 Operation of BFAR Quarantine Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-0-00-00-1-00001-004 Staff Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1-0-00-00-1-00002-000 Administration of Personnel Benefits</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-0-00000-000 SUPPORT TO OPERATIONS</b>		-	-	-	-	-	-	-	-	90	86	90	86	176	-
<b>2-0-00-00-1-00001-000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES</b>		-	-	-	-	-	-	-	-	90	86	90	86	176	-
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-001 Conduct of studies/reviews</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of studies conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policy review conducted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-002 Conduct of Consultations/Workshops/Meetings</b>		-	-	-	-	-	-	-	-	90	86	90	86	176	-
- Number of Local consultations/ Workshops/ Meetings conducted	9	-	-	-	-	-	-	-	-	90	86	90	86	176	-
- Number of Local consultations/ Workshops/ Meetings attended	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of International consultations/ Workshops/ Meetings hosted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of International consultations/ Workshops/ Meetings attended	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-003 Monitoring and Evaluation</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of field visits conducted	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of agency reports prepared and submitted (monthly/ Quarterly/ Annual)	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of policy recommendations issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00001-004 Information Management</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FIMC Operated (National/Regional)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Systems Developed/maintained	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>2-0-00-00-1-00002-000 LEGAL AND ADVISORY SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operation of Legal Division/Unit	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- No. of legal advisory services rendered	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Operation of Adjudication Unit	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- No. of Fishery cases resolved/settled	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-0-00-00-0-00000-000 OPERATIONS</b>		3,886	1,697	796	494	199	305	192	144	1,042	266	6,115	2,906	9,021	586
3-1-00-00-0-00000-000 Productivity in Fisheries Sector within ecological limits increased	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-00-0-00000-000 FISHERIES DEVELOPMENT PROGRAM</b>		1,396	542	175	111	17	25	33	16	189	95	1,809	789	2,598	116
<b>3-1-01-01-0-00000-000 CAPTURE FISHERIES SUB-PROGRAM</b>		280	160	70	35	10	10	10	10	30	18	400	233	633	41
<b>3-1-01-01-1-00001-000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION</b>		280	160	70	35	10	10	10	10	30	18	400	233	633	41
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fishing gear/paraphernalia distributed	649	280	160	70	35	10	10	10	10	30	18	400	233	633	41
a. Payao	9	-	-	-	-	-	-	-	-	-	-	-	-	-	9
b. Lambaklad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Hook and Line Gears	333	150	90	20	20	5	5	5	5	20	13	200	133	333	20
d. Trap Gears	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e. Net Gears	300	130	70	50	15	5	5	5	5	10	5	200	100	300	5
f. Motorized Boat	7	-	-	-	-	-	-	-	-	-	-	-	-	-	7
g. Non-Motorized Boat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
h. Marine Engine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
i. Others (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-02-0-00000-000 AQUACULTURE SUB-PROGRAM</b>		1,033	335	86	59	4	13	22	6	126	45	1,271	458	1,729	68
<b>3-1-01-02-1-00001-000 FISHERIES PRODUCTION AND DISTRIBUTION</b>		1,033	335	86	59	4	13	22	6	126	45	1,271	458	1,729	68
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-02-1-00001-001 Broodstock Development and Maintenance</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of broodstocks maintained (pcs)	15,282	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Tilapia	12,617	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Milkfish	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other species of fish (please specify in comments)	2,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of broodstocks distributed (pcs)	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
a. Tilapia	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6
b. Milkfish	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other species of fish (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-01-02-1-00001-002 Fingerlings and other Seed Stocks Production and Distribution</b>		1,025	327	81	54	4	11	20	5	45	5	1,175	402	1,577	62
- Number of fingerlings/seed stocks distributed (in M)	13	1,025	327	81	54	4	11	20	5	45	5	1,175	402	1,577	47
a. Tilapia	10,997	817	260	51	39	4	11	16	2	1	-	889	312	1,201	47
b. Milkfish	2,000	198	57	30	15	-	-	4	3	44	5	276	80	356	-
c. Other species of fish (please specify in comments)	0.125	10	10	-	-	-	-	-	-	-	-	10	10	20	-
- Number of FRY/seed stock produced (in M)	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Tilapia	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Milkfish	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other species of fish (please specify in comments)	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fingerlings/seed stock procured (in M)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Tilapia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Milkfish	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Other species of fish (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of seaweed propagules distributed (kg)	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15
a. Number of seaweed propagules produced	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Number of seaweed propagules procured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-01-02-1-00001-003 Number of seaweed farm implements distributed	32	8	8	5	5	-	2	2	1	1	-	16	16	32	-
3-1-01-02-1-00001-004 Number of seaweed nurseries established	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-01-02-1-00001-005 Number of seaweed nurseries maintained	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-01-02-1-00001-006 Number of seaweed culture laboratory maintained	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-01-02-1-00001-007 Number of mariculture parks established/maintained/expanded	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-01-02-1-00001-008 Number of cages for livelihood distributed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3-1-01-02-1-00001-009 Number of Environmental Monitoring conducted	10	-	-	-	-	-	-	-	80	40	80	40	120	-	-



3-1-02-00-1-00004-000 COASTAL AND INLAND RESOURCE MANAGEMENT (CIFRM)		30	10	11	4	2	1	2	-	15	60	15	75	-	
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of Management Board Established and operationalize	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of SAG established and operational	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of Reference Points/ Harvest Control Rules/ Harvest Control Measures established	14	-	-	-	-	-	-	-	-	-	-	-	-	-	
- MB Resolutions/FMA Framework/Fisheries Management Plans adopted	2	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of LGUs assisted	82	30	10	11	4	2	1	2	-	15	60	15	75	-	
- Number of Bays co-managed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of Marine Mammal Stranding Facility operated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of fisheries sanctuaries/reserve/refuge assess	48	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of AR modules deployed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of mangrove propagules planted (in thousand)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Balik Stigma sa Ilog at Lawa (BASIL)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of Management Areas Enhanced	5	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FOREIGN ASSISTED PROJECTS</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-02-00-3-00001-000 Integrated Marine Environment Monitoring System (MEMS) Phase 2 (PHILO Project Phase 2)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of VMS Equipment Procured/Installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-02-00-3-00001-001 Operationalization of Fisheries Management Areas (FMAs)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
- Operationalization of Fisheries Management Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-02-00-3-00001-002 Upgrading and Capacitating Municipal Fisherfolk in the West Philippine Sea</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
- Upgrading and Capacitating Municipal Fisherfolk in the West Philippine Sea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM</b>		2,450	1,145	610	379	180	279	157	128	741	116	4,148	2,047	6,195	471
<b>3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>		2,450	1,145	610	379	180	279	157	128	741	116	13,256	7,465	20,721	471
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-03-00-1-00001-001 Provision of Training and Technical Assistance</b>		1,115	592	249	165	130	223	102	78	645	85	5,270	2,802	8,072	253
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of trainings conducted	58	540	244	83	40	53	104	6	1	284	5	1,584	864	2,448	60
a. Aquaculture	15	150	50	22	10	16	34	-	-	73	-	261	94	355	20
b. Municipal	15	150	50	22	10	18	32	-	-	73	-	263	92	355	20
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	5	50	14	12	3	-	5	5	1	60	-	127	23	150	-
e. Post Harvest	8	40	80	5	7	-	2	1	-	5	5	51	94	145	-
f. Others	15	150	50	22	10	19	31	-	-	73	-	264	91	355	20
- Number of technical assistance provided	2,122	575	348	166	125	77	119	96	77	361	80	3,686	1,938	5,624	193
a. Aquaculture	890	200	100	100	60	23	27	29	42	250	80	602	309	911	40
b. Municipal	700	200	150	40	40	41	59	20	17	40	-	341	266	607	100
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	132	30	20	10	10	3	10	12	4	36	-	91	44	135	10
e. Post Harvest	100	20	40	-	10	-	-	20	-	40	-	40	50	90	10
f. Others	300	125	38	16	5	10	23	15	14	35	-	201	80	281	33
<b>3-1-03-00-1-00001-002 Establishment of Technology Demonstrations</b>		40	25	15	10	3	2	3	2	15	10	78	49	127	9
- Number of technology demonstrations established	110	40	25	15	10	3	2	3	2	15	10	78	49	127	9
a. Aquaculture (please specify in comments)	107	30	20	10	10	3	2	3	2	10	10	56	44	100	7
b. Capture Fisheries (please specify in comments)	3	10	5	5	-	-	-	-	-	5	-	20	5	25	2
c. Post Harvest (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities</b>		1,144	316	300	192	42	48	47	42	70	9	7,893	4,614	12,507	197
- Number of IEC materials developed/produced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
- Number of IEC materials distributed	12,000	1,093	296	295	187	42	43	42	42	60	-	1,532	568	2,100	151
- Number of IEC activities conducted	50	51	20	5	5	-	5	5	-	10	9	71	39	110	7
<b>3-1-03-00-00001-004 Strengthening Partnership with Stakeholders</b>		161	212	46	12	5	6	5	6	11	12	15	-	15	12
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of FARMCs strengthened	100	100	114	46	12	5	6	5	6	11	12	167	150	317	12
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of other stakeholders assisted (academe; NGAs; NGOs; POs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of fisherfolk children provided with scholarship	146	56	90	-	-	-	-	-	-	-	-	56	90	146	-
- Number of students provided with scholarship under LOI No. 101 dated April 19, 1990	13	5	8	-	-	-	-	-	-	-	-	5	8	13	-
<b>3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS</b>		-	-	-	-	-	-	-	-	-	-	20	20	40	
<b>PERSONNEL SERVICES</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>3-1-04-00-1-00001-004 Fisheries Data Updating</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of fisheries data updated	11	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Special Purpose Fund</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Automatic Appropriations</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Retirement and Life Insurance Premium (RLIP)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Special Provision (Special Accounts in the General Fund)</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Wildlife Management Fund</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Fisheries Management Fund</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>		3,886	1,697	796	494	199	305	192	144	1,132	352	6,205	2,992	9,197	586