

Bureau of Fisheries and Aquatic Resources Region 8 Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Fuel, Oil and Lubricants Expenses	RFTFCD, JAPTIC, RFAPC, PFOs, MCS, FRMS, BASIL, LMSH, SRAPC, RFL, MP, RBAPC, PHS, SEAWEED, IEC, FAD,CRM	YES	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA	7,251,796.00	7,251,796.00		
	Common office supplies & equipment	FARMC, RFTFCD, PFO-LEYTE, MCS, FRMS, LMHS, EMU, RFL, FSP, MP, UEP, RBAPC, SEAWEED, IEC, RFIMC,FARMC,SDP,CFV GL, LEGAL, ADJUDICATION	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	1,100,213.00	1,100,213.00		
	Provision of Anti-COVID 19 Supplies	FARMC, RFTFCD, JAPTIC, RFAPC, PFOs, SECTIONS, FRMS, BASIL, EMU, FSP, MP, UEP, RBAPC, FIU, IEC, RFL	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	175,940.00	175,940.00		
	Provision of Janitorial Supplies	JAPTIC, RFAPC, PFOs, SECTIONS, EMU, FSP, MP, UEP, RBAPC, SEAWEED, RFL	NO	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	543,651.00	543,651.00		
	Provision for Security Guard Services	JAPTIC, RFAPC, GMFDC, PFOs, FAD, CRM, FB PAGBABAGO,GMFDC-PD,JAPTIC-PD	YES	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA	3,164,400.00	3,164,400.00		
	Provision for supplies/materials for Repair and Maintenance of Transportation Equipment Vehicles, Watercraft/Motorcycle	ASA No.4, RFTFCD, RFAPC, PFOs, MCS, FRMS, BASIL, LMSH, SRAPC, BILTH, MP, UEP, RBAPC, PHS, SEAWEED, FAD, RFL	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,584,249.00	3,584,249.00		

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	Provision of Feeds (Bangus & Tilapia) and Fertilizers for Technology Stations (including trash fish and the likes)	TECHNO DEMO, JAPT, GMFDC, LMHS, LMSH, SRAPC, RFL, BILTH, MP, UEP, RBAPC, SEAWEED, PFO-WS, DEADC, DD, CDM, SBADC	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	5,292,655.00	5,292,655.00		
	Provision of Poultry Feeds	RFAPC-PD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	39,770.00	39,770.00		
	Provision for Fishing Gears and Materials (Payao, Bottom set Gill net, etc.)	PFOs, RBAPC	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	5,241,944.00	5,241,944.00		
	Provision of Hatchery Materials and Equipments	BASIL, LMSH, SRAPC, EMU, BILTH, MP, UEP, RBAPC, RFL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	460,708.00	460,708.00		
	Catering/Meals/Lease of venue/Accommodation for Meetings/Workshop/Conferences, Trainings, etc.	FARMC, RTFCD, MCS, FRMS, BASIL, FSP, MP, PFOs, PHMD, IEC, PMES, RFIMC, FAD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	9,566,805.00	9,566,805.00		
	Provision of Catering services (trainings and workshop)	RFAPC-PD, FARMC, LEGAL, ADJUDIC ATION	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	934,000.00	934,000.00		
	Provisions for Van hire	FRMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	36,000.00	36,000.00		
	Provision for Electrical, Hardware Supplies and Equipments, and Others	IMEMS, RFAPC, PFOs, LMSH, EMU, UEP, RBAPC, RBAPC-PD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	524,634.00	524,634.00		
	Provision for Seaweed Farm Implements (fishing materials, seaweed seedlings, etc.)	SEAWEED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	946,097.50	946,097.50		
	Various supplies and materials for (Net Gears, Payao)	PFO-NS-CF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	953,780.00	953,780.00		

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Freight and Handling Services for Broodstock materials, Laboratory samples	HAB, RFL	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	81,600.00	81,600.00		
	Provision of Broodstock conditioninf feeds, at least 40% crude protein with Vitamin E, 12mm pellets, slow sinking, 25 kls/bag	GMFDC-PD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	506,000.00	506,000.00		
	Provision for IT accessories and equipments	FARMG, RFTFCD, JAPTC, PFO-LEYTE, SECTIONS, FRMS, BASIL, EMU, FSP, MP, IEC, RFIMC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,281,819.00	1,281,819.00		
	Provision of Medical Dental and Laboratory supplies	FARMG, RFTFCD, RFAPC, PFO-LEYTE, FRMS, LMSH, EMU	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	708,344.00	708,344.00		
	Provision of office furnitures and fixtures (semi-expendable)	RFTFCD, RFAPC, RFAPC-PD, SECTIONS, MP, RBAPC, PMES, CPVGL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	549,711.00	549,711.00		
	Provision for the maintenance/repair of airconditioning units, printer, laptop, etc.	RFAPC, PFO-LEYTE, MP, UEP, SEAWEED, IEC, rfl	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	491,800.00	491,800.00		
	Provision of distilled & purified drinking water	PFOs, GMFDC, LMSH, SRAPC, EMU, RBAPC, RFL	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	72,060.00	72,060.00		
	Repair/Maintenance of PFOs/Stations and Others	MCS	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	100,000.00	100,000.00		
	Provision of checkbooklets and official receipt	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	9,600.00	9,600.00		

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	Provision of Postage stamps and deliveries	MCS, FSP, FAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	48,000.00	48,000.00		
	Provision for the Office Rental FY 2022	FAD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,160,000.00	3,160,000.00		
	Provision for prepaid load cards	FARMG, RFTFCO, IAPTC, PFO-LEYTE, SECTIONS, FRMS, SRAPC, HAB, MP, UEP, PHS, IEC, PMES, RHIMC,CFVGL,LEGAL, FLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	338,200.00	338,200.00		
	Provision for utensils, LPGs & equipments for official use at BFAR stations	PFOs, MCS, RBAPC, RFL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	276,600.00	276,600.00		
	Provision for Tide chart/book & IMEMS FAQ Brochure	MCS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	25,000.00	25,000.00		
	Provision of Ammunition use in Fishery Law Enforcement Activities	MCS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	57,500.00	57,500.00		
	Renewal of NTC Radio License of BFAR-FPLEG 8	MCS	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	12,000.00	12,000.00		
	Provision of IEC campaign materials against IUUF, BASIL signages, etc.	BASIL, FSP	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	148,000.00	148,000.00		
	Provision of Advertising Expenses	IEC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		
	Plaques for Retirees and Tokens	FSP, IEC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	64,500.00	64,500.00		
	Provision of Bangus Fry	IAPTC, BASIL, MP, RBAPC, IAPTC-PD,	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,716,000.00	1,716,000.00		

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	Provision for the labor and materials for the repair of Seaweed Storage, landbased nursery, seaweed nurseries and laboratory	SEAWEED	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	200,000.00	200,000.00		
	Provision for Scuba gears, accessories and maintenance	FRMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	207,350.00	207,350.00		
	Provision for Electric and Water consumption	JAPTC, RFAPC, PFOs, GMFDC, LMSH, SRAPC, HAB, UEP, RBAPC, SEAWEED, FAD, RFL, CRMG,FOIS,GMFDC-PD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	4,782,000.00	4,782,000.00		
	Internet subscription, Telephone, Mobile phone (Plan), Cable load, zoom subscription	JAPTC, RFAPC, PFOs, MCS, GMFDC, frms, PHS, SEAWEED, IEC, RFIMC, FAD, RFL	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	984,100.00	984,100.00		
	Provision for Post-Harvest equipments and materials and implements	PHS, FIU	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,241,796.00	1,241,796.00		
	Plane Tickets	MCS, FRMS, SEAWEED, IEC, PMES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	538,000.00	538,000.00		
	Notarial Fees	MCS, FRMS, FSP	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	48,450.00	48,450.00		
	Provision for the maintenance of generator set assigned at BFAR 8 Stations	GMFDC	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	110,000.00	110,000.00		
	Giant Squid Jig set, Mussel Production, Rock Oyster Production.	TECHNO DEMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,266,050.00	1,266,050.00		

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	Agricultural Supplies Expenses (Lobster Puerulus Collector)	TECHNO DEMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	357,334.00	357,334.00		
	Agricultural Supplies Expenses (100 UNITS GILL NET, Hook and Line)	PFO-WS-CF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,398,651.00	1,398,651.00		
	Decompression of BFAR 8 Divers in the Hyperbaric Chamber	FRMS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	40,000.00	40,000.00		
	Provision for shoes & clothing use for field activities	BASIL, RBAPC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	137,500.00	137,500.00		
	Provision for EMS Test kit, PSP Screening Test Kit & WSSV Test kit	RFL	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	360,000.00	360,000.00		
	Provision for labor and materials for the installation of floating cage for sea based dispersal of tissue lab grown	SEAWEED	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		
	Provision of various supplies to be use on Aqua Fair / Kadiwa ni Ani at Kita	PHMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	300,000.00	300,000.00		
	Aqua Fair / Kadiwa ni Ani at Kita (Agri-Aqua Trade Fair (MAFBEX) *Marketing Personnel	PHMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	162,000.00	162,000.00		
	Various materials & supplies for Seaweed Farm Implements	SDP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	839,632.00	839,632.00		
	Various materials & supplies(Chicken eggs & Poliar Fertilizer, 50 Plus Microelements, (30-10-10) Growth B	GMFDC-PD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	73,895.00	73,895.00		

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	Various Laboratory Supplies	SDP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	205,940.00	205,940.00		
		TOTAL								62,916,074.50	62,916,074.50		

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