

BUREAU OF FISHERIES AND AQUATIC RESOURCES

Work and Financial Plan

Region 8

PERFORMANCE INDICATOR DESCRIPTION	PHYSICAL TARGET - GAA 2023														
	PHYSICAL TARGET - GAA 2023														
	No. of Units	Beneficiaries													
Fisherfolk		Fisherfolk	Sr. Citizen	Sr. Citizen	IP (Male)	IP (Female)	PWD (Male)	PWD (Female)	Others (Male)	Others (Female)	Total (Male)	Total (Female)	Total Individuals	Groups	
3-1-02-00-1-00004-000 COASTAL AND INLAND RESOURCE MANAGEMENT (CIFRM)	30	10	11	4	2	1	2	-	15	-	60	15	75	-	
PERSONNEL SERVICES															
- Number of Management Board Established and operationalize	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of SAG established and operational	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of LGUs assisted	82	30	10	11	4	2	1	2	15	-	60	15	75	-	
- Number of fisheries sanctuaries/reserve/refuge assess	48	-	-	-	-	-	-	-	-	-	-	-	-	-	
Balik Sigla sa Ilog at Lawa (BASIL)															
- Number of Management Areas Enhanced	5	-	-	-	-	-	-	-	-	-	-	-	-	-	
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM	2,413	1,076	598	371	177	277	156	129	780	180	4,124	2,033	6,157	322	
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	2,413	1,076	598	371	177	277	156	129	780	180	4,124	2,033	6,157	322	
PERSONNEL SERVICES															
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance	1,115	592	249	165	130	223	102	78	645	85	2,241	1,143	3,384	164	
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of trainings conducted	58	540	244	83	40	53	104	6	284	5	966	394	1,360	-	
a. Aquaculture	15	150	50	22	10	16	34	-	73	-	261	94	355	-	
b. Municipal	15	150	50	22	10	18	32	-	73	-	263	92	355	-	
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Regulatory	5	50	14	12	3	-	5	5	60	1	127	23	150	-	
e. Post Harvest	8	40	80	5	7	-	2	1	5	5	51	94	145	-	
f. Others	15	150	50	22	10	19	31	-	73	-	264	91	355	-	
- Number of technical assistance provided	2,122	575	348	166	125	77	119	96	77	361	80	1,275	749	2,024	164
a. Aquaculture	890	200	100	100	60	23	27	29	42	80	602	309	911	36	
b. Municipal	700	200	150	40	40	41	59	20	17	40	341	266	607	88	
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Regulatory	132	30	20	10	10	3	10	12	4	36	91	44	135	9	
e. Post Harvest	100	20	40	-	10	-	-	20	-	-	40	50	90	9	
f. Others	300	125	38	16	5	10	23	15	14	35	201	80	281	22	
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations	54	54	3	2	-	-	-	2	3	2	61	59	120	-	
- Number of technology demonstrations established	120	54	54	3	2	-	-	2	3	2	61	59	120	-	
a. Aquaculture (please specify in comments)	120	54	54	3	2	-	-	2	3	2	61	59	120	-	
b. Capture Fisheries (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. Post Harvest (please specify in comments)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities	1,144	316	300	192	42	48	47	42	70	9	1,603	607	2,210	158	
- Number of IEC materials developed/produced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of IEC materials distributed	12,000	1,093	296	295	187	42	43	42	60	-	1,532	568	2,100	151	
- Number of IEC activities conducted	50	51	20	5	5	-	5	5	10	9	71	39	110	7	
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders	100	114	46	12	5	6	5	6	63	86	219	224	443	-	
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of FARMCs strengthened	100	100	114	46	12	5	6	5	11	12	167	150	317	-	
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of other stakeholders assisted (academe; NGAs; NGOs; POs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of fisherfolk children provided with scholarship	114	-	-	-	-	-	-	-	45	69	45	69	114	-	
- Number of students provided with scholarship under LOI No. 101 dated April 19, 1980	12	-	-	-	-	-	-	-	7	5	7	5	12	-	
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PERSONNEL SERVICES															
3-1-04-00-1-00001-004 Fisheries Data Updating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- Number of fisheries data updated	11	-	-	-	-	-	-	-	-	-	-	-	-	-	
Special Purpose Fund															
Automatic Appropriations															
Retirement and Life Insurance Premium (RLIP)															
TOTAL	6,705	2,135	897	473	539	450	209	140	1,165	390	9,515	3,588	13,103	428	