**Bureau of Fisheries and Aquatic Resources**

**FY 2021 ACCOMPLISHMENT REPORT Work and Financial Plan (WFP)**

**January**

| OFFICE: REGION VIII | 2021 PHYSICAL ACCOMPLISHMENT | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY 2021 PHYSICAL ACCOMPLISHMENT | | | | | | | | | | |
| | GRAND TOTAL | | | | | | | | | | |
| | | Beneficiaries | | | | | | | | | |
| PERFORMANCE INDICATOR DESCRIPTION | No. of Units | Poor Fisherfolks (Male) | Poor Fisherfolks (Female) | Sr. Citizen (Male) | Sr. Citizen (Female) | Group | IP | PWD | Others (Male) | Others (Female) | Total |
| 01000000 - REGULAR AGENCY FUND | | 13,616 | 5,481 | 1,187 | 354 | 617 | 3 | 7 | 2,786 | 1,212 | 24,646 |
| 01100000 - GENERAL FUND | | 13,616 | 5,481 | 1,187 | 354 | 617 | 3 | 7 | 2,786 | 1,212 | 24,646 |
| 01101000 - NEW GENERAL APPROPRIATION | | 13,616 | 5,481 | 1,187 | 354 | 617 | 3 | 7 | 2,786 | 1,212 | 24,646 |
| 01101101 - SPECIFIC BUDGET OF THE AGENCY | | 13,616 | 5,481 | 1,187 | 354 | 617 | 3 | 7 | 2,786 | 1,212 | 24,646 |
| 1-0-00-00-0-00000-000 GENERAL ADMINISTRATION AND SUPPORT | | - | - | - | - | - | - | - | - | - | - |
| 1-0-00-00-1-00001-000 GENERAL MANAGEMENT AND SUPERVISION | | - | - | - | - | - | - | - | - | - | - |
| 1-0-00-00-1-00001-001 Operation of BFAR Central and Regional Offices | 1 | - | - | - | - | - | - | - | - | - | - |
| 1-0-00-00-1-00001-002 Operation of BFAR Provincial/City Fishery Offices | 6 | - | - | - | - | - | - | - | - | - | - |
| 1-0-00-00-1-00002-000 Administration of Personnel Benefits | | | | | | | | | | | - |
| 2-0-00-00-0-00000-000 SUPPORT TO OPERATIONS | | 40 | - | - | - | - | - | - | 126 | 143 | 309 |
| 2-0-00-00-1-00001-000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES | | - | - | - | - | - | - | - | 122 | 143 | 265 |
| 2-0-00-00-1-00001-002 Conduct of Consultations/Workshops/Meetings | | - | - | - | - | - | - | - | 122 | 143 | 265 |
| - Number of Local consultations/ Workshops/ Meetings conducted | 12 | - | - | - | - | - | - | - | 122 | 143 | 265 |
| - Number of Local consultations/ Workshops/ Meetings attended | 16 | - | - | - | - | - | - | - | - | - | - |
| 2-0-00-00-1-00001-003 Monitoring and Evaluation | | - | - | - | - | - | - | - | - | - | - |
| - Number of field visits conducted | 23 | - | - | - | - | - | - | - | - | - | - |
| - Number of reports (monthly/Quarterly/Annual) prepared | 15 | - | - | - | - | - | - | - | - | - | - |
| 2-0-00-00-1-00001-004 Information Management | | - | - | - | - | - | - | - | - | - | - |
| - FIMC Operated (National/Regional) | 1 | - | - | - | - | - | - | - | - | - | - |
| 2-0-00-00-1-00002-000 LEGAL AND ADVISORY SERVICES | | 40 | - | - | - | - | - | - | 4 | - | 44 |
| - No. of legal advisory services rendered | 49 | 40 | - | - | - | - | - | - | 4 | - | 44 |
| - Operation of Adjudication | 1 | - | - | - | - | - | - | - | - | - | - |
| - No. of Fishery cases resolved/settled | 35 | - | - | - | - | - | - | - | - | - | - |
| 3-0-00-00-0-00000-000 OPERATIONS | | 13,576 | 5,481 | 1,187 | 354 | 617 | 3 | 7 | 2,660 | 1,069 | 24,337 |
| 3-1-01-00-0-00000-000 FISHERIES DEVELOPMENT PROGRAM | | 4,745 | 1,530 | 755 | 219 | 320 | - | 7 | 211 | 81 | 7,548 |
| 3-1-01-01-0-00000-000 CAPTURE FISHERIES SUB-PROGRAM | | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-01-1-00001-000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION | | 583 | 30 | 79 | 4 | 39 | - | - | - | - | 696 |
| - Number of fishing gear/paraphernalia distributed | 1,662 | 583 | 30 | 79 | 4 | 39 | - | - | - | - | 696 |
| a. Payao | 13 | - | - | - | - | 12 | - | - | - | - | - |
| c. Hook and Line Gears | 1,130 | 330 | 12 | 48 | - | 9 | - | - | - | - | 390 |
| d. Trap Gears | 156 | 6 | - | - | - | 4 | - | - | - | - | 6 |
| e. Net Gears | 292 | 207 | 14 | 30 | 4 | 1 | - | - | - | - | 255 |
| f. Motorized Boat | 58 | 29 | 3 | - | - | 13 | - | - | - | - | 32 |
| i. Others | 13 | 11 | 1 | 1 | - | - | - | - | - | - | 13 |
| 3-1-01-02-0-00000-000 AQUACULTURE SUB-PROGRAM | | 4,504 | 1,384 | 737 | 209 | 293 | - | - | 68 | 8 | 6,910 |
| 3-1-01-02-1-00001-000 FISHERIES PRODUCTION AND DISTRIBUTION | | 4,504 | 1,384 | 737 | 209 | 293 | - | - | 68 | 8 | 6,910 |
| 3-1-01-02-1-00001-001 Broodstock Development and Maintenance | | 2 | - | - | - | 5 | - | - | - | - | 2 |
| - Number of broodstocks maintained (pcs) | 15,254 | - | - | - | - | - | - | - | - | - | - |
| a. Tilapia | 12,617 | - | - | - | - | - | - | - | - | - | - |
| b. Milkfish | 555 | - | - | - | - | - | - | - | - | - | - |
| c. Other species of fish | 2,082 | - | - | - | - | - | - | - | - | - | - |
| - Number of broodstocks distributed (pcs) | 25,300 | 2 | - | - | - | 5 | - | - | - | - | 2 |
| a. Tilapia | 25,300 | 2 | - | - | - | 5 | - | - | - | - | 2 |
| 3-1-01-02-1-00001-002 Fingerlings and other Seed Stocks Production and Distribution | 87,544 | 4,459 | 1,380 | 735 | 208 | 287 | - | - | - | - | 6,896 |
| - Number of fingerlings/seed stocks distributed (in M) | 14.157 | 4,394.00 | 1,370.00 | 731.00 | 208.00 | 255.00 | - | - | - | - | 6,817.00 |
| a. Tilapia | 11.56 | 4,373 | 1,366 | 724 | 207 | 217 | - | - | - | - | 6,670 |
| b. Milkfish | 2.3870700 | - | - | - | - | 12 | - | - | - | - | 114 |
| c. Other species of fish | 0.2072010 | 21 | 4 | 7 | 1 | 26 | - | - | - | - | 33 |
| - Number of fingerlings/seed stock produced (in M) | 17.36 | - | - | - | - | - | - | - | - | - | - |
| a. Tilapia | 14.28134400 | - | - | - | - | - | - | - | - | - | - |
| b. Milkfish | 2.6700000 | - | - | - | - | - | - | - | - | - | - |
| c. Other species of fish | 0.405 | - | - | - | - | - | - | - | - | - | - |
| - Number of fingerlings/seed stock procured (in M) | - | - | - | - | - | - | - | - | - | - | - |
| a. Tilapia | - | - | - | - | - | - | - | - | - | - | - |
| b. Milkfish | - | - | - | - | - | - | - | - | - | - | - |
| c. Other species of fish | - | - | - | - | - | - | - | - | - | - | - |
| - Number of seaweed propagules distributed (kg) | 87.512 | 65 | 10 | 4 | - | 32 | - | - | - | - | 79 |
| a. Number of seaweed propagules produced | 87,512 | 65 | 10 | 4 | - | 32 | - | - | - | - | 79 |
| 3-1-01-02-1-00001-003 Number of seaweed farm implements distributed | 34 | 28 | 3 | 2 | 1 | - | - | - | - | - | 34 |
| 3-1-01-02-1-00001-005 Number of seaweed nurseries maintained | 5 | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-02-1-00001-006 Number of seaweed culture/Facility laboratory maintained | 1 | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-02-1-00001-007 Number of mariculture parks maintained | 8 | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-02-1-00001-009 Number of Environmental Monitoring conducted | 19 | 15 | 1 | - | - | 1 | - | - | 68 | 8 | 92 |
| 3-1-01-02-1-00002-000 OPERATION AND MANAGEMENT OF PRODUCTION FACILITIES | | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-02-1-00002-001 Number of Technology Stations operated/maintained | 4 | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-02-1-00002-003 Number of hatcheries established/maintained | 6 | - | - | - | - | - | - | - | - | - | - |
| 3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM | | 128 | 15 | 11 | 3 | 23 | - | - | - | - | 157 |
| 3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES | | 128 | 15 | 11 | 3 | 23 | - | - | - | - | 157 |
| 3-1-01-03-1-00001-001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities | | 128 | 15 | 11 | 3 | 23 | - | - | - | - | 157 |
| - Number of other postharvest equipment distributed | 443 | 128 | 15 | 11 | 3 | 23 | - | - | - | - | 157 |
| d. dryers | 37 | 23 | 5 | 6 | 3 | - | - | - | - | - | 37 |
| h. Others | 406 | 105 | 10 | 5 | - | 23 | - | - | - | - | 120 |
| 3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM | | 113 | 131 | 7 | 7 | 4 | - | 7 | 143 | 73 | 481 |
| 3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES | | 113 | 131 | 7 | 7 | 4 | - | 7 | 143 | 73 | 481 |
| 3-1-01-04-1-00001-001 Marketing Assistance | | 8 | 5 | 4 | - | 4 | - | 7 | 77 | - | 101 |
| - Number of market Monitoring conducted | 277 | - | - | - | - | - | - | 7 | 77 | - | 84 |
| - Number of Market or Business/credit matching | 20 | 8 | 5 | 4 | - | 4 | - | - | - | - | 17 |
| 3-1-01-04-1-00001-002 Participation to Agri-Aqua Fairs and Exhibits | | 105 | 126 | 3 | 7 | - | - | - | 66 | 73 | 380 |
| - Number of Agri-aqua fair/exhibit participated | 13 | 105 | 126 | 3 | 7 | - | - | - | 66 | 73 | 380 |
| 3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM | | 4,975 | 2,091 | - | - | 276 | - | - | 2,099 | 694 | 9,859 |
| 3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE | | - | - | - | - | - | - | - | - | - | - |
| 3-1-02-00-1-00001-001 Regulations and enforcement Activities | | - | - | - | - | - | - | - | - | - | - |
| - Number of MCS and Patrol Vessels operated | 6 | - | - | - | - | - | - | - | - | - | - |
| - Number of Vessel Monitoring Systems operated | 1 | - | - | - | - | - | - | - | - | - | - |
| - Number of FRPG operations conducted | 179 | - | - | - | - | - | - | - | - | - | - |
| - Land-based | 34 | - | - | - | - | - | - | - | - | - | - |
| - Sea-based | 145 | - | - | - | - | - | - | - | - | - | - |
| 3-1-02-00-1-00001-002 Biotoxin/HAB Monitoring | | - | - | - | - | - | - | - | - | - | - |
| - Number of Harmful Algal Bloom (HAB) monitoring conducted | 6,093 | - | - | - | - | - | - | - | - | - | - |
| - Number of Harmful Algal Bloom (HAB) laboratories maintained | 1 | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION** | | 8 | - | - | - | 73 | - | - | 42 | 1 | 51 |
| **3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities** | | - | - | - | - | 72 | - | - | 32 | 1 | 33 |
| - Number of facilty monitoring conducted | 51 | - | - | - | - | 34 | - | - | 18 | - | 18 |
| - Number of disease sampling, detection, and analysis conducted | 714 | - | - | - | - | 38 | - | - | 14 | 1 | 15 |
| - Number of Laboratories maintained/operated | 4 | - | - | - | - | - | - | - | - | - | - |
| **3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products** | | 8 | - | - | - | 1 | - | - | 10 | - | 18 |
| - Number of fishery products monitoring conducted | 71 | 8 | - | - | - | 1 | - | - | 8 | - | 16 |
| - Number of analysis conducted | 44 | - | - | - | - | - | - | - | 2 | - | 2 |
| - Number of Laboratories maintained/operated | 1 | - | - | - | - | - | - | - | - | - | - |
| **3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING** | | 4,958 | 2,085 | - | - | 155 | - | - | 1,916 | 637 | 9,596 |
| **3-1-02-00-1-00003-001 Permit Issuance** | | 4,958 | 2,085 | - | - | 155 | - | - | 1,916 | 637 | 9,596 |
| **- Number of permits, licenses, clearances, certifications and accreditations issued** | 17,294 | 4,923 | 2,083 | - | - | 155 | - | - | 1,904 | 630 | 9,540 |
| a. commercial fishing vessels and gears | 137 | 27 | 7 | - | - | - | - | - | 15 | 1 | 50 |
| c. fish and fisheries products | 17,157 | 4,896 | 2,076 | - | - | 155 | - | - | 1,889 | 629 | 9,490 |
| **- Number of inspections conducted** | 20,471 | 35 | 2 | - | - | - | - | - | 12 | 7 | 56 |
| a. commercial fishing vessels and gears | 105 | 5 | 1 | - | - | - | - | - | 11 | 6 | 23 |
| b. FLA and Aquasilviculture covered areas | 63 | 28 | 1 | - | - | - | - | - | 1 | 1 | 31 |
| c. fish and fisheries products | 20,303 | 2 | - | - | - | - | - | - | - | - | 2 |
| d. other fisheries entities | 1,639 | - | - | - | - | - | - | - | - | - | - |
| **3-1-02-00-1-00004-000 FISHERIES MANAGEMENT AREAS (FMA) IMPLEMENTATION (CIFRM)** | | 9 | 6 | - | - | 48 | - | - | 141 | 56 | 212 |
| - Number of LGUs assisted | 127 | - | - | - | - | - | - | - | 141 | 56 | 197 |
| - Number of fisheries sanctuaries/reserve/refuge assess | 48 | 9 | 6 | - | - | 48 | - | - | - | - | 15 |
| **- Balik Sigla sa Ilog at Lawa (BASIL)** | | - | - | - | - | - | - | - | - | - | - |
| **- Number of Management Areas Enhanced** | 5 | - | - | - | - | - | - | - | - | - | - |
| **3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM** | | 3,856 | 1,860 | 432 | 135 | 21 | 3 | - | 350 | 294 | 6,930 |
| **3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES** | | 3,856 | 1,860 | 432 | 135 | 21 | 3 | - | 350 | 294 | 6,930 |
| **3-1-03-00-1-00001-001 Provision of Training and Technical Assistance** | | 1,979 | 795 | 266 | 70 | - | - | - | 90 | 47 | 3,247 |
| **- Number of trainings conducted** | 56 | 881 | 477 | 145 | 41 | - | - | - | 27 | 13 | 1,584 |
| a. Aquaculture | 13 | 187 | 94 | 48 | 10 | - | - | - | - | - | 339 |
| b. Municipal | 2 | 23 | 4 | - | - | - | - | - | 21 | 4 | 52 |
| d. Regulatory | 16 | 393 | 102 | 39 | 7 | - | - | - | - | - | 541 |
| e. Post Harvest | 15 | 69 | 105 | 27 | 5 | - | - | - | - | - | 206 |
| f. Others | 10 | 209 | 172 | 31 | 19 | - | - | - | 6 | 9 | 446 |
| **- Number of technical assistance provided (incl. access to credit)** | 1,647 | 1,098 | 318 | 121 | 29 | - | - | - | 63 | 34 | 1,663 |
| a. Aquaculture | 480 | 327 | 115 | 24 | 14 | - | - | - | - | - | 480 |
| b. Municipal | 374 | 275 | 41 | 40 | 7 | - | - | - | 29 | 12 | 404 |
| d. Regulatory | 403 | 269 | 53 | 20 | 1 | - | - | - | 30 | 16 | 389 |
| e. Post Harvest | 118 | 32 | 68 | 4 | 4 | - | - | - | 4 | 6 | 118 |
| f. Others | 272 | 195 | 41 | 33 | 3 | - | - | - | - | - | 272 |
| **3-1-03-00-1-00001-002 Establishment of Technology Demonstrations** | | 52 | 10 | - | - | 9 | - | - | - | - | 62 |
| **- Number of technology demonstrations established** | 67 | 52 | 10 | - | - | 9 | - | - | - | - | 62 |
| a. Aquaculture | 67 | 52 | 10 | - | - | 9 | - | - | - | - | 62 |
| **3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities** | | 1,398 | 774 | 152 | 57 | 2 | - | - | 92 | 101 | 2,574 |
| - Number of IEC materials distributed | 13,113 | 1,208 | 663 | 151 | 57 | 1 | - | - | 21 | 4 | 2,104 |
| - Number of IEC activities conducted | 95 | 190 | 111 | 1 | - | 1 | - | - | 71 | 97 | 470 |
| **3-1-03-00-00001-004 Strengthening Partnership with Stakeholders** | | 427 | 281 | 14 | 8 | 10 | 3 | - | 168 | 146 | 1,047 |
| - No. of Fisherfolk Operations Center, FARMC PMC operated | 1 | 1 | - | - | - | - | - | - | - | - | 1 |
| - Number of FARMCs strengthened | 100 | 379 | 205 | 14 | 8 | 10 | - | - | 74 | 30 | 710 |
| - Number of LGU technicians assisted | 210 | - | - | - | - | - | - | - | 94 | 116 | 210 |
| - Number of fisherfolk children provided with scholarship | 119 | 44 | 72 | - | - | - | 3 | - | - | - | 119 |
| - Number of students provided with scholarship under LOI No. 161 dated April 19, 1990 | 10 | 3 | 4 | - | - | - | - | - | - | - | 7 |
| **3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM** | | - | - | - | - | - | - | - | - | - | - |
| **3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS** | | - | - | - | - | - | - | - | - | - | - |
| **3-1-04-00-1-00001-004 Fisheries Data Updating** | | - | - | - | - | - | - | - | - | - | - |
| - Number of fisheries data updated | 4 | - | - | - | - | - | - | - | - | - | - |
| **TOTAL** | | 13,616 | 5,481 | 1,187 | 354 | 617 | 3 | 7 | 2,786 | 1,212 | 24,646 |