Bureau of Fisheries and Aquatic Resources (BFAR) REGION 8

BP FORM B: AGENCY PERFORMANCE MEASURES 2017

REGION:		

	YEAR 2017		FINANCIAL 2017 GAA			
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TARGETS					
	No. of Units	PS	MOOE	со	TOTAL	
01000000 - REGULAR AGENCY FUND		41,290	156,598	45,600	243,488	
01100000 - GENERAL FUND		41,290	156,598	45,600	243,488	
01101000 - NEW GENERAL APPROPRIATION		41,290	156,598	45,600	243,488	
01101101 - SPECIFIC BUDGET OF THE AGENCY		41,290	156,598	45,600	243,488	
00000-1-00-00-00000 GENERAL ADMINISTRATION AND SUPPORT		6,415	26,713	36,000	69,128	
10300-1-00-01-00000 GENERAL MANAGEMENT AND SUPERVISION		6,415	26,713	36,000	69,128	
PESONNEL SERVICES		6,415	-	-	6,415	
10300-1-00-01-00001 Operation of BFAR Central and Regional Offices	1	-	18,240	-	18,240	
10300-1-00-01-00002 Operation of BFAR Provincial/City Fishery Offices	7	-	7,746	36,000	43,746	
10300-1-00-01-00003 Operation of BFAR Quarantine Stations	-	-	-	-	-	
10300-1-00-01-00004 Operation of NFRDI	-	-	-	-	-	
10300-1-00-01-00005 Training and Technical Assistance	6	-	728	-	728	
10300-1-00-02-00000. Administration of Personnel Benefits					-	
00000-2-00-00000 SUPPORT TO OPERATIONS			5,497		5,497	
16200-2-00-01-00000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS		-	5,497		5,497	
AND PROCEDURES						
PESONNEL SERVICES					-	
16200-2-00-01-00001 Conduct of studies/reviews						
- Number of studies conducted					-	
- Number of policy review conducted					-	
16200-2-00-01-00002 Conduct of Consultations/Workshops/Meetings	0.4		3,797		3,797	
- Number of Local consultations/ Workshops/ Meetings conducted	31	-	2,419	- 1	2,419	
- Number of Local consultations/ Workshops/ Meetings attended	20	-	1,378	-	1,378	
- Number of International consultations/ Workshops/ Meetings hosted		-	-	-	-	
- Number of International consultations/ Workshops/ Meetings attended		-	-	-	-	
16200-2-00-01-00003 Monitoring and Evaluation			740		740	
- Number of field visits conducted	50	-	509	- 1	509	
- Number of reports (monthly/Quarterly/Annual) prepared	17	-	231	-	231	
- Number of policy recommendations issued		-	-	-	-	
16200-2-00-01-00004 Information Management		-	960		960	
- FIMC Operated (National/Regional)		-	960	•	960	
10300-2-00-02-00000 MONITORING AND EVALUATION ACTIVITIES FOR GRASSROOTS PARTICIPATORY BUDGETING PROJECTS			_ 			
- Bottoms-up Budgeting					-	
					-	
00000-3-00-00-00000 OPERATIONS		34,875	124,388	9,600	168,863	
00000-3-01-00-00000 MFO 1: FISHERIES POLICY SERVICES		-	50	-	50	
16200-3-01-01-00000 FORMULATION, MONITORING AND EVALUATION OF			50		50	
POLICIES. PLANS AND PROGRAMS						
Quantity 1: Number of Policies formulated/updated and recommended Proposed Quantity 2: Number of Policies formulated/updated and recommended					-	
Quality: % of policies that are translated into plans and programs					-	
Timeliness: % of policies reviewed/updated over the last two years					-	
PESONNEL SERVICES					-	
16200-3-01-01-00001 Policy formulation/recommendation					-	
- Number of policies drafted					-	
- Number of policies submitted for approval					-	
- Number of months for drafting and finalizing policies and programs					-	
16200-3-01-01-00002 Plans and Programs Development/Review/updating			- — -			
- Number of policy reviews/studies conducted					-	
,						
- Number of programs developed					-	

	YEAR 2017		FINANCI	AL 2017	
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TARGETS		GA	\A	
	No. of Units			<u>-</u>	
	NO. OI UIIIIS	PS	MOOE	co	TOTAL
16200-3-01-01-00003 Conduct of stakeholders consultation/workshops/meeting	<u>igs</u>	-	-	-	
- Number of stakeholders consultations conducted					-
- Number of Conferences/ workshops on program development organized					-
16200-3-01-01-00004 Fisheries Data Updating	17	-	50		50
Number of fisheries data updated 16200-3-01-01-00005 Policy, plans and programs monitoring and evaluation	17	_	-	_	-
Number of plans and program implementation monitored and evaluated		-			
- Number of stakeholders surveyed					-
- Number of stakeholders satisfied					-
					-
00000-3-02-00-00000 MFO 2: TECHNICAL ADVISORY SERVICES		5,760	42,306	-	48,066
16200-3-02-01-00000 MARKET DEVELOPMENT SERVICES Quantity: Number of fisherfoks provided with marketing assistance/ advisories		2,513	721		3,234
Quality: 70% of stakeholders assisted who rate the marketing assistance service as		-	-	-	-
Timeliness: 70% of market intervention provided by the Bureau delivered on time		- 0.540	-	-	
PESONNEL SERVICES		2,513	466	-	2,513 466
16200-3-02-01-00001 Marketing Assistance - Number of price monitoring conducted	295	-	295	-	295
- Number of markets monitored	-	-	-	-	
- Number of investment/industry fora conducted	-	-	-	-	-
- Number of market matching conducted	25	-	150	-	150
- Number of Market Agreements consumated	1	-	21	-	21
16200-3-02-01-00002 Participation to Agri-Aqua Fairs and Exhibits		-	255		255
- Number of Agri-aqua fair/exhibit conducted					-
- Number of Agri-aqua fair/exhibit participated	9	-	255	-	255
 Number of investment facilitated Volume of fisheries products delivered and sold in fish terminal 					
Value of products sold (Php)					
value of products sold (i rip)					_
16200-3-02-02-00000 EXTENSION SUPPORT, EDUCATION AND TRAINING		3,247	29,727		32,974
<u>SERVICES</u>					
Training					-
Quantity 1: Number of individuals trained					-
Quantity 2: Number of trainings conducted Quality: % of training course attendees who rate the training as good or better					-
Timeliness: % of requests for training responded within 3 days					-
Technical Advisory Quantity: Number of fisherfolk provided with technical advisory					-
Quality: % of recepients of technical advice who rate the advice as good or better					-
Timeliness: % of requests for technical advice responded within 3 days					-
PESONNEL SERVICES		3,247			3,247
16200-3-02-02-00001 Provision of Training and Technical Assistance			4,975		4,975
Number of training and a second set and estad	4		70		70
- Number of training needs assessment conducted	1 2		79 103		79 103
 Number of training designs developed Number of training materials developed/produced 	2	_	-	-	-
- Number of training materials developed/produced	70	_	2,174	-	2,174
a. Aquaculture	15	-	638	-	638
b. Municipal	15	-	319	-	319
c. Commercial	-	-	-	-	-
d. Regulatory	25	-	531	-	531
e. Post Harvest	7	-	166	-	166
f. Others	8	-	520	-	520
- Number of training materials distributed	1,300	-	387 2,232	-	387 2,232
 Number of technical assistance provided (incl. access to credit) a. Aquaculture 	2,790 1,300		1,040	-	1,040
b. Municipal	700	-	560	-	560
c. Commercial	-	-	-	-	-
d. Regulatory	390	-	312	-	312
•					

	YEAR 2017		FINANCI	AL 2017	
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TAPGETS		G.	NA .	
	No. of Units	PS	MOOE	со	TOTAL
e. Post Harvest f. Others	100 300	-	80 240	-	80 240
16200-3-02-02-00002 Establishment of Technology Demonstrations	80		4,112		4,112
- Number of technology demonstrations established	80	-	4,112	-	4,112
a. BFAR	80	-	4,112	-	4,112
Integrated Farming Manager of American Inc.					-
Wasteland Aquaculture Upland Aquaculture					
Sea Cucumber Culture					_
5. Pond Culture Technology	37	-	999	-	999
6. Marine Fish Cage	6	-	2,114	-	2,114
7. Freshwater Fish Cage/Pen Culture	· ·				, -
8. Aquasilvi/Mangrove Aquaculture	37	-	999	-	999
9. Aquarium Fish Culture					-
10. Shellfish Culture					-
11. Abalone Culture					-
12. Fish Polyculture					-
13. Sea Garden Project/Aquatourism					-
14. Sea Urchin Culture					-
15. Hatchery Technology					-
16. Fishing Technology					-
17. Post Harvest Technology					-
18. Seaweed Farming					-
19. Catfish Culture					-
20. Shrimp Culture					-
21. Organic Farming					-
b. Cost-shared	-	-	-	-	-
Integrated Farming					-
Wasteland Aquaculture					-
Upland Aquaculture					-
Sea Cucumber Culture					-
5. Pond Culture Technology					-
6. Marine Fish Cage					-
7. Freshwater Fish Cage/Pen Culture					-
8. Aquasilvi/Mangrove Aquaculture					-
9. Aquarium Fish Culture					-
10. Shellfish Culture					-
11. Abalone Culture					-
12. Fish Polyculture					-
13. Sea Garden Project/Aquatourism 14. Sea Urchin Culture					
15. Hatchery Technology 16. Fishing Technology					
17. Post Harvest Technology					_
18. Seaweed Farming					_
19. Catfish Culture					_
20. Shrimp Culture					_
21. Organic Farming					_
16200-3-02-02-00003 Conduct of Information, Education and Communication		-	1,892	-	1,892
(IEC) Activities					
- Number of technology fora conducted	1	-	52	-	52
- Number of IEC materials developed/produced	-	-	4 400	-	-
- Number of IEC materials distributed	10,000	-	1,190	-	1,190
- Number of other IEC activities conducted	40	-	650 45 749	-	650
16200-3-02-02-00004 Strengthening Partnership with Stakeholders	1	-	15,748 780		15,748 780
 No. of Fisherfolk Operations Center/FARMC PMC operated Number of FARMCs strengthened 	100		415		415
- Mainber of Farance suchguidhea	100			Į	713

	YEAR 2017		FINANCIAL 2017		
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TARGETS		G/	A A	
	No. of Units	PS	MOOE	со	TOTAL
- Number of LGU technicians assisted	210		6,300		6,300
- Number of other stakerholders assisted (academe; NGAs; NGOs; POs)	98	-	8,253	-	8,253
- Number of fisherfolk children provided with scholarship	_	-	-	-	-
- Number of students provided with scholarship under LOI No. 101 dated April 19		-	-	-	-
16200-3-02-02-00005 Operation of Regional Fisheries Training Centers and As	1	-	3,000	-	3,000
16800-3-02-03-00000 RESEARCH AND DEVELOPMENT			9,777		9,777
					-
					-
					-
					_
PESONNEL SERVICES					_
16800-3-02-03-00001 Conduct of Research and Development Activities			9,777		9,777
- Number of on-going research					-
- Number of researches completed					-
- Number of existing technologies evaluated					-
- Number of technologies transferred for verification					-
- Number of Landing Sites Surveyed	53	-	9,777	-	9,777
- Number of technical papers produced					-
- Number of technical papers published					-
Number of research outputs presented in scientific conferences 16800-3-02-03-00002 Operation and Management of M/V DA-BFAR.				_	-
MarineFisheries Management. Research. Training and Oceanographic Vessel			_		
- Number of research explorations conducted					-
- Number of collaborative programs conducted					-
40000 0 00 04 00000 FORMULATION OF COACTAL AND INLAND FIGUREDIES			0.004		- 0.004
16200-3-02-04-00000 FORMULATION OF COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT PLANS			2,081	· 	2,081
					-
					-
PESONNEL SERVICES					
16200-3-02-04-00001 CRM and IFM Planning Activities		_	2,081		2,081
- Number of LGUs assisted on CRM/IFM Planning	79		597		597
- Number of PCRAs assisted/conducted	15	-	1,484	-	1,484
- Number of Bays co-managed		-	-	-	-
					-
00000-3-03-00-00000 MFO 3: SUPPLY SERVICES FOR FISHERY PRODUCTIVITY		6,267	59,802	3,000	69,069
Quantity: Number of fisherfolks provided with production support/supply Quality 1: % increase in production of major fishery commoditiy of fisherfolk due to					-
Quality 2: % increase in value of major fishery commoditiy of fisherfolk due to					-
Timeliness: % of requests for support/supply acted within 3 days 16200-3-03-01-00000 FISH SEED PRODUCTION AND DISTRIBUTION		6,267	26,811	3,000	36,078
PESONNEL SERVICES		6,267	20,011	3,000	6,267
16200-3-03-01-00001 Broodstock Development and Maintenance		-	4,105	-	4,105
- Number of broodstocks maintained (pcs)	16,055		4,081		4,081
a. Tilapia	12,500	-	1,141	-	1,141
b. Carp	300	-	27	-	27
c. Milkfish	645	-	1,183	-	1,183
d. Other species of fish	2,610	-	1,730	-	1,730
- Number of broodstocks distributed (pcs)	24,000		24		24
a. Tilapia	24,000	-	24	-	24
b. Carp			- [-	
c. Other species of fish _16200-3-03-01-00002 Fingerlings/Seed Stocks Production and Distribution			3,943		3,943
10200-3-03-0 1-00002 Finigenings/Seed Stocks Production and Distribution					
- Number of fingerlings/seed stocks distributed (in M)	9.00		716		716
a. Tilapia	9	-	716	-	716
b. Milkfish					

	YEAR 2017		FINANCI	AL 2017	
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TARGETS		GAA		
	No. of Units	PS	MOOE	со	TOTAL
c. Carp Fingerlings		-	-	-	-
d. Other species of fish		-	-	-	-
- Number of fingerlings/seed stock produced (in M)	11.32		3,227		3,227
a. Tilapia	11	-	2,750	-	2,750
b. Milkfish	0.318	-	477	-	477
c. Carp Fingerlings		-	-	-	-
d. Other species of fish		-	-	-	-
 Number of fingerlings/seed stock procured (in M) 					
a. Tilapia					-
b. Milkfish					-
c. Carp Fingerlings					-
d. Other species of fish					-
National Shellfish Program					-
<u>16200-3-03-01-00003 Operation and Maintenance of Production and</u> Technology Stations			18,763	3,000	21,763
- Number of Technology Stations operated/maintained	4	-	5,100	-	5,100
- Number of National Centers operated/maintained					-
- Establishment of National Mariculture Center					-
- Establishment of Seaweed Development Center					-
- Number of hatcheries established/maintained	4	-	6,400	3,000	9,400
- Number of Multi-species hatcheries established/maintained	2	-	7,263	-	7,263
- Number of Indigenous Species Hatchery (Liguasan Marsh)					-
- Number of Invertibrate hatcheries established/maintained					-
16200-3-03-02-00000 SEAWEED PRODUCTION AND DISTRIBUTION			15,380		15,380
PESONNEL SERVICES					-
 Number of seaweed propagules distributed (kg) 	70,000				
a. Number of seaweed propagules produced	70,000				-
b. Number of seaweed propagules procured	-				-
- Number of seaweed farm implements distributed	700	-	11,145	-	11,145
Number of seaweed nurseries established			0.400		-
- Number of seaweed nurseries maintained	5	-	2,400 1,835	-	2,400
- Number of seaweed tissue culture laboratoy established/maintained	1	-	1,635	-	1,835 -
16200-3-03-03-00000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION		-	13,611		13,611
PESONNEL SERVICES - Number of fishing gear/paraphernalia distributed	15,324		13,611		13,611
a. Gill Net	10,024		10,011		-
b. Hook and Lines					-
c. Lambaklad					-
d. Fish Pot	1,310	-	1,995	-	1,995
e. Payao	95	-	4,750	-	4,750
f. Squid Jigger	1,665	-	1,665	-	1,665
g. Motorized banca		-	-	-	-
h. Nonmotorized banca		-	-	-	-
i. Marine engine		-	-	-	-
j. Fish trap		-	-	-	-
k. Multiple handline		-	-	-	-
I. Tuna handline	1,800	-	1,440	-	1,440
m. Crab lift net		-	-	-	-
o. Crab pot	8,180	-	1,666	-	1,666
p. Modified stationary liftnet	224	-	45	-	45
q. Spear fishing gadget		-	-	-	-
r. Fish corral		-	-	-	-
s. Bagnet		-	-	-	-
and the same of th	100	-	50	-	50
t. Life Vest	100			1	
t. Life Vest u. Handliner Boat u. Others	1,950	-	2,000	-	- 2,000

- Number of alternative livelihood distributed 16200-3-03-04-00000 OPERATION AND MAINTENANCE OF MARICULTURE PARKS - Number of mariculture parks maintained Number of carges for livelihood distributed - Number of carges for livelihood distributed - Number of carges for livelihood distributed - Number of carges for Superty of InterASTRICTURE FACILITIES AND EQUIPMENT FOR ISHER Y NUDSTRY Fishery Equipment and Facilities Outstiff: Number of beneficiaries sundied with fishers vanishment and facilities (Challer 1- Awarean emitted of distributed in Superior of InterAstributed Challer of Assessment of the InterAstributed Challer of Int							
-Number of alternative leathers and the second distributed 12203-20-20-40-00000 OFERATION AND MAINTENANCE OF MARICULTURE PARKS -Number of maintenance parks reintained -Number of league for Relifeod distributed -Number of Relifeod for Relifeod distributed -Number of Relifeod for Relifeod for Suppley of WREASTRUCTURE FACILITIES AND EQUIPMENT FOR RISHESY ROLLSTRY -Fishery Equipment and Relifeod for Suppley of WREASTRUCTURE FACILITIES AND -COLUMN - Alumena unbridged of dissue the friends with fishery relationship of Relifeod dissurged of Suppley of Parks of Relifeod of Alument of Relifeod And Relifeod R		YEAR 2017	FINANCIAL 2017				
No. of Units PS	MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION			GAA			
16200-3-03-04-00000 PERATION AND MAINTENANCE OF MARICULTURE PARKS 4.000 4.		No. of Units	PS			TOTAL	
PESONNEL SERVICES Number of mariculture parks maintained Number of cages for fivelihood distributed Number of eages for livelihood distributed Number of Endormental Montroing conducted 00000-3-04-00-0000 MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY NUBLISTY Fishery Equipment and Facilities Outsith: 1- Automain number of distributed for the part of t	- Number of alternative livelihood distributed		-	-	-		
Number of Cages for NewBood distributed Number of Cages for NewBood distributed Number of Cages for NewBood distributed Number of Environmental Monitoring conducted Number of Cages for NewBood MFO 4: SUPPLY OF INFRASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INDUSTRY Fishery Equipment and Facilities Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of dates the facilities of Causitiv 7: Avancae mather of Carmunity fish anding center (CPC) Constructed Quarity 7: Number of Community fish landing center (CPC) Constructed Quarity 7: Number of Community fish landing center (CPC) Constructed Quarity 8: of CPL Completed within the original project bringing project timeframe 15200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities - Number of Farbports Established - Number of Farbports Established - Number of Instruction State of Storage (IPCS) established - Number of Instruction State of Storage (IPCS) established - Number of Instruction State of Storage (IPCS) established - Number of Instruction State of Storage (IPCS) established - Number of Instruction State of Storage (IPCS) - Storage of Storage (IPCS) - Storage of Storage (IPCS) - Storage of Storage of Storage (IPCS) - Storage of Storage of Storage (IPCS) - Storage of Storage of St	16200-3-03-04-00000 OPERATION AND MAINTENANCE OF MARICULTURE PARK	<u>s</u>		4,000	-	4,00	
- Number of cages for inveltiood distributed - Number of carpitation of conducted 0000-3-40-000000 MPO & SUPPLY OF MERASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY INOUSTRY Fishery Equipment and Facilities Outsitive 1- Automate number of distributed Outsitive 2- Standard and Facilities Outsitive 1- Automate number of distributed in the follows equipment and facilities believe unlimited Outsitive 2- Standard in an another and Research of Enthernol testing and facilities believe unlimited Outsitive 2- Standard in an another and Research of Enthernol testing and facilities believe unlimited Outsitive 1- Automate or Outsite 1- Automate 1- Automat	PESONNEL SERVICES						
- Number of Environmental Monitoring conducted 0.0003-04-00-0000 MP-05: SUPPL VOR PINERASTRUCTURE FACILITIES AND EQUIPMENT FOR FISHERY NOUSTRY FISHERY EQuipment and Facilities Outside - Number of handfrichines surrolled with fishery equipment and facilities Outside - Number of handfrichines surrolled with fishery equipment and facilities Outside - Number of handfrichines surrolled with fishery equipment and facilities Outside - Number of handfrichines surrolled with fishery equipment and facilities in the fisher hand of high surrolled outside - Number of Community fish landing center (CFLC) constructed Outside - Number of Community fish landing center (CFLC) constructed Outside - Number of Community fish landing center (CFLC) constructed Outside - Number of Foreign of Number of Fishery ON-FARM EQUIPMENT AND POST. HARVEST FACILITIES 16200-3-04-01-00001 Establishment of Fishery ON-FARM EQUIPMENT AND POST. HARVEST FACILITIES - Number of Fishery Construction - Number of Instruction - Number of Ins	·	8	-	4,000	-	4,00	
COURSENT FOR FISHERY NOUSTRY Fishery Equipment and Facilities Outstiff Name of the Course of the Cou	-						
Follower Foliage Fisher Foliage Foli	Ţ.		42 600	2 020	c c00	22.22	
Fishery Equipment and Facilities Quantity: Number of handsitionies sunalised with fishery equipment and facilities Quality: 1 Avanore number of fews the fishery equipment and facilities being utilized (Duble; 2 - 8, part of the property o			12,000	3,020	6,600		
Ouanity: Number of beneficiaries supplied with fisher ve automent and facilities of provided in the committee of driver the fisher very automated and facilities facilities. Quality: "S. including on a mainter of driver of fishers on a mineral and facilities facilities vision supplied of rishing Port and lee Plant and Cold Storage (IPCS) Infrastructure Quality: "S. of CFLC completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Timeliness: "S. of CDLC that were completed within the original project budget Number of Fishers Established Number of Fishers Established Number of fishers Established Number of the Plant and Cold Storage (IPCS) established Number of the state constructed and improved Number of the state constructed and improved Lieuwate state of the state of							
Outliflur 2-% enduration on socialize and insistent of fisheror conducts of fisheroilist using Translances 4-6 of fisher portional roots harvest and fishers endurated in a most parameter afficience solution of the property	Quantity: Number of beneficiaries supplied with fishery equipment and facilities						
Timolinese: % of fisheror anximment and rost harvorst facilities subinised in Supply of Fishing Por and be Plant and Cold Storage (PCS) Intrastructure Quantity 1: Number of Community fish landing center (CFLC) constructed Quality: % of CFLC completed within the original project budget Timoliness: % of CDLC that were completed within the original project timeframe 15200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST. HARVEST FACILITIES PESONNEL SERVICES 15200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post. Harvest Facilities - Number of Fisher Landing Established - Number of Fisher Landing Established - Number of loe Plant and Cold Storage (IPCS) established - Number of loe Plant and Cold Storage (IPCS) established - Number of fish stalls constructed and improved - Number of stimants facilitated/established - Number of other seafoods stalls established - Number of other postharvest equipment distributed a. Smokehouse b. Elevated solar dryer c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utersils g. Sorter h. Others 15200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in - Number of Processing Plants maintained/poerated - Establishment of Mith-Mission Center - Number of Improved foreparted - Number of in Interpretated van proved coperated - Number of fisherfolk resettlement area established - Nu							
Quantity 1: Number of Community fish landing center (CFLC) constructed Quality: % of CFLC completed within the original project budget Timeliness: % of CDLC that were completed within the original project timeframe 16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST. HARVEST FACILITIES PESONNEL SERVICES 16200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post. Harvest Facilities Number of Fish Landing Established Number of Ise Plant and Cold Storage (IPCS) established Number of Ise Plant and Cold Storage (IPCS) established Number of Ise stablishments stablished Number of Ise stablishments and increase of the stablished Number of Ise stablishments and increase of the stablished Number of Ise stablishments and increase of the stablished Number of Ise stablishments and increase of the stablished Number of Ise of the postharvest equipment distributed a. Smokehouse b. Elevated solar dryer c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 15200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in Number of integreted van procued/operated - Establishment of Multi-Mission Center Number of impounding/storage/docking areas/holding facilities established and Number of integreted van procued/operated Number of integreted	Timeliness: % of fishery equipment and post harvest facilities subjected to						
Quality: % of CFLC completed within the original project budget Timeliness: % of CDLC that were completed within the original project timeframe 16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST- HARVEST FACILITIES PESONNEL SERVICES 15200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post- Harvest Facilities - Number of Fish Landing Established - Number of Ise Handing Established - Number of Ise Handing Established - Number of Ise making machines/Blast freezer distributed - Number of Ise making machines/Blast freezer distributed - Number of Ise seafloods stalls established - Number of other posthanvest equipment distributed - Number of other posthanvest equipment distributed - Smokehouse - D. Elevated solar dryer - C. Seaweed dryers - d. Freezer - e. Vacuum packer - f. Processing utensits - g. Sorter - h. Others - 15200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mesion Center - Number of impounding/storage/docking areas/holding facilities established - Number of reinparated van procured/operated - Number of rein	Supply of Fishing Port and Ice Plant and Cold Storage (IPCS) Infrastructure						
Quality: % of CFLC completed within the original project budget Timeliness: % of CDLC that were completed within the original project timeframe 16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARNEST FACILITIES PESONNEL SERVICES	Quantity 1: Number of Community fish landing center (CFLC) constructed						
16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST- HARVEST FACILITIES PESONNEL SERVICES 16200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post- Harvest Facilities Number of Fishports Established Number of Fish Landing Established Number of Fish Landing Established Number of foe Plant and Cold Storage (IPCS) established Number of fish stalls constructed and improved Number of fish stalls constructed and improved Number of the seafloods stalls established Number of other postharvest equipment distributed a. Smokehouse b. Elevated solar dryer c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 15200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in Number of Processing Plants maintained/operated Establishment of Multi-Mission Center Number of Processing Plants maintained/operated Number of engounding/derougledcoking areas/holding facilities established and Number of engounding/derougledcoking areas/holding facilities established and Number of engounding/derougledcoking areas/holding facilities established Number of engounding/derougledcoking areas/holding facilities established Number of facilities areas/holding facilities established Number of facilities areas/holding facilities established Number of facilities areas/holding facilities established Number of anni-vacilities areas/holding facilities established Number of facilities areas/holding facilities established Number of facilities and procured/generated PESONNEL SERVICES 12,008 16,009 16,000 16,00							
16200-3-04-01-00000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST. HARVEST FACILITIES PESONNEL SERVICES 16200-3-04-01-00001 Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities - Number of Fishports Established - Number of Irish Landing Established - Number of Irish Landing Established - Number of Irish stalliconstructed and improved - Number of Irish stalliconstructed and improved - Number of Irish stalls constructed and improved - Seaweed dryers - Seaweed dryers - Seaweed dryers - Freezer - Vacourm packer - Processing utensils g. Sorter - Number of Processing Intensils g. Sorter - Number of Processing Intensils - Number of Irigerated van procured/operated - Stablishment of Multi-Mission Center - Number of Irigerated van procured/operated - Number of Irisherolk resettlement area established - Number of Irishe							
HARVEST FACILITIES PESONNEL SERVICES	Timeliness. % of CDLC that were completed within the original project timeliame						
HARVEST FACILITIES PESONNEL SERVICES							
HARVEST FACILITIES PESONNEL SERVICES							
HARVEST FACILITIES PESONNEL SERVICES							
HARVEST FACILITIES PESONNEL SERVICES					2 222	0.00	
PESONNEL SERVICES			-		6,000	6,00	
Harvest Facilities - Number of Fishptorts Established - Number of Fish Landing Established - Number of Ice Plant and Cold Storage (IPCS) established - Number of Ice Plant and Cold Storage (IPCS) established - Number of Ice making machines/Blast freezer distributed - Number of Ish sharits facilitated/established - Number of Ish stalls constructed and improved - Number of other postharvest equipment distributed - Number of other postharvest equipment distributed - a. Smokehouse - b. Elevated solar dryer - c. Seaweed dryers - d. Freezer - e. Vacuum packer - f. Processing utensils - g. Sorter - h. Others - 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of Processing Plants maintained/operated - Number of freitgerated van procured/operated - Number of refrigerated van procured/operated - Number of refrigerated van procured/operated - Number of roffigerated van procured/operated - Number of roffigerated van procured/operated - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of AR modules deployed - Number of communal waters stocked							
- Number of Fishports Established - Number of Fish Landing Established - Number of los Plant and Cold Storage (IPCS) established - Number of los Plant and Cold Storage (IPCS) established - Number of fish marks facilitated/established - Number of fish stalls constructed and improved - Number of fish stalls constructed and improved - Number of itine seafoods stalls established - Number of other postharvest equipment distributed - a. Smokehouse - b. Elevated solar dryer - c. Seaweed dryers - d. Freezer - e. Vacuum packer - f. Processing utensils - g. Sorter - h. Others - 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of insprodict van procured/operated - Number of refrigerated van procured/operated - Number of of rain harvesting reservoir distributed - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of AR modules deployed - Number of communal waters stocked							
Number of Fish Landing Established Number of Ice Plant and Cold Storage (IPCS) established Number of ice making machines/Blast freezer distributed Number of ishmarts facilitated/established Number of fish stalls constructed and improved Number of other postharvest equipment distributed a. Smokehouse b. Elevated solar dryer c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In Number of Processing Plants maintained/operated Establishment of Multi-Mission Center Number of impounding/storage/docking areas/holding facilities established and Number of fisherfolk resettlement area established Number of of rain harvesting reservoir distributed Number of sanctuaries monitored/assisted Number of AR modules deployed Number of AR modules deployed Number of mangrove propagules planted (in thousand) Number of ormangrove propagules planted (in thousand) Number of communal waters stocked National Inland Water Development Program							
- Number of loe Plant and Cold Storage (IPCS) established - Number of ice making machines/Blast freezer distributed - Number of fishmatrs facilitated/established - Number of fish stalls constructed and improved - Number of live seafoods stalls established - Number of other postharvest equipment distributed - a. Smokehouse - b. Elevated solar dryer - c. Seaweed dryers - d. Freezer - e. Vacuum packer - f. Processing utensils - g. Sorter - h. Others - 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of forfingerated van procured/operated - Number of of rain harvesting reservoir distributed - Number of of rain harvesting reservoir distributed - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of AR modules deployed - Number of communal waters stocked - Nutional Inland Water Development Program	·						
- Number of ice making machines/Blast freezer distributed - Number of fishmarts facilitated/established - Number of fish stalls constructed and improved - Number of live seafoods stalls established - Number of other postharvest equipment distributed - a. Smokehouse - b. Elevated solar dryer - c. Seaweed dryers - d. Freezer - e. Vacuum packer - f. Processing utensils - g. Sorter - h. Others - 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of fisherfolk resettlement area established - Number of fisherfolk resettlement area established - Number of fisherfolk resettlement area established - Number of sanctuaries monitored/assisted - Number of Amodules deployed - Number of communal waters stocked National Inland Water Development Program							
- Number of fish stalls constructed and improved - Number of live seafoods stalls established - Number of other postharvest equipment distributed - a. Smokehouse - b. Elevated solar dryer - c. Seaweed dryers - d. Freezer - e. Vacuum packer - f. Processing utensils - g. Sorter - h. Others - 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Stablishment of Multi-Mission Center - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of fisherfolk resettlement area established - Number of fisherfolk resettlement area established - Number of fasherfolk resettlement area established - Number of sanctuaries monitored/assisted - Number of Amodules deployed - Number of communal waters stocked - Number of communal waters stocked - Number of communal waters stocked - National Inland Water Development Program							
- Number of live seafoods stalls established - Number of other postharvest equipment distributed - Number of other postharvest equipment distributed - Seaweed dryers - Seaweed dryers - According the seafoods stalls established - Number of live seafoods stalls established - Necessing utensits - Sorter - Number of Processing utensits - Stablishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of fisherfalk resettlement area established - Number of for ain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - PESONNEL SERVICES - Number of Am modules deployed - Number of Am modules deployed - Number of Am modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	· ·						
Number of live seafoods stalls established Number of other postharvest equipment distributed a. Smokehouse b. Elevated solar dryer c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in Number of Processing Plants maintained/operated Establishment of Multi-Mission Center Number of impounding/storage/docking areas/holding facilities established and Number of frigerated van procured/operated Number of frigerated van procured/operated Number of frigerated van procured/operated 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND PESONNEL SERVICES Number of A modules deployed Number of AR modules deployed Number of mangrove propagules planted (in thousand) Number of communal waters stocked National Inland Water Development Program							
- Number of other postharvest equipment distributed a. Smokehouse b. Elevated solar dryer c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of frigerated van procured/operated - Number of frigherfolk resettlement area established - Number of of rish harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND PESONNEL SERVICES - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	•						
a. Smokehouse b. Elevated solar dryer c. Seawed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of fisherfolk resettlement area established - Number of fisherfolk resettlement area established - Number of or ain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of AR modules deployed - Number of Ramodules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program		_	-	-	-	-	
c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of or arin harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	·						
c. Seaweed dryers d. Freezer e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of or arin harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	b. Elevated solar dryer						
e. Vacuum packer f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related in - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of fisherfolk resettlement area established - Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	c. Seaweed dryers						
f. Processing utensils g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - PESONNEL SERVICES - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	•						
g. Sorter h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of for rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	e. Vacuum packer						
h. Others 16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In	f. Processing utensils						
16200-3-04-01-00002 Establishment/maintenance & operation of Other Fishery-Related In - - 6.000 6.	g. Sorter						
- Number of Processing Plants maintained/operated - Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	h. Others						
- Establishment of Multi-Mission Center - Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND - Number of sanctuaries monitored/assisted - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program	16200-3-04-01-00002 Establishment/maintenance & operation of Other Fisher	y-Related In			6,000	6,00	
- Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND PESONNEL SERVICES - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program - Communication of the stablished and a communication of the stab	- Number of Processing Plants maintained/operated						
- Number of impounding/storage/docking areas/holding facilities established and - Number of refrigerated van procured/operated - Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND PESONNEL SERVICES - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program - Communication of the stablished and a communication of the stab	- Establishment of Multi Mission Center						
- Number of fisherfolk resettlement area established - Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND PESONNEL SERVICES - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program							
- Number of of rain harvesting reservoir distributed 16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND PESONNEL SERVICES - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program 12,608		2	-	-	6,000	6,00	
16200-3-04-02-00000 COASTAL AND INLAND FISHERIES RESOURCE REHABILITATION AND 12.608 3.020 600 16.							
PESONNEL SERVICES - Number of sanctuaries monitored/assisted - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program 12,608 - 3,020 - 600 - 3, - 600 - 3, - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7		ATION AND	12,608	3,020	600	16,22	
- Number of sanctuaries monitored/assisted 29 - 3,020 600 3, - Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program						12,60	
- Number of AR modules deployed - Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program		29	-	3,020	600	3,62	
- Number of mangrove propagules planted (in thousand) - Number of communal waters stocked National Inland Water Development Program							
- Number of communal waters stocked National Inland Water Development Program	• •						
National Inland Water Development Program							
			-	-	-		
	, c						
00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION SERVICES 10,240 19,210 - 29,	00000-3-05-00-00000 MFO 5: FISHERIES AND AQUATIC RESOURCES REGULATION	SERVICES	10,240	19,210	-	29,45	

	YEAR 2017	FINANCIAL 2017 GAA			
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TARGETS				
	No. of Units	PS	MOOE	со	TOTAL
					-
		2 244	0 7/5		
16200-3-05-01-00000 QUALITY CONTROL AND INSPECTION PESONNEL SERVICES		3,344 3,344	2,715		6,059 3,344
16200-3-05-01-00001 Monitoring and Inspection of Fishery Facilities		-	2,369	-	2,369
- Number of fishery facilities and aquaculture farms monitored/inspected	120	-	406	-	406
- Number of analysis conducted	800	-	742	-	742
- Number of Laboratories maintained/operated	4	-	1,221	-	1,221
16200-3-05-01-00002 Monitoring and Inspection of Fishery Products			346		346
- Number of fishery products monitored/inspected	55	-	21	-	21
- Number of analysis conducted	-	-	-	-	-
- Number of Laboratories maintained/operated	1	-	325	-	325
16200-3-05-02-00000 QUARANTINE, REGISTRATION AND LICENSING		5,233	1,424		6,657
Parmit lesuance Ouantity: Number of nermits licenses and accreditations on fishing and aquaculture					-
Quality 1. % of authorized/accredited entities with detected violations of license or Timeliness: % of applications for permits, licenses or accreditation acted upon within					-
Manitarina Ouantitu 1: Number of fishery facilities monitored and/or inspected with reports Ouantity 2: Number of fishery products monitored and/or inspected with reports					- - -
Ouality: % culmitted ranorte that raculted in the iccuanne of notice of violations and Timelinese: % of fishens eites and nonderts that have been inspected at least once a					-
					-
PESONNEL SERVICES 16200-3-05-02-00001 Permit Issuance		5,233	1,424	_	5,233 1,424
Number of permits, licenses and accreditations issued	4,405		862		862
a. commercial fishing vessels and gears	90	-	690	-	690
b. FLA covered areas		-	-	-	-
c. other fisheries entities	-	-	-	-	-
d. fisheries products	4,315	-	172	-	172
- Number of inspections conducted	4,415	-	562	-	562
a. commercial fishing vessels and gears	40	-	110	-	110
b. FLA covered areas	60	-	177	-	177
c. other fisheries entities	-	-	-	-	-
d. fisheries products	4,315	-	275	-	275
- Number of monitoring conducted	-	-	-	-	-
16200-3-05-03-00000 MONITORING, CONTROL AND SURVEILLANCE		1,662	14,869		16,531
Quantity: Number of violations or complaints acted upon and reports issued Qualitv 1: % of submitted reports that resulted in issuance of notice of violations Quality 2: % of prosecutions with favourable judgement					-
Timeliness: % of detected violations that are resolved or referred for prosecution PESONNEL SERVICES		1,662			- 1,662
16200-3-05-03-00001 Regulations and enforcement Activities			13,489		13,489
- Number of multi-mission vessels procured					-
- Number of multi-mission vessels maintained/operated					-
- Number of patrol vessels procured	_ ا		7,800		7 000
Number of McS vessels and small patrol vessels operated/maintained Number of Vessel Manitoring Systems operated/manitored	5		7,800 120		7,800 120
Number of Vessel Monitoring Systems operated/monitored Number of fishing vessels tracked/monitored	'		120		120
 Number of fishing vessels tracked/monitored Number of IUU fishing vessels accosted (persuaded to get CFVGL) 	50	_	120		120
Number of low inshing vessels accosted (persuaded to get CFVGL) Number of law enforcement Quick Response Team created/deployed	1	_	2,928		2,928
- Number of law enforcement volunteers insured	'		_,==0		2,020
Number of law enforcement volunteers insured Number of fishery law enforcement field operations conducted	144	_	2,521		2,521
16200-3-05-03-00002 Biotoxin/HAB Monitoring			1,380		1,380
Number of Harmful Algal Bloom (HAB) monitoring conducted	900	-	720	-	720
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	660	-	660
16200-3-05-04-00000 LEGAL AND ADVISORY SERVICES			202		202

	YEAR 2017		FINANC	IAL 2017	
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	TAPGETS		G	AA	
	No. of Units	PS	MOOE	со	TOTAL
PESONNEL SERVICES - Number of Legal and advisory services rendered - Number of fishery cases filed	80		202		- 202 - -
00000-4-00-00-00000 Locally-Funded Projects	-	-	-	-	-
00000-4-14-00-00000 Social Protection	-	-	-	-	-
00000-4-14-08-00000 Poverty Reduction	-	-	-	-	-
 a. Implementation & monitoring of Payapa at Masaganang PamayaNAn (PAMANA) Program 					-
16200-4-14-08-00001 a. For the implementation of various programs/projects of the Local Government Units (LGUs)					-
00000-5-00-00-0000 Foreign-Assisted Projects	-	-	-	-	-
00000-5-09-000000 Environmental Protection	-	-	-	-	-
00000-5-09-030000 Protection of Biodiversity and Landscape	-			-	-
00000-5-09-030002 Fisheries Coastal Resources and Livelihoof Project (FishCORA	-	-	-	-	
- Loan Proceeds					-
- Grant					-
Automatic Appropriations (RLIP)		3,704			3,704
TOTAL PROGRAMS	-	44,994	156,598	45,600	247,192

Prepared by:

Loreginia P Briones
PMES

een Destura Budget Approved by:

Dr. Juan D. Allyaladejo Regional Director