

Bureau of Fisheries and Aquatic Resources
 FY 2018 ACCOMPLISHMENT REPORT Work and Financial Plan (WFP)

Region VIII

PROGRAM EXPENDITURE CLASSIFICATION (PREXC)	PHYSICAL ACCOMPLISHMENT										
	2018 ACCOMPLISHMENT REPORT										
	GRAND TOTAL										
	PROGRAM /SUB PROGRAM/PERFORMANCE INDICATOR DESCRIPTION	No. of Units	Beneficiaries								
Poor Fisherfolks (Male)			Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	
01000000 - REGULAR AGENCY FUND	13	11,625	2,915	1,059	154	1,011	-	-	1,828	1,420	19,001
01100000 - GENERAL FUND	13	11,625	2,915	1,059	154	1,011	-	-	1,828	1,420	19,001
01101000 - NEW GENERAL APPROPRIATION	13	11,625	2,915	1,059	154	1,011	-	-	1,828	1,420	19,001
01101101 - SPECIFIC BUDGET OF THE AGENCY	13	11,625	2,915	1,059	154	1,011	-	-	1,828	1,420	19,001
1-0-00-00-0-00000-000 GENERAL ADMINISTRATION AND SUPPORT	13	-	-	-	-	-	-	-	-	-	-
1-0-00-00-1-00001-000 GENERAL MANAGEMENT AND SUPERVISION	13	-	-	-	-	-	-	-	-	-	-
1-0-00-00-1-00001-005 Staff Development	13	-	-	-	-	-	-	-	-	-	-
2-0-00-00-0-00000-000 SUPPORT TO OPERATIONS	-	-	-	-	-	-	-	-	474	534	1,008
2-0-00-00-1-00001-000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES	-	-	-	-	-	-	-	-	474	534	1,008
2-0-00-00-1-00001-002 Conduct of Consultations/Workshops/Meetings	-	-	-	-	-	-	-	-	474	534	1,008
- Number of Local consultations/ Workshops/ Meetings conducted	52	-	-	-	-	-	-	-	474	534	1,008
- Number of Local consultations/ Workshops/ Meetings attended	54	-	-	-	-	-	-	-	-	-	-
2-0-00-00-1-00001-003 Monitoring and Evaluation	-	-	-	-	-	-	-	-	-	-	-
- Number of field visits conducted	76	-	-	-	-	-	-	-	-	-	-
- Number of reports (monthly/Quarterly/Annual) prepared	22	-	-	-	-	-	-	-	-	-	-
2-0-00-00-1-00001-004 Information Management	-	-	-	-	-	-	-	-	-	-	-
- FIMC Operated (National/Regional)	1	-	-	-	-	-	-	-	-	-	-
2-0-00-00-1-00002-000 RESEARCH AND DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-
2-0-00-00-1-00002-001 Conduct of Research and Development Activities	-	-	-	-	-	-	-	-	-	-	-
- Number of Landing Sites Surveyed	53	-	-	-	-	-	-	-	-	-	-
2-0-00-00-1-00003-000 LEGAL AND ADVISORY SERVICES	-	-	-	-	-	-	-	-	-	-	-
- Number of Legal and advisory services rendered	86	-	-	-	-	-	-	-	-	-	-
3-0-00-00-0-00000-000 OPERATIONS	-	11,625	2,915	1,059	154	1,011	-	-	1,354	886	17,993
3-1-01-00-0-00000-000 FISHERIES DEVELOPMENT PROGRAM	-	3,942	584	346	34	815	-	-	159	127	5,192
3-1-01-01-0-00000-000 CAPTURE FISHERIES SUB-PROGRAM	-	2,899	112	288	7	13	-	-	-	-	3,306
3-1-01-01-1-00001-000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION	-	2,899	112	288	7	13	-	-	-	-	3,306
- Number of fishing gear/paraphernalia distributed	4,198	2,899	112	288	7	13	-	-	-	-	3,306
a. Gill Net	1,372	1,186	70	116	-	-	-	-	-	-	1,372
c. Lambaklad	4	-	-	-	-	4	-	-	-	-	-
d. Fish Pot	593	182	4	3	2	-	-	-	-	-	191
e. Payao	12	206	6	4	-	9	-	-	-	-	216
f. Squid Jigger	693	321	16	35	1	-	-	-	-	-	373
k. Multiple handline	601	313	2	44	3	-	-	-	-	-	362
l. Tuna handline	344	302	3	13	-	-	-	-	-	-	318
u. Others	579	389	11	73	1	-	-	-	-	-	474
3-1-01-02-0-00000-000 AQUACULTURE SUB-PROGRAM	-	874	342	34	21	800	-	-	17	8	1,296
3-1-01-02-1-00001-000 FISHERIES PRODUCTION AND DISTRIBUTION	-	874	342	34	21	800	-	-	17	8	1,296
3-1-01-02-1-00001-001 Broodstock Development and Maintenance	-	2	-	-	-	10	-	-	-	-	2
- Number of broodstocks maintained (pcs)	-	-	-	-	-	-	-	-	-	-	-
a. Tilapia	13,000	-	-	-	-	-	-	-	-	-	-
b. Carp	300	-	-	-	-	-	-	-	-	-	-
c. Milkfish	1,632	-	-	-	-	-	-	-	-	-	-
d. Other species of fish	3,110	-	-	-	-	-	-	-	-	-	-
- Number of broodstocks distributed (pcs)	-	2	-	-	-	10	-	-	-	-	2
a. Tilapia	25,334	2	-	-	-	10	-	-	-	-	2
3-1-01-02-1-00001-002 Fingerlings/Seed Stocks Production and Distribution	-	872	342	34	21	35	-	-	2	1	1,272
- Number of fingerlings/seed stocks distributed (in M)	-	872	342	34	21	35	-	-	2	1	1,272
a. Tilapia	11.22	814	305	32	20	22	-	-	-	-	1,171
b. Milkfish	0.88	43	11	-	-	9	-	-	-	-	54
d. Other species of fish	0.13	15	26	2	1	4	-	-	2	1	47
- Number of fingerlings/seed stock produced (in M)	-	-	-	-	-	-	-	-	-	-	-
a. Tilapia	12.20	-	-	-	-	-	-	-	-	-	-
b. Milkfish	1.81	-	-	-	-	-	-	-	-	-	-
d. Other species of fish	0.367	-	-	-	-	-	-	-	-	-	-
- Number of seaweed propagules distributed (kg)	146,993	-	-	-	-	-	-	-	-	-	-
a. Number of seaweed propagules produced	146,993	-	-	-	-	-	-	-	-	-	-
- Number of seaweed farm implements distributed	744	-	-	-	-	744	-	-	-	-	-
- Number of seaweed nurseries maintained	5	-	-	-	-	-	-	-	-	-	-
- Number of seaweed culture laboratory maintained	1	-	-	-	-	-	-	-	-	-	-
- Number of mariculture parks maintained	8	-	-	-	-	-	-	-	-	-	-
- Number of Environmental Monitoring conducted	40	-	-	-	-	11	-	-	15	7	22
3-1-01-02-1-00002-000 OPERATION AND MANAGEMENT OF PRODUCTION FACILITIES	-	-	-	-	-	-	-	-	-	-	-
- Number of Technology Stations operated/maintained	4	-	-	-	-	-	-	-	-	-	-
- Number of hatcheries established/maintained	6	-	-	-	-	-	-	-	-	-	-
3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM	-	79	20	3	-	-	-	-	-	-	102
3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES	-	79	20	3	-	-	-	-	-	-	102
3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities	-	79	20	3	-	-	-	-	-	-	102
- Number of other postharvest equipment distributed	79	20	3	-	-	-	-	-	-	-	102
f. Seaweed dryers	10	79	20	3	-	-	-	-	-	-	102
3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM	-	90	110	21	6	2	-	-	142	119	488
3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES	-	90	110	21	6	2	-	-	142	119	488
3-1-01-04-1-00001-001 Marketing Assistance	-	16	12	-	-	2	-	-	128	103	259
- Number of market Monitoring conducted	310	-	-	-	-	-	-	-	17	3	20
- Number of investment/industry fora conducted	2	-	-	-	-	-	-	-	107	99	206
- Number of market matching facilitated	37	16	12	-	-	2	-	-	4	1	33
3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits	-	74	98	21	6	-	-	-	14	16	229
- Number of Agri-aqua fair/exhibit participated	9	74	98	21	6	-	-	-	14	16	229

3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM	-	498	161	28	6	143	-	-	583	265	1,541
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE	-	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00001-001 Regulations and enforcement Activities	-	-	-	-	-	-	-	-	-	-	-
- Number of MCS and Patrol Vessels operated	6	-	-	-	-	-	-	-	-	-	-
- Number of Vessel Monitoring Systems operated	1	-	-	-	-	-	-	-	-	-	-
- Number of fishing vessels tracked/monitored	10	-	-	-	-	-	-	-	-	-	-
- Number of Fishery Protection and Law Enforcement Group deployed	1	-	-	-	-	-	-	-	-	-	-
- Number of fishery law enforcement field operations conducted	693	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00001-002 Biotxin/HAB Monitoring	-	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) monitoring conducted	1,845	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00002-000 QUARANTINE, REGISTRATION AND LICENSING	-	-	-	-	-	15	-	-	133	51	184
3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities	-	-	-	-	-	9	-	-	122	47	169
- Number of fishery facilities and aquaculture farms monitored/inspected	161	-	-	-	-	8	-	-	80	38	118
- Number of analysis conducted	836	-	-	-	-	1	-	-	42	9	51
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products	-	-	-	-	-	6	-	-	11	4	15
- Number of fishery products monitored/inspected	102	-	-	-	-	6	-	-	11	4	15
- Number of analysis conducted	106	-	-	-	-	-	-	-	-	-	-
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING	-	281	83	-	-	96	-	-	366	190	920
3-1-02-00-1-00003-001 Permit Issuance	-	281	83	-	-	96	-	-	366	190	920
- Number of permits, licenses and accreditations issued	-	144	46	-	-	48	-	-	148	84	422
a. commercial fishing vessels and gears	162	21	9	-	-	-	-	-	45	15	90
d. fisheries products	6,858	123	37	-	-	48	-	-	103	69	332
- Number of inspections conducted	-	137	37	-	-	48	-	-	218	106	498
a. commercial fishing vessels and gears	62	11	-	-	-	-	-	-	22	4	37
b. FLA covered areas	84	3	-	-	-	-	-	-	35	10	48
d. fisheries products	8,171	123	37	-	-	48	-	-	161	92	413
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT	-	217	78	28	6	32	-	-	84	24	437
- Number of LGUs assisted	123	209	76	28	6	18	-	-	63	24	406
- Number of sanctuaries monitored/assisted	38	8	2	-	-	14	-	-	21	-	31
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM	-	6,110	1,779	660	103	37	-	-	478	391	9,521
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	-	6,110	1,779	660	103	37	-	-	478	391	9,521
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance	-	5,191	1,287	596	83	15	-	-	356	313	7,826
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1	1	-	-	-	-	-	-	-	-	1
- Number of training needs assessment conducted	1	1	-	-	-	-	-	-	-	-	1
- Number of training designs developed	4	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	86	1,709	596	280	53	-	-	-	162	93	2,893
a. Aquaculture	20	287	152	36	24	-	-	-	-	-	499
b. Municipal	17	760	17	152	1	-	-	-	-	-	930
d. Regulatory	22	425	66	67	5	-	-	-	64	22	649
e. Post Harvest	12	72	242	1	11	-	-	-	-	-	326
f. Others	15	165	119	24	12	-	-	-	98	71	489
- Number of training materials distributed	3,395	1,654	89	218	7	6	-	-	-	-	1,968
- Number of technical assistance provided (incl. access to credit)	2,963	1,826	602	98	23	9	-	-	194	220	2,963
a. Aquaculture	1,345	854	389	55	14	9	-	-	29	4	1,345
b. Municipal	731	654	68	9	-	-	-	-	-	-	731
c. Commercial	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	435	271	63	17	3	-	-	-	42	39	435
e. Post Harvest	132	29	80	17	6	-	-	-	-	-	132
f. Others	320	18	2	-	-	-	-	-	123	177	320
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations	-	70	16	4	-	7	-	-	-	-	90
- Number of technology demonstrations established	-	70	16	4	-	7	-	-	-	-	90
a. Aquaculture	101	70	16	4	-	7	-	-	-	-	90
Integrated Farming	-	-	-	-	-	-	-	-	-	-	-
Pond Aquaculture Technology	50	36	10	-	-	-	-	-	-	-	46
Cage Aquaculture Technology	3	-	-	-	-	3	-	-	-	-	-
Aquasilvi/Mangrove Aquaculture	48	34	6	4	-	4	-	-	-	-	44
3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities	-	729	462	44	20	15	-	-	114	75	1,444
- Number of IEC materials developed/produced	12,962	673	435	41	18	15	-	-	94	57	1,318
- Number of IEC activities conducted	50	56	27	3	2	-	-	-	20	18	126
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders	-	120	14	16	-	-	-	-	8	3	161
- No. of Fisherfolk Operations Center, FARMC PM C operated	1	-	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	101	120	14	16	-	-	-	-	8	3	161
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-	-
- Number of other stakeholders assisted (academe; NGAs; NGOs; POs)	7	-	-	-	-	-	-	-	-	-	-
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM	-	1,075	391	25	11	16	-	-	134	103	1,739
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS	-	1,075	391	25	11	16	-	-	134	103	1,739
3-1-04-00-1-00001-003 Conduct of stakeholders consultation/workshops/meetings	-	50	17	12	1	16	-	-	134	103	317
- Number of stakeholders consultations conducted	11	50	17	12	1	16	-	-	134	103	317
3-1-04-00-1-00001-004 Fisheries Data Updating	-	-	-	-	-	-	-	-	-	-	-
- Number of fisheries data updated	14	-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-005 Policy, plans and programs monitoring and evaluation	-	1,025	374	13	10	-	-	-	-	-	1,422
- Number of plans and program implementation monitored and evaluated	-	-	-	-	-	-	-	-	-	-	-
- Number of stakeholders surveyed	1,915	1,025	374	13	10	-	-	-	-	-	1,422
TOTAL		11,625	2,915	1,059	154	1,011			1,828	1,420	