

Region VIII

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	2017 PHYSICAL ACCOMPLISHMENT									
	GRAND TOTAL									
	No. of Units	Beneficiaries								
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)
01000000 - REGULAR AGENCY FUND	10,135	2,682	428	118	484	-	21	1,330	262	15,460
01100000 - GENERAL FUND	10,135	2,682	428	118	484	-	21	1,330	262	15,460
01101000 - NEW GENERAL APPROPRIATION	10,135	2,682	428	118	484	-	21	1,330	262	15,460
01101101 - SPECIFIC BUDGET OF THE AGENCY	10,135	2,682	428	118	484	-	21	1,330	262	15,460
00000-1-00-00-00000 GENERAL ADMINISTRATION AND SUPPORT										
10300-1-00-01-00000 GENERAL MANAGEMENT AND SUPERVISION										
10300-1-00-01-00001 Operation of BFAR Central and Regional Offices	1	-	-	-	-	-	-	-	-	-
10300-1-00-01-00002 Operation of BFAR Provincial/City Fishery Offices	7	-	-	-	-	-	-	-	-	-
10300-1-00-01-00005 Training and Technical Assistance	6	-	-	-	-	-	-	-	-	-
00000-2-00-00-00000 SUPPORT TO OPERATIONS	150	23	8	1	25	-	5	37	10	259
16200-2-00-01-00000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES	150	23	8	1	25	-	5	37	10	259
16200-2-00-01-00002 Conduct of Consultations/Workshops/Meetings										
- Number of Local consultations/ Workshops/ Meetings conducted	31	-	-	-	-	-	-	-	-	-
- Number of Local consultations/ Workshops/ Meetings attended	24	-	-	-	-	-	-	-	-	-
16200-2-00-01-00003 Monitoring and Evaluation	150	23	8	1	25	-	5	37	10	259
- Number of field visits conducted	72	150	23	8	1	22	5	21	9	239
- Number of reports (monthly/Quarterly/Annual) prepared	19	-	-	-	3	-	-	16	1	20
16200-2-00-01-00004 Information Management										
- FIMC Operated (National/Regional)	1	-	-	-	-	-	-	-	-	-
00000-3-00-00-00000 OPERATIONS	9,985	2,659	420	117	459	-	16	1,293	252	15,201
00000-3-01-00-00000 MFO 1: FISHERIES POLICY SERVICES										
16200-3-01-01-00004 Fisheries Data Updating										
- Number of fisheries data updated	17	-	-	-	-	-	-	-	-	-
16200-3-01-01-00005 Policy, plans and programs monitoring and evaluation										
- Number of stakeholders surveyed	448	-	-	-	-	-	-	-	-	-
00000-3-02-00-00000 MFO 2: TECHNICAL ADVISORY SERVICES	5,984	2,146	377	117	243	-	16	643	174	9,700
16200-3-02-01-00000 MARKET DEVELOPMENT SERVICES	83	69	-	1	4	-	-	19	9	185
16200-3-02-01-00001 Marketing Assistance	17	6	-	1	4	-	-	19	9	56
- Number of price monitoring conducted	298	1	-	-	-	-	-	16	8	25
- Number of market matching conducted	29	16	6	1	3	-	-	3	1	30
- Number of Market Agreements consummated	1	-	-	-	1	-	-	-	-	1
16200-3-02-01-00002 Participation to Agri-Aqua Fairs and Exhibits	66	63	-	-	-	-	-	-	-	129
- Number of Agri-aqua fair/exhibit participated	9	66	63	-	-	-	-	-	-	129
16200-3-02-02-00000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	5,382	1,813	339	104	193	-	16	575	160	8,582
16200-3-02-02-00001 Provision of Training and Technical Assistance	3,638	1,066	77	15	187	-	16	303	131	5,433
- Number of training needs assessment conducted	1	-	-	-	-	-	-	-	-	-
- Number of training designs developed	2	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	78	1,688	573	61	12	-	16	39	31	2,420
a. Aquaculture	18	528	148	21	-	-	-	1	3	701
b. Municipal	16	298	44	17	-	-	-	17	8	384
d. Regulatory	26	602	160	17	7	-	16	-	-	802
e. Post Harvest	10	53	195	5	-	-	-	-	-	253
f. Others	8	207	26	6	-	-	-	21	20	280
- Number of training materials distributed	1,300	-	-	-	-	-	-	-	-	-
- Number of technical assistance provided (incl. access to credit)	3,013	1,950	493	16	3	187	-	264	100	3,013
a. Aquaculture	1,405	970	260	6	-	109	-	38	22	1,405
b. Municipal	738	650	57	6	2	-	-	14	9	738
d. Regulatory	418	217	58	3	1	28	-	81	30	418
e. Post Harvest	142	37	78	-	-	20	-	1	6	142
f. Others	310	76	40	1	-	30	-	130	33	310
16200-3-02-02-00002 Establishment of Technology Demonstrations	80	66	8	-	-	6	-	-	-	80
- Number of technology demonstrations established	80	66	8	-	-	6	-	-	-	80
a. BFAR	80	66	8	-	-	6	-	-	-	80
5. Pond Culture Technology	37	33	3	-	-	1	-	-	-	37
6. Marine Fish Cage	6	1	-	-	-	5	-	-	-	6
8. Aquasilvi/Mangrove Aquaculture	37	32	5	-	-	-	-	-	-	37
16200-3-02-02-00003 Conduct of Information, Education and Communication (IEC) Activities	1,346	534	256	89	-	-	-	227	6	2,458
- Number of IEC materials distributed	12,827	1,282	508	250	85	-	-	217	1	2,343
- Number of other IEC activities conducted	49	64	26	6	4	-	-	10	5	115
16200-3-02-02-00004 Strengthening Partnership with Stakeholders	332	205	6	-	-	-	-	45	23	611
- No. of Fisherfolk Operations Center/FARMC PMC operated	1	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	130	153	66	4	-	-	-	7	-	230
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-
- Number of other stakeholders assisted (academe; NGAs; NGOs; POs)	105	179	139	2	-	-	-	38	23	381
16200-3-02-02-00005 Operation of Regional Fisheries Training Centers and Asian	1	-	-	-	-	-	-	-	-	-
16800-3-02-03-00000 RESEARCH AND DEVELOPMENT										
16800-3-02-03-00001 Conduct of Research and Development Activities										
- Number of Landing Sites Surveyed	53	-	-	-	-	-	-	-	-	-
16200-3-02-04-00000 FORMULATION OF COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT PLANS	519	264	38	12	46	-	-	49	5	933
16200-3-02-04-00001 CRM and IFM Planning Activities	519	264	38	12	46	-	-	49	5	933
- Number of LGUs assisted on CRM/IFM Planning	80	6	5	-	46	-	-	23	-	80
- Number of PCRA's assisted/conducted	15	513	259	38	12	-	-	26	5	853
16200-3-03-01-00000 FISH SEED PRODUCTION AND DISTRIBUTION	1,019	329	-	-	35	-	-	-	1	1,384
16200-3-03-01-00001 Broodstock Development and Maintenance										
- Number of broodstocks maintained (pcs)	16,227	-	-	-	6	-	-	-	-	6
a. Tilapia	12,900	-	-	-	-	-	-	-	-	-
b. Carp	300	-	-	-	-	-	-	-	-	-
c. Milkfish	645	-	-	-	-	-	-	-	-	-
d. Other species of fish	2,782	-	-	-	-	-	-	-	-	-
- Number of broodstocks distributed (pcs)	24,750	-	-	-	6	-	-	-	-	6
a. Tilapia	24,750	-	-	-	6	-	-	-	-	6

MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	2017 PHYSICAL ACCOMPLISHMENT										
	GRAND TOTAL										
	No. of Units	Beneficiaries									Total
Poor Fisherfolks (Male)		Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)		
16200-3-03-01-00002 Fingerlings/Seed Stocks Production and Distribution		1,019	329	-	-	29	-	-	-	1	1,378
- Number of fingerlings/seed stocks distributed (in M.)	9,96	1,019	329	-	-	29	-	-	-	1	1,378
a. Tilapia	10	1,019	329	-	-	23	-	-	-	-	1,371
d. Other species of fish	0.05	-	-	-	-	6	-	-	-	1	7
- Number of fingerlings/seed stock produced (in M.)	13,20	-	-	-	-	-	-	-	-	-	-
a. Tilapia	13	-	-	-	-	-	-	-	-	-	-
b. Milkfish	0.318	-	-	-	-	-	-	-	-	-	-
c. Carp Fingerlings	0.02	-	-	-	-	-	-	-	-	-	-
d. Other species of fish	0.12	-	-	-	-	-	-	-	-	-	-
16200-3-03-01-00003 Operation and Maintenance of Production and Technology Stations		-	-	-	-	-	-	-	-	-	-
- Number of Technology Stations operated/maintained	4	-	-	-	-	-	-	-	-	-	-
- Number of hatcheries established/maintained	4	-	-	-	-	-	-	-	-	-	-
- Number of Multi-species hatcheries established/maintained	2	-	-	-	-	-	-	-	-	-	-
16200-3-03-02-00000 SEAWEED PRODUCTION AND DISTRIBUTION		623	77	-	-	-	-	-	-	-	700
- Number of seaweed propagules distributed (kg)	70,060	-	-	-	-	-	-	-	-	-	-
a. Number of seaweed propagules produced	70,060	-	-	-	-	-	-	-	-	-	-
- Number of seaweed farm implements distributed	700	623	77	-	-	-	-	-	-	-	700
- Number of seaweed nurseries maintained	5	-	-	-	-	-	-	-	-	-	-
- Number of seaweed tissue culture laboratory established/maintained	1	-	-	-	-	-	-	-	-	-	-
16200-3-03-03-00000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION		2,351	107	43	-	116	-	-	-	-	2,617
- Number of fishing gear/paraphernalia distributed	16,063	2,351	107	43	-	116	-	-	-	-	2,617
d. Fish Pot	1,446	290	8	8	-	1	-	-	-	-	307
e. Payao	95	25	7	-	-	63	-	-	-	-	95
f. Squid Jigger	1,971	815	30	6	-	-	-	-	-	-	851
l. Tuna handline	2,001	251	4	-	-	50	-	-	-	-	305
o. Crab pot	8,180	334	13	10	-	2	-	-	-	-	359
p. Modified stationary liftnet	310	67	-	-	-	-	-	-	-	-	67
t. Life Vest	100	17	3	-	-	-	-	-	-	-	20
u. Others	1,960	552	42	19	-	-	-	-	-	-	613
16200-3-03-04-00000 OPERATION AND MAINTENANCE OF MARICULTURE PARKS		-	-	-	-	-	-	-	-	-	-
- Number of mariculture parks maintained	8	-	-	-	-	-	-	-	-	-	-
00000-3-04-00-00000 MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY		8	-	-	-	6	-	-	16	-	30
16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES		-	-	-	-	-	-	-	-	-	-
16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related Infrastructure		-	-	-	-	-	-	-	-	-	-
- Number of refrigerated van procured/operated	2	-	-	-	-	-	-	-	-	-	-
16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND DEV		8	-	-	-	6	-	-	16	-	30
- Number of sanctuaries monitored/assisted	30	8	-	-	-	6	-	-	16	-	30
00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES		-	-	-	-	59	-	-	634	77	770
16200-3-05-01-00000 QUALITY CONTROL AND INSPECTION		-	-	-	-	46	-	-	121	32	199
16200-3-05-01-00001 Monitoring and Inspection of Fishery Facilities		-	-	-	-	46	-	-	117	26	189
- Number of fishery facilities and aquaculture farms monitored/inspected	120	-	-	-	-	32	-	-	68	20	120
- Number of analysis conducted	821	-	-	-	-	14	-	-	49	6	69
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-	-
16200-3-05-01-00002 Monitoring and Inspection of Fishery Products		-	-	-	-	-	-	-	4	6	10
- Number of fishery products monitored/inspected	65	-	-	-	-	-	-	-	4	6	10
- Number of analysis conducted	15	-	-	-	-	-	-	-	-	-	-
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-
16200-3-05-02-00001 Permit Issuance		-	-	-	-	13	-	-	513	45	571
- Number of permits, licenses and accreditations issued	6,447	-	-	-	-	11	-	-	191	34	236
a. commercial fishing vessels and gears	38	-	-	-	-	-	-	-	38	-	38
d. fisheries products	6,409	-	-	-	-	11	-	-	153	34	198
- Number of inspections conducted	6,883	-	-	-	-	2	-	-	322	11	335
a. commercial fishing vessels and gears	45	-	-	-	-	-	-	-	45	-	45
b. FLA covered areas	73	-	-	-	-	2	-	-	60	11	73
d. fisheries products	6,765	-	-	-	-	-	-	-	217	-	217
- Number of monitoring conducted	281	-	-	-	-	-	-	-	-	-	-
16200-3-05-03-00001 Regulations and enforcement Activities		-	-	-	-	-	-	-	-	-	-
- Number of MCS vessels and small patrol vessels operated/maintained	5	-	-	-	-	-	-	-	-	-	-
- Number of Vessel Monitoring Systems operated/monitored	1	-	-	-	-	-	-	-	-	-	-
- Number of IUU fishing vessels accosted (persuaded to get CFVGL)	100	-	-	-	-	-	-	-	-	-	-
- Number of law enforcement Quick Response Team created/deployed	1	-	-	-	-	-	-	-	-	-	-
- Number of fishery law enforcement field operations conducted	207	-	-	-	-	-	-	-	-	-	-
16200-3-05-03-00002 Biotxin/HAB Monitoring		-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) monitoring conducted	924	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-
16200-3-05-04-00000 LEGAL AND ADVISORY SERVICES		-	-	-	-	-	-	-	-	-	-
- Number of Legal and advisory services rendered	85	-	-	-	-	-	-	-	-	-	-
TOTAL PROGRAMS		10,135	2,682	428	118	484	-	21	1,330	262	15,460