

3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM		13	5	5	2	1	-	237	1,152	1,485	2,899
3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES		13	5	5	2	1	-	237	1,152	1,485	2,899
3-1-01-04-1-00001-001 Marketing Assistance		13	5	1	-	1	-	-	78	8	105
- Number of market Monitoring conducted	270	-	-	-	-	-	-	-	77	7	84
- Number of market matching facilitated	22	13	5	1	-	1	-	-	1	1	21
3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits		-	-	4	2	-	-	237	1,074	1,477	2,794
- Number of Agri-aqua fair/exhibit participated	8	-	-	4	2	-	-	237	1,074	1,477	2,794
3-1-01-05-0-00000-000 LOCALLY FUNDED AND FOREIGN ASSISTED SUB-PROGRAM		547	5	77	1	-	-	-	-	-	630
LOCALLY FUNDED PROJECTS		547	5	77	1	-	-	-	-	-	630
3-1-01-05-2-00001-000 Special Areas for Agricultural Development (SAAD) Program		547	5	77	1	-	-	-	-	-	630
- Number of Livelihood Projects distributed	1,027	547	5	77	1	-	-	-	-	-	630
- Number of technical assistance provided	2	-	-	-	-	-	-	-	-	-	-
3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGR		7	-	-	-	34	-	2	370	120	499
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE		-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00001-001 Regulations and enforcement Activities		-	-	-	-	-	-	-	-	-	-
- Number of MCS and Patrol Vessels operated	6	-	-	-	-	-	-	-	-	-	-
- Number of Vessel Monitoring Systems operated	1	-	-	-	-	-	-	-	-	-	-
- Number of Fishery Protection and Law Enforcement Group deployed	1	-	-	-	-	-	-	-	-	-	-
- Number of fishery law enforcement field operations conducted	153	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00001-002 Biotoxin/HAB Monitoring		-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) monitoring conducted	4,677	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION		5	-	-	-	1	-	2	87	4	98
3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities		5	-	-	-	1	-	2	74	2	83
- Number of fishery facilities and aquaculture farms monitored/inspected	37	5	-	-	-	1	-	-	24	1	30
- Number of analysis conducted	741	-	-	-	-	-	-	2	50	1	53
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products		-	-	-	-	-	-	-	13	2	15
- Number of fishery products monitored/inspected	49	-	-	-	-	-	-	-	13	2	15
- Number of analysis conducted	50	-	-	-	-	-	-	-	-	-	-
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING		2	-	-	-	-	-	-	184	48	234
PERSONNEL SERVICES		-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00003-001 Permit Issuance		2	-	-	-	-	-	-	184	48	234
- Number of permits, licenses and accreditations issued		2	-	-	-	-	-	-	162	44	208
a. commercial fishing vessels and gears	46	2	-	-	-	-	-	-	13	11	26
d. fisheries products	14,741	-	-	-	-	-	-	-	149	33	182
- Number of inspections conducted		-	-	-	-	-	-	-	22	4	26
a. commercial fishing vessels and gears	61	-	-	-	-	-	-	-	15	1	16
b. FLA covered areas	39	-	-	-	-	-	-	-	7	3	10
d. fisheries products	15,739	-	-	-	-	-	-	-	-	-	-
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		-	-	-	-	33	-	-	99	68	167
- Number of LGUs assisted	85	-	-	-	-	-	-	-	99	66	165
- Number of sanctuaries monitored/assisted	43	-	-	-	-	33	-	-	-	2	2
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM		2,653	1,503	277	110	43	-	-	98	123	4,764
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES		2,653	1,503	277	110	43	-	-	98	123	4,764
3-1-03-00-1-00001-001 Provision of Training and Technical Assistance		1,195	1,491	468	159	56	15	-	22	28	2,224
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1	-	-	-	-	-	-	-	-	-	-
- Number of training designs developed	2	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	39	629	280	98	44	-	-	-	10	19	1,080
a. Aquaculture	19	235	105	41	24	-	-	-	10	19	434
b. Municipal	3	63	23	8	3	-	-	-	-	-	97
d. Regulatory	6	171	20	8	3	-	-	-	-	-	202
e. Post Harvest	4	50	95	2	3	-	-	-	-	-	150
f. Others	7	110	37	39	11	-	-	-	-	-	197
- Number of technical assistance provided (incl. access to credit)	1,153	862	188	61	12	15	-	-	12	9	1,144
a. Aquaculture	506	369	82	40	6	5	-	-	3	2	502
b. Municipal	239	173	48	15	2	4	-	-	-	-	238
d. Regulatory	238	214	19	2	-	-	-	-	3	-	238
e. Post Harvest	47	21	8	1	2	3	-	-	6	7	45
f. Others	123	85	31	3	2	3	-	-	-	-	121
3-1-03-00-1-00001-002 Establishment of Technology Demonstrations		-	11	-	2	-	25	-	5	-	18
- Number of technology demonstrations established	-	11	-	2	-	25	-	-	5	-	18
a. Aquaculture	-	11	-	2	-	25	-	-	5	-	18
Sea Garden Project/Aquatourism/Aquaaponics	12	-	-	-	-	12	-	-	-	-	-
3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities		1,131	1,024	111	50	3	-	-	64	85	2,465
- Number of IEC materials distributed	12,479	1,063	999	81	45	3	-	-	30	55	2,273
- Number of IEC activities conducted	52	68	25	30	5	-	-	-	34	30	192
3-1-03-00-00001-004 Strengthening Partnership with Stakeholders		20	11	5	4	-	-	-	7	10	57
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	32	20	11	5	4	-	-	-	7	10	57
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-	-
- Number of fisherfolk children provided with scholarship	83	-	-	-	-	-	-	-	-	-	-
- Number of students provided with scholarship under LOI No. 101 dated April 2010	9	-	-	-	-	-	-	-	-	-	-
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM		-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS		-	-	-	-	-	-	-	-	-	-
3-1-04-00-1-00001-004 Fisheries Data Updating		-	-	-	-	-	-	-	-	-	-
- Number of fisheries data updated	14	-	-	-	-	-	-	-	-	-	-
TOTAL		8,768	3,040	954	262	333	-	249	1,898	1,816	