

**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2024 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UTILITY EXPENSES													
	Electricity	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting	N/A	N/A	January-December 2024	GAA	5,213,000.00	5,213,000.00		Electricity consumptions for (Region, Stations & PFO's)	
	Provision of Water Consumptions	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting	N/A	N/A	January-December 2024	GAA	470,000.00	470,000.00		Water consumptions for (Region, Stations & PFO's)	
	Provision of Water (Drinking water- 292,000; Distilled water 6L & 3S & refill- 13,600.00)	PFO's, Stations, BFAR 8 Regional Office & SDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	GAA	305,600.00	305,600.00		Drinking water consumptions for (Region, Stations & PFO's); Distilled water-SDP	
LEASE OF OFFICE SPACE													
	Provision of Office Rental	FAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-February 2024	GAA	3,180,000.00	3,180,000.00		Office space rental (BFAR Regional Office 8)	
SECURITY SERVICES													
	Provision of Security Guard Services	RFAPC, FAS, Pagbabago/ PFO-Leyte, GMFDC, PFO-Bil	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	2,440,000.00	2,440,000.00		Security Guard Services (Region, Stations & PFO's Offices)	
TRAVELING EXPENSES (within the Region and outside the Region)													
	Provision of Plane Tickets	SDP, FRMS, IEC, PMES, MP	YES	Competitive Bidding	November- December 2023		January-December 2024	GAA	1,086,500.00	1,086,500.00		Airfare tickets of BFAR 8 official & employees during official travel outside the region.	
Repair and Maintenance of BFAR RO8 RP Vehicles (assigned at Region, PFO's & Stations)													
	Fuel, Oil and Lubricants Expenses	PFO's, Stations & BFAR 8 Regional Office	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	7,532,000.00	7,532,000.00		Fuel (Diesel and Gasoline) Oil/Lubricant for RPVehicle of BFAR8	
	Repair & maintenance of BFAR RP-vehicle motorcycle	RFAPC-pd, BILTH, UEPTH, PFO-WS, PFO-NS, PFO-LY, PFO-BIL, MP, IEC, FAS, RFL, IEC, LMSH, PFO-SL, MCS, RFTFCD	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	1,735,000.00	1,735,000.00		Motorpool (2 Units Fortuner, Avanza, HiAce Van, Innova, Toyota Hi-Lux A81808, Nissan Navarra, Innova (Plate No. SGN-158); Procurement of Tires	
Common Office Supplies/IT Supplies/Laboratory Supplies													
	Procurement of Common Office Supplies & Office Equipments, IT Accessories & Janitorial Supplies	LEGAL, RFAPC, BASIL, FRMS, FIQS, IEC, CFVGL, UEPTH, PFO-LY, MP, RFL, JAPTC, EMU, RFT FCD, TRAINING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	GAA	2,005,460.00	2,005,460.00		Common Office supplies, IT Accessories, Janitorial Supplies & Office equipment to be used officially	
	Provision maintenance kit for YSI 6600 multi-parameter & Maintenance kit for YSI pro-plus	EMU	NO	NP-53.9 - Small Value Procurement	March-April 2024			GAA	43,000.00	43,000.00			
	Provision of Saxitoxin Screening Test Kit, Saxitoxin (PSP) ELISA Kit	HAB, EMU	NO	NP-53.9 - Small Value Procurement	August-Septemeber 2024			GAA	290,000.00	290,000.00			
	Provision Seaweeds Laboratory Chemical Reagents	SDP	NO	NP-53.9 - Small Value Procurement	January-February 2024			GAA	60,000.00	60,000.00			
	Medical Dental and Laboratory Supplies Expenses	RFL, SDP	NO	NP-53.9 - Small Value Procurement	January-February 2024			GAA	733,050.00	733,050.00		Procurment of various Laboratory Supplies	

**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2024 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Agricultural Supplies & Materials Expenses													
	Provision of Various Agricultural Supplies	RFAPC-pd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-February 2024	GAA	49,500.00	49,500.00			
	Provision of Feeds for Bangus and Tilapia	RFAPC-pd,UFPD, RBAPC-PD,BTH-PD,GMFDC-PD,MP	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	3,275,080.00	3,275,080.00			Feed for Bangus & Tilapia
	Provision of Organic Feeds (rice brand and tiki-tiki)	RFAPC-pd	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	120,000.00	120,000.00			
	Provision of Refill Medical Oxygen	RFAPC,BILTH-PD,BTH-PD,LMSH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	GAA	38,900.00	38,900.00			To be used on packing of fingerlings used for aeration during dispersal and transport)
	Provision of Bangus Fry	BASIL,BTH-PD,MP,JAPTC	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	1,080,000.00	1,080,000.00			
	Procurement of other various Fishing Materials	UEPTH,PFOBIL-CF, BASIL,LMSH,SRAPC-PD	NO	NP-53.9 - Small Value Procurement	January-February 2024			GAA	319,565.00	319,565.00			nets, ropes, hooks, twine & other supplies, fry bags
	Procurement of Supplies and materials for (Bottom Set Gill Net 7K & 10K (Panmasag); Multiple Handline); & Hook & Line	PFO-LY-CF,PFO-BIL-CF,PFO-WS-CF	NO	Competitive Bidding	March-April 2024			GAA	3,837,090.00	3,837,090.00			Agricultural Supplies for (Bottom Set Gill Net 7K & 10K (Panmasag); Multiple Handline); & Hook & Line
	Agricultural Supplies (Net Gears & Payao)	PFO-LY-CF	NO	Competitive Bidding	March-April 2024			GAA	1,220,100.00	1,220,100.00			Net Gears & Payao
	Other supplies (LPG refill)	PFO NS, BTH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2025	GAA	20,400.00	20,400.00			
	Procurement of Various Supply and Materials (Bottom Set Long Line; Multiple handline; Payao; Squid Jigger)	PFO- SL-CF	NO	Competitive Bidding	March-April 2024			GAA	1,220,100.00	1,220,100.00			Various Fishing Materials
	Provision for Hatchery Equipments	UEPTH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	5,000.00	5,000.00			(Heavy Duty Grinder 750 900W - professional angle grinder 4")
	Other Supplies and Materials Expenses	UEPTH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	12,000.00	12,000.00			Dryfit Longsleeve Quick-Dry - Dark Blue, Various Sizes; Outdoor Waterproof And Quick Drying Pants - Thick, Dark Blue (various Sizes)
	Provision of VITAMINS & FERTILIZER	BILTH, RBAPC-PD, LMHS	NO	NP-53.9 - Small Value Procurement	January-February 2024			GAA	336,400.00	336,400.00			Ammonium Phosphate; Hydrated Lime; Urea; Teaseed Powder
	Bangus Broodstock Conditioning Feeds	GMFDC-PD, MP, LMSH-PD, SRAPC-PD	NO	NP-53.9 - Small Value Procurement	March-April 2024			GAA	1,034,324.00	1,034,324.00			[Specifications: Broodstock conditions feeds at least 40-42% crude protein with vitamin E, 12mm pellets, slow sinking, 25kg/bag]
	Semi-Expendable Marine and Fishery Equipment (Gasoline Engine 5.5hp)	Pagbabag/PFO-Leyte	NO	NP-53.9 - Small Value Procurement	March-April 2024			GAA	390,000.00	390,000.00			(Gasoline Engine 5.5hp)
	FISHBOX COOLER; Vacuum Bags; Vacuum Sealer	PHS	NO	Competitive Bidding	March-April 2024			GAA	1,141,999.95	1,141,999.95			FISHBOX COOLER; Vacuum Bags and Vacuum Sealer
	Semi-Expendable Marine and Fishery Equipment	RBAPC-PD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February-March 202	GAA	35,000.00	35,000.00			

**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2024 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Communications Expenses & Subscriptions													
	Subscription of Internet	PFO's,Stations & BFAR 8 Regional Office	NO	Direct Contracting	January-December 2024				GAA	763,300.00	763,300.00		
	Subscription of Telephone Expense & Cable	PFO's,Stations & BFAR 8 Regional Office	NO	Direct Contracting	January-December 2024				GAA	165,000.00	165,000.00		
	Provision of Prepaid card (Communications allowance)	PFO's,Stations & BFAR 8 Regional Office	NO	NP-53.9 - Small Value Procurement	January-December 2024				GAA	459,930.00	459,930.00		
	Pocuremnt of Postage and Deliveries	HAB,FAS	NO	NP-53.5 Agency-to-Agency	January-December 2024				GAA	60,000.00	60,000.00		postage stamp & cargo fee
	Provision of BASIL Signages	BASIL	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	91,000.00	91,000.00		
ADVERTISING/SUBSCRIPTION													
	Textbooks and Instructional Materials Expense.	IEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February-March 2024	GAA	23,000.00	23,000.00		Printing and Reproduction of Local Transport Permit Forms; DSLR cable adaptor with 2.0 USB Cable extension (20 m)	
	Provision of Advertising Expenses	IEC	NO	NP-53.9 - Small Value Procurement	January-December 2024				GAA	160,000.00	160,000.00		Promotion of Value Added Fishery Products;Public Service Announcements;Semestral Press Conference
	Povision of Check booklets	FAS	NO	Direct Contracting	N/A	N/A	January-December 2024	GAA	9,600.00	9,600.00			
Lease of Venue, Catering Services & Various Trainings													
	Conducted Capability Building & Year-end for Personnel	RFAPC	NO	NP-53.9 - Small Value Procurement	September-October 2024				GAA	60,000.00	60,000.00		Catering Services during the Year-end meeting for personnel
	Provision of Training expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	20,000.00	20,000.00		
	Catering Services And Accommodation: BASIL Assessment (Mid-Year and Year-End)	BASIL	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	200,000.00	200,000.00		
	Food and Catering Services: Resource Profiling, Baseline Assessment, and Organization of Management Council	BASIL	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	225,000.00	225,000.00		
	Provision of Catering Setrvices for Clean up activity for BASIL Areas	BASIL	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	175,000.00	175,000.00		
	Conduct of collaborative Research and Development (R&D) activities on seaweeds of various institution academe	SDP	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	90,000.00	90,000.00		
	Food and Catering services of MCS FY 2024	MCS	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	218,500.00	218,500.00		Community outreach program activities, ERMCSOC Quarterly meetings, Law enforcement conference with other law enforcement agencies
	Fish Sanctuary/Habitat Assessment and Monitoring	FRMS	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	210,000.00	210,000.00		Expenses on Fish Sanctuary/Habitat Assessment and Monitoring

**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2024 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food & Venue for FMA Meeting	FRMS	NO	NP-53.10 Lease of Real Property and Venue	February-March 2024				GAA	1,000,000.00	1,000,000.00		Food & Venue for FMA Meeting
	Food & Venue for MB Meeting	FRMS	NO	NP-53.10 Lease of Real Property and Venue	February-March 2024				GAA	528,000.00	528,000.00		Food & Venue for MB Meeting
	Provision of Catering Services & Other Materials Expenses for Fish Conservation Week	IEC	NO	NP-53.9 - Small Value Procurement	July-August 2024				GAA	317,000.00	317,000.00		Food for FishCon 2024; Honorarium of Judges; Materials/Supply for FishCon.2024; Plaques; Prizes of Participants; Stage Set-up (LED Wall, Lights and Sound) for FishCon 2024
	Meals during Stage Set-Up (LED Wall, Lights And Sound) For Farmers and Fisherfolk Month Celebration	IEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	35,000.00	35,000.00		Stage Set-Up, during the Fisherfolks Month	
	Food, Venue & Catering Services of PMES FY 2024	PMES	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	1,382,000.00	1,382,000.00		Indicative planning, Mid-Year Assessment, Year-End Assessment, Monthly Management Conference Meeting	
	Food and Accommodation of 3pax (Resource Person) 1500/pax X 3pax X 3days	FIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	52,000.00	52,000.00			
	Food and Catering services of FAS FY 2024	FAS	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	400,000.00	400,000.00		Evaluation of FAS Personnel, Team Building
	ATs Meeting, Food & Accommodation	PFO NS	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	135,000.00	135,000.00		
	Year-end Assessment, Food & Accommodation	PFO NS	NO	NP-53.9 - Small Value Procurement	September-October 2024				GAA	60,000.00	60,000.00		
	Catering Services for FARMC Activation, Re-Activation and Capacity Building (City FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	120,000.00	120,000.00		
	Catering Services for FARMC Activation, Re-activation and Capacity Building (Municipal FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	440,000.00	440,000.00		
	Maintenance check & site validation for Vessel Monitoring System, Food and accommodation.	PFO NS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	19,000.00	19,000.00			
	FARMC Capacity Building and Strengthening (Provincial FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	January-December 2024				GAA	360,000.00	360,000.00		
	FARMC Strengthening (Fisherfolks Month Activity)	FARMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	39,000.00	39,000.00			
	Catering services and Materials for Aqua Fair & Kadiwa ni Ani at Kita	PHMD	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	173,500.00	173,500.00		

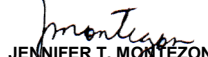
**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2024 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services (Agri/Aqua Business School Workshop,GAD in Aquaculture,Meetings/Consultations,MP Regional Meeting)	MP	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	770,000.00	770,000.00		
	Conducted AT's Meeting	PFO-SL	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	36,000.00	36,000.00		
	Food & Catering services of Training Unit FY 2024	Training Unit	NO	Competitive Bidding	January- February 2024				GAA	2,258,000.00	2,258,000.00		Aquaculture training, Post-harvest training, Regulatory training, Municipalities training & other trainings (GAD Activity, Cooperatives etc)
	Food & Accomodation during the conduct of maintenance check & site validation for Vessel Monitoring System	PFO NS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March-April 2024	GAA	19,000.00	19,000.00			
Repair and Maintenance/Utility Services & Buildings													
	Labor and materials for seaweed laboratory and land-based	SDP, RFL	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	372,000.00	372,000.00		
	Labor and Materials for the repair and improvement of Guivan Substation	MCS	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	500,000.00	500,000.00		
	Repair & Maintanace of Transportation Equipment-Water-craft,MP boat	MCS,MP	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	765,100.00	765,100.00		
	Repairs & Maintenance - Machinery and Equipment - Technical and Scientific Equipment.	IEC	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	220,000.00	220,000.00		Develop Ineo multi-purpose printer repair and maintenance;Repair and Maintenance of DSLR Camera;RISO Machine repair and maintenance;Tarpaulin Printer Maintenance;Phantom Drone Repair and Maintenance
	Labor Services for Cleaning, Check-Up And Preventive Maintenance Of Airconditioning Unit	FAS, PFO-NS,PFO-SL	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	138,000.00	138,000.00		Repair and maintenance of BFAR8 Equipment
	Repairs & Maintenance - Machinery and Equipment - Machinery (Calibration services for multi-parameter equipment,printer repair and maintenance)	MP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-February 2024	GAA	45,000.00	45,000.00			
	Procurement Repair and Maintenance of MMPBs	MCS	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	250,000.00	250,000.00		Repair and maintenance of MMPBs
Other operating expenses (supplies and maintenance)													
	Procurement of various hardware supplies and materials	RFAPC, Pagbabago/PFO-Leyte	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	943,877.00	943,877.00		Gasoline engine 5.5hp materials as maintenance of the office bldg.


**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2024 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of cargo fee	RFL,FIU	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	48,000.00	48,000.00		Fishery Products Sample Analysis in Central Office & Samples
	Supplies and Materials for Seaweed Nursery	SDP	NO	Competitive Bidding	February-March 2024				GAA	1,072,450.00	1,072,450.00		various supplies & materials for the maintenance of seaweed nursery
	Provision of 9mm ammunition	MCS	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	112,000.00	112,000.00		used for QRT personnel during their duties
	Provision of various supplies for under water equipment and maintenance of scientific, technical equipment.	FRMS	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	104,000.00	104,000.00		for under water equipment and maintenance of scientific, technical equipment.
	Provision of Materials/Supply for the Farmers and Fisherfolk Month Celebration	IEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	GAA	20,000.00	20,000.00		Various materials to be use during FishCon	
	Procurement of Inspection Kit	FIU	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	106,000.00	106,000.00		Calibration Fee For Digital Thermometer, Calibration Fee For Infragun (Thermometer)
	Auditing Services(other supplies & materials)	FAS	NO	NP-53.9 - Small Value Procurement	as the need arises				GAA	29,000.00	29,000.00		
	Carwash, Vacuum & Auto-Detailing	PFO-LY	NO	NP-53.9 - Small Value Procurement	as the need arises				GAA	4,200.00	4,200.00		
Legal Services													
	Provision of Notarial fee	MCS	NO	NP-53.9 - Small Value Procurement	N/A				GAA	30,000.00	30,000.00		
	TOTAL								55,062,525.95	55,062,525.95			

Prepared by:


JENNIFER T. MONTEZON
FIRO-I, BAC Secretariat Head

Recommending Approval:


ATTY. REA ABIGAIL M. CANDIDO
Chief, FMRED -BAC Chairperson

Noted by:


KARLEEN R. DESTURA
Chief, FAS

Approved by:


DR. HANNIBAL M. CHAVEZ
Regional Director