



Department of Agriculture  
BUREAU OF FISHERIES AND AQUATIC RESOURCES



**FINANCIAL ACCOUNTABILITY REPORT NO. 1.B CURRENT REGULAR**

**LIST OF ALLOTMENTS AND SUB ALLOTMENTS**

As of 1st Quarter Ending March 31, 2023

Department 05-000-00-00000 - Department of Agriculture  
Agency 05-003-00-00000 - BUREAU OF FISHERIES AND AQUATIC RESOURCES  
Organization Code 05-003-03-00008 - Region VIII

| Date               | Day | GAA/ ASA/ SARO/ ObR No.             | Particulars   | Fund Cluster  | Allotment Received     |  |                    | Transfer to/from Central Office |  |                    | Adjusted Allotment Received |  |                    | 2023 Total     |
|--------------------|-----|-------------------------------------|---|---|------------------------|--|--------------------|---------------------------------|--|--------------------|-----------------------------|--|--------------------|----------------|
|                    |     |                                     |   |   | 2023                   |  |                    | 2023                            |  |                    | 2023                        |  |                    |                |
|                    |     |                                     |   |   | 1 - Personnel Services | 2 - Maintenance and Other Operating Expenses | 6 - Capital Outlay | 1 - Personnel Services          | 2 - Maintenance and Other Operating Expenses | 6 - Capital Outlay | 1 - Personnel Services      | 2 - Maintenance and Other Operating Expenses | 6 - Capital Outlay |                |
| 1ST QTR<br>JANUARY | 31  | GAAAO RA 11936                      | Procurement of ICT Equipment and Internet Services  | 01102101 - Specific Budget of the Agency (Continuing) | 63,791,000.00          | 205,364,228.77                               | 40,714,908.00      | 276,954.00                      | 24,287,065.00                                |                    | 64,067,954.00               | 229,651,293.77                               | 40,714,908.00      | 334,434,155.77 |
|                    |     |                                     | IMEMS   | 01102101 - Specific Budget of the Agency (Continuing) |                        | 125,172.12                                   | 214,908.00         |                                 |  |                    |                             | 125,172.12                                   | 214,908.00         | 340,080.12     |
|                    |     |                                     | Operation & maintenance of LH/ FS   | 01102101 - Specific Budget of the Agency (Continuing) |                        | 44,997.02                                    |                    |                                 |  |                    |                             | 44,997.02                                    |                    | 44,997.02      |
|                    |     |                                     | Study of Biliran Baybay LH  | 01102101 - Specific Budget of the Agency (Continuing) |                        | 1,200,722.47                                 |                    |                                 |  |                    |                             | 1,200,722.47                                 |                    | 1,200,722.47   |
|                    |     |                                     | Rehabilitation and Implementation of BFAR Facilities (Typhoon Paeng)  | 01102101 - Specific Budget of the Agency (Continuing) |                        |  | 1,500,000.00       |                                 |  |                    |                             |  | 1,500,000.00       | 1,500,000.00   |
|                    |     |                                     | Operationalization of FMA   | 01102101 - Specific Budget of the Agency (Continuing) |                        | 351,712.00                                   |                    |                                 |  |                    |                             | 351,712.00                                   |                    | 351,712.00     |
|                    |     | GAA RA 11639                        | Comprehensive Release of 2022 Budget  | 01102101 - Specific Budget of the Agency (Continuing) |                        | 901,625.16                                   |                    |                                 |  |                    |                             | 901,625.16                                   |                    | 901,625.16     |
|                    | 21  | GAAAO RA 11936                      | Comprehensive Release of 2023 Budget  | 01101101 - Specific Budget of the Agency (Current)    |                        | 45,000.00                                    |                    |                                 |  |                    |                             | 45,000.00                                    |                    | 45,000.00      |
|                    | 18  | GAAAO and Schedule I of NBC No. 583 | Comprehensive Release of 2023 Budget  | 01104102 - Retirement and Life Insurance Premiums     | 2,691,000.00           |  |                    |                                 |  |                    | 2,691,000.00                |  |                    | 2,691,000.00   |
|                    |     | GAAAO RA 11936                      | Comprehensive Release of 2023 Budget  | 01101101 - Specific Budget of the Agency (Current)    | 29,384,000.00          | 202,695,000.00                               |                    |                                 |  |                    | 29,384,000.00               | 202,695,000.00                               |                    | 232,079,000.00 |
|                    | 09  | GAAAO RA 11936                      | Comprehensive Release of 2023 Budget  | 01101101 - Specific Budget of the Agency (Current)    |                        |  | 39,000,000.00      |                                 |  |                    |                             |  | 39,000,000.00      | 39,000,000.00  |
|                    | 17  | GAAAO and Schedule I of NBC No. 583 | Comprehensive Release of 2023 Budget  | 01104102 - Retirement and Life Insurance Premiums     | 2,628,000.00           |  |                    |                                 |  |                    | 2,628,000.00                |  |                    | 2,628,000.00   |
|                    |     | GAAAO RA 11936                      | Comprehensive Release of 2023 Budget  | 01101101 - Specific Budget of the Agency (Current)    | 29,088,000.00          |  |                    |                                 |  |                    | 29,088,000.00               |  |                    | 29,088,000.00  |
| FEBRUARY           | 23  | ASA # 2023-02-005                   | Electricity consumption, internet subscription and manpower requirement for the implementation of IMEMS Project | 01101101 - Specific Budget of the Agency (Current)    |                        |  |                    |                                 | 2,622,065.00                                 |                    |                             | 2,622,065.00                                 |                    | 2,622,065.00   |
|                    | 06  | ASA # 2023-01-001                   | Re: 2021 Malinis at Masaganang Karagatan First Runner-Up  | 01101101 - Specific Budget of the Agency (Current)    |                        |  |                    |                                 | 18,000,000.00                                |                    |                             | 18,000,000.00                                |                    | 18,000,000.00  |
|                    |     | ASA # 2023-01-002                   | Salary and Wages of Casual Employees  | 01101101 - Specific Budget of the Agency (Current)    |                        |  |                    | 276,954.00                      |  |                    | 276,954.00                  |  |                    | 276,954.00     |
|                    | 16  | ASA # 2023-02-003                   | Implementation of FSP-ICCs/lps component for January - June 2023  | 01101101 - Specific Budget of the Agency (Current)    |                        |  |                    |                                 | 15,000.00                                    |                    |                             | 15,000.00                                    |                    | 15,000.00      |



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| Date               | Day | GAA/ ASA/ SARO/ Obr No. | Particulars   | Fund Cluster                                       | Allotment Received     |  |                      | Transfer to/from Central Office |  |                    | Adjusted Allotment Received |  |                      | 2023 Total            |
|--------------------|-----|-------------------------|---|--|------------------------|--|----------------------|---------------------------------|--|--------------------|-----------------------------|--|----------------------|-----------------------|
|                    |     |                         |   |  | 2023                   |  |                      | 2023                            |  |                    | 2023                        |  |                      |                       |
|                    |     |                         |   |  | 1 - Personnel Services | 2 - Maintenance and Other Operating Expenses | 6 - Capital Outlay   | 1 - Personnel Services          | 2 - Maintenance and Other Operating Expenses | 6 - Capital Outlay | 1 - Personnel Services      | 2 - Maintenance and Other Operating Expenses | 6 - Capital Outlay   |                       |
| FEBRUARY           | 16  | ASA # 2023-02-004       | Implementation of FY 2023 National Bangus Development Program                               | 01101101 - Specific Budget of the Agency (Current) |                        |  |                      |                                 | 3,550,000.00                                 |                    |                             | 3,550,000.00                                 | 3,550,000.00         |                       |
| MARCH              | 23  | ASA # 2023-02-006       | BFAR Regional Offices for the Operations of the Regional Adjudication Committee Secretariat | 01101101 - Specific Budget of the Agency (Current) |                        |  |                      |                                 | 100,000.00                                   |                    |                             | 100,000.00                                   | 100,000.00           |                       |
| <b>Grand Total</b> |     |                         |   |  | <b>63,791,000.00</b>   | <b>205,364,228.77</b>                        | <b>40,714,908.00</b> | <b>276,954.00</b>               | <b>24,287,065.00</b>                         |                    | <b>64,067,954.00</b>        | <b>229,651,293.77</b>                        | <b>40,714,908.00</b> | <b>334,434,155.77</b> |

Certified Correct:

**KARLEEN R. DESTURA**  
OIC, Finance and Admin/ Budget  
Date: April 5, 2023

Certified Correct:

**MARICEL P. DACUITAL**  
OIC, Accounting  
Date: April 5, 2023

Approved By:

**DR. HANNIBAL M. CHAVEZ**  
Regional Director  
Date: April 5, 2023