



- Number of apprehensions	115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Land-based	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Sea-borne	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00001-002 Biotxin/HAB Monitoring</b>																				
- Number of Harmful Algal Bloom (HAB) monitoring conducted	5,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION</b>	<b>57</b>									<b>46</b>	<b>7</b>	<b>103</b>	<b>7</b>	<b>110</b>						<b>73</b>
<b>3-1-02-00-1-00002-001 Monitoring and Inspection of Fishery Facilities</b>	<b>53</b>									<b>23</b>		<b>78</b>		<b>78</b>						<b>54</b>
- Number of facility monitoring conducted	51	16	-	-	-	-	-	-	-	15	-	31	-	31	-	-	-	-	-	21
- Number of disease sampling, detection, and analysis conducted	838	37	-	-	-	-	-	-	-	10	-	47	-	47	-	-	-	-	-	33
- Number of Laboratories maintained/operated	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00002-002 Monitoring and Inspection of Fishery Products</b>	<b>4</b>									<b>21</b>	<b>7</b>	<b>25</b>	<b>7</b>	<b>32</b>						<b>19</b>
- Number of fishery products monitoring conducted	77	2	-	-	-	-	-	-	-	21	7	23	7	30	-	-	-	-	-	9
- Number of analysis conducted	71	2	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-	-	-	10
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING</b>	<b>1,051</b>	<b>305</b>										<b>1,051</b>	<b>305</b>	<b>1,356</b>						<b>10</b>
<b>3-1-02-00-1-00003-001 Permit Issuance</b>	<b>1,051</b>	<b>305</b>										<b>1,051</b>	<b>305</b>	<b>1,356</b>						<b>10</b>
- Number of permits, licenses, clearances, certifications and accreditations issued	955	283	-	-	-	-	-	-	-	-	-	955	283	1,248	-	-	-	-	-	10
a. commercial fishing vessels and gears	100	50	5	-	-	-	-	-	-	-	-	50	5	55	-	-	-	-	-	-
c. fish and fisheries products	5,876	915	278	-	-	-	-	-	-	-	-	915	278	1,193	-	-	-	-	-	10
- Number of Inspections conducted	6,721	86	72	-	-	-	-	-	-	-	-	86	22	108	-	-	-	-	-	-
a. commercial fishing vessels and gears	90	39	11	-	-	-	-	-	-	-	-	39	11	50	-	-	-	-	-	-
b. FLA and Aquaculture covered areas	63	47	11	-	-	-	-	-	-	-	-	47	11	58	-	-	-	-	-	-
c. fish and fisheries products	6,568	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>3-1-02-00-1-00004-000 COASTAL AND INLAND RESOURCE MANAGEMENT (CIFRM)</b>																				
- Number of Management Board Established and operationalize	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of SAG established and operational	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of Reference Points/ Harvest Control Rules/ Harvest Control Measures established	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- MB Resolutions/FMA Framework/Fisheries Management Plans adopted	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of LGUs assisted	142	-	-	-	-	-	-	-	5	128	-	128	5	133	-	-	-	-	-	9
- Number of fisheries sanctuaries/reserve/refuge assess	49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49
<b>Balik Sigla sa Ilog at Lawa (BASIL)</b>																				
- Number of Management Areas Enhanced	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FOREIGN ASSISTED PROJECTS</b>																				
<b>3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM</b>	<b>3,734</b>	<b>1,504</b>	<b>473</b>	<b>177</b>						<b>479</b>	<b>428</b>	<b>4,686</b>	<b>2,109</b>	<b>6,795</b>						<b>179</b>
<b>3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>	<b>3,734</b>	<b>1,504</b>	<b>473</b>	<b>177</b>						<b>479</b>	<b>428</b>	<b>4,686</b>	<b>2,109</b>	<b>6,795</b>						<b>179</b>
<b>3-1-03-00-1-00001-001 Provision of Training and Technical Assistance</b>	<b>2,215</b>	<b>686</b>	<b>296</b>	<b>89</b>						<b>216</b>	<b>130</b>	<b>2,727</b>	<b>905</b>	<b>3,632</b>						<b>116</b>
- Number of trainings conducted	68	576	361	82	53	-	-	-	-	196	98	854	512	1,366	-	-	-	-	-	52
a. Aquaculture	17	169	103	24	15	-	-	-	-	-	-	193	118	311	-	-	-	-	-	13
b. Municipal	10	100	25	4	4	-	-	-	-	1	-	105	29	134	-	-	-	-	-	11
c. Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Regulatory	12	25	10	7	2	-	-	-	-	125	20	157	32	189	-	-	-	-	-	5
e. Post Harvest	15	78	114	23	11	-	-	-	-	5	20	106	145	251	-	-	-	-	-	20
f. Others	14	204	109	24	21	-	-	-	-	65	58	293	188	481	-	-	-	-	-	3
- Number of technical assistance provided	2,330	1,639	325	214	36	-	-	-	-	20	32	1,873	393	2,266	-	-	-	-	-	64
a. Aquaculture	890	607	172	68	19	-	-	-	-	2	1	677	192	869	-	-	-	-	-	21
b. Municipal	725	592	16	105	5	-	-	-	-	1	-	698	21	719	-	-	-	-	-	6
d. Regulatory	256	188	56	5	1	-	-	-	-	6	-	199	57	256	-	-	-	-	-	-
e. Post Harvest	125	38	42	7	4	-	-	-	-	10	23	55	69	124	-	-	-	-	-	1
f. Others	334	214	39	29	7	-	-	-	-	1	8	244	54	298	-	-	-	-	-	36
<b>3-1-03-00-1-00001-002 Establishment of Technology Demonstrations</b>	<b>150</b>	<b>55</b>	<b>29</b>	<b>14</b>								<b>179</b>	<b>69</b>	<b>248</b>						<b>10</b>
- Number of technology demonstrations established	243	150	55	29	14	-	-	-	-	-	-	179	69	248	-	-	-	-	-	10
a. Aquaculture (please specify in comments)	213	122	55	27	14	-	-	-	-	-	-	149	69	218	-	-	-	-	-	10
b. Capture Fisheries (please specify in comments)	30	28	-	2	-	-	-	-	-	-	-	30	-	30	-	-	-	-	-	-
<b>3-1-03-00-00001-003 Conduct of Information, Education and Communication (IEC) Activities</b>	<b>742</b>	<b>439</b>	<b>71</b>	<b>40</b>						<b>160</b>	<b>124</b>	<b>973</b>	<b>603</b>	<b>1,576</b>						<b>53</b>
- Number of IEC materials distributed	15,254	682	373	61	35	-	-	-	-	144	111	887	519	1,406	-	-	-	-	-	44
- Number of IEC activities conducted	50	60	66	10	5	-	-	-	-	16	13	86	84	170	-	-	-	-	-	9
<b>3-1-03-00-00001-004 Strengthening Partnership with Stakeholders</b>	<b>627</b>	<b>324</b>	<b>77</b>	<b>34</b>						<b>103</b>	<b>174</b>	<b>807</b>	<b>532</b>	<b>1,339</b>						
- No. of Fisherfolk Operations Center, FARMC PMC operated	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of FARMCs strengthened	91	627	324	77	34	-	-	-	-	19	14	723	372	1,095	-	-	-	-	-	-
- Number of LGU technicians assisted	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Number of fisherfolk children provided with scholarship	112	-	-	-	-	-	-	-	-	76	148	76	148	224	-	-	-	-	-	-
- Number of students provided with scholarship under LOI No. 101 dated April 19, 1980	10	-	-	-	-	-	-	-	-	8	12	8	12	20	-	-	-	-	-	-
<b>3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM</b>																				
<b>3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS</b>																				
<b>3-1-04-00-1-00001-004 Fisheries Data Updating</b>																				
- Number of fisheries data updated	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>		10,079	3,137	1,461	371	-	-	-	5	823	605	12,363	4,118	16,481						501