

Bureau of Fisheries and Aquatic Resources Region 8 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses	RFAPC,RFL8,MP,SDP,LMHS,FRMS,RFTF CD,PHS,FIU,CFVGL, BASIL,JAPTC-PD,Tech.Assistance, BTH-PD,RBAPC-PD, UEPTH, MCS,PFO's, GMFDC, RFAPC	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	6,071,559.00	6,071,559.00		Diesel, Gasoline & Lubricants
	Fuel, Oil and Lubricants Expenses (SAAD)	PFO's (Legislated),Post-Harvest, PFO-ES,PFO-SL, PFO-Bil,PFO-WS,PFO-Leyte.	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/ SAAD	1,571,249.00	1,571,249.00		Diesel, Gasoline & Lubricants
	Office Supplies & Other Supplies not available in PS	FIQS,FRL8,MP,SDP, FRMS,IEC,TRAINING , FARMC,PHMD,FIU, CFVGL, BASIL, UEPTH,FSP,JAPTC, PFO's,Legal, Post-Harvest,PFO-ES, PFO-NS,RFAPC	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA/SAAD	1,909,269.00	1,909,269.00		Common use office supplies & Equipment
	Provision of Various Fishing Materials and Supplies	SRAPC, LMSH, BASIL,SRAPC-PD,RFAPC-PD,BTH-PD,RBAPC,UEPTH, PFO-ES, GMFDC	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	1,920,401.20	1,920,401.20		Various Fishing Supplies
	Various Fishing Materials and Supplies (SAAD)	PFO's	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated/ SAAD	1,266,700.00	1,266,700.00		Various Fishing Supplies
	Provision of Various Agricultural Supplies and Materials	FPSSD/TechnoDemo	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	2,128,000.00	2,128,000.00		Techno Demo
	Povision for Various Agricultural Production (Bangus Production in Marine Cage, Deep Sea payao, Mangrove Crab & Seaweed Production)	PFO-NS	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	8,950,410.00	8,950,410.00		Various Fishing Supplies & Materials



Povision for Various Agricultural Supplies & Materials (Bangus Fish Cages, Mooring System, Seaweed Farm Implements, Tilapia Culture In Pond & Drif Gill net)	PFO-Bil	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	4,205,389.00	4,205,389.00	Various Fishing Supplies & Materials
Povision for Various Agricultural Supplies & Materials (Bottom Set LongLine, Lambaklad, Multiple Handline, Payao, Tilapia Culture in Pond, Fish Processing Technology)	PFO-Leyte	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	4,131,704.50	4,131,704.50	Various Fishing Supplies & Materials
Provision for Various Training Kits & Materials	PFO-Leyte	YES	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	37,480.00	37,480.00	Training materials
Provision for FRP Supplies and Materials for Fabrication & Lamination	PFO-Leyte	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	696,120.00	696,120.00	Various Hardware Supplies
Venue, Accomodation & Food for AT's Annual Year-End Meetings	PFO-Leyte	YES	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	SAAD	85,500.00	85,500.00	Venue, Accomodation & Food for AT's Annual Year-end Meetings
Accomodation for the Conduct of Training 3days-Calubian & 4days Hindang Leyte	PFO-Leyte	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	21,000.00	21,000.00	
Catering Services for Conduct Capability Building Cum at Mayorga, Merida, Capoocan, Leyte	PFO-Leyte	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	156,800.00	156,800.00	
Catering Services for Conduct of Community Consultation at Mayorga, Calubian, Capoocan 1st & 2nd batch, Hindang, Merida, & Fish Processing for Capoocan, Leyte	PFO-Leyte	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	95,200.00	95,200.00	
Catering Services for Conduct of Fundamental Training Coop Movement, GAD Activity, Payao Installation & Mngt., SAAD Orientaion & Simple Bookkeeping/Basic Actg. At Merida, Hindang, Mayorga, Calubian & Capoocan Leyte.	PFO-Leyte	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	210,700.00	210,700.00	
Povision for the Various Agricultural Materials & Supplies for Multiple Handline & Drif Gill net	PFO-LY-CF	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	822,000.00	822,000.00	Various Fishing Supplies & Materials

	Provision for the Various Agricultural Materials & Supplies for Hook and Line	PFO-BIL-CF	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	404,000.00	404,000.00		Hook & Line (Nets, Rope & Hooks)
	Provision of Agricultural Various Fishery Products	FIU	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	6,000.00	6,000.00		Delivery Expense for Fishery Product Sample Analysis
	Food & Accomodation (Resource Person)	FIU	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	54,000.00	54,000.00		Resource Person
	Provision Supplies and Materials use during KADIWA Ni Ani Kita (Tshirt Cellophane bag White Medium & Large) Prizes Calibration for Digital Weighing scale	PHMD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	49,600.00	49,600.00		Provision Supplies and Materials use during Kadiwa Ni Ani Kita
	Other materials used for KADIWA Ni Ani Kita	PHMD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	186,300.00	186,300.00		Provision Supplies and Materials use during Kadiwa Ni Ani Kita
	Provision of Janitorial Supplies	RFL8, SDP,PFO's-Legislated,JAPTC,PF O's, RFAPC	YES	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated/GAA	384,432.00	384,432.00		Janitorial Supplies
	Provision of Various Janitorial Supplies	PFO-ES	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	1,777,964.00	1,777,964.00		Janitorial Supplies
	Provision for Security Guard Services	FAD,CRM, PFO-BIL-Legislated,GMFDC-PD,GMFDC,RFAPC, FB Pagbabago/PFO-Leyte	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/GAA	3,589,428.77	3,589,428.77		Security Services
	Provision for supplies/materials for Repair and Maintenance of Transportation Equipment/Vehicles/ Watercraft/Motorcycle	RFL8, HAB,MP,SDP,RFTFC D, PHS, TA, FAD, UEPTH,MCS, PFO's,RFAPC,	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,437,845.00	2,437,845.00		Repair of MP Boats, RP Vehicles & Supplies/Materials
	Provision of Feeds and Fertilizers for Technology Stations	MP, LMSH-PD,JAPTC-PD,PFO-NS,MP-2,RFAPC-PD, FPSSD,BTH-PD,RBAPC-PD,RBAPC,BILTH-PD, UEP-PD,FMA-SAG,GMFDC-PD, LMSH-PD	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	6,276,459.00	6,276,459.00		
	Provision of Bangus & Tilapia Feeds and Fertilizers	PFO's (Legislated),FPSSD, PFO-ES,PFO-SL, PFO Leyte, PFO-NS	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated/SAAD	9,032,080.00	9,032,080.00		
	Production Supplies(fry bag,fry net, pail/ dipper,basin,rubber band)	PFO's Legislated	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated	867,550.00	867,550.00		Production supplies and materials
	Fabrication of 22 Footer Fiber Glass boat (19 units)	PFO-WS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	706,325.00	706,325.00		22 Footer Fiber Glass Boat for SAAD

Provision for Bottom set Gill & Hook and Line	PFO's-CF	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	2,561,990.00	2,561,990.00	PE Nets, Hook, Nylon and Monofilament, Empty Rice Sack etc.
Provision for Bottom Set Long Line, Drift Gill Net, Fry Collection Gear, Multiple Handline, Squid Jigger	PFO's-CF	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	1,157,335.00	1,157,335.00	PE Nets, Hook, Nylon and Lead sinker, Fishing Wire, etc.
Various Agricultural Supplies & Materials for Bangus Culture in Cage, Fish Coral ("Bunu'an"), Grouper Culture in Cage, Mussel Culture, Crab Production, Shallow Payao, Tilapia Culture in Pond.	PFO-WS	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	8,303,605.00	8,303,605.00	SAAD Various Agricultural Supplies and Materials
Provision of Sime - Expendable Machinery and Equipments (Heavy duty Gruss cutter, Mobile Phone, Mobile speaker, solar ceiling, Portable Welding Machine, Submersible pump etc..)	PFO's, RBAPC, UEPTH	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/GAA	235,450.00	235,450.00	Machinery & Equipments
IT/ICT Supplies and Accessories 360 rotating bookshelf, 4K wireless wife, hotline phone, DSLR Cable Adapter	IEC, PFO-Leyte-Legislated	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated/GAA	42,000.00	42,000.00	IT/ICT Supplies and Accessories
Catering/Meals/venue/accommodation for Meetings/Workshop/Conferences, Trainings, etc.	FIQS, RFL8, MP, SAG	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	857,491.20	857,491.20	Agri/Aqua business school workshop, GAD in Aquaculture, meetings
FMA Management Body Meeting/Workshop, Fish Sanctuary Habitat Monitoring, MB Meeting & Planning Workshop	FRMS	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,480,750.00	1,480,750.00	FMA Management Body Meeting/Workshop, Fish Sanctuary Habitat Monitoring, MB Meeting & Planning Workshop
Farmers & Fisherfolks Month, Fish Con. Week, GAD, IEC Season on the Ground	IEC	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	532,900.00	532,900.00	Food, Plaque, Prizes, Stage set-ups, Communication Materials & Honorarium of judges
Training on Bangus Production in cage, Tilapia in Pond & Project Orientation	PFO-SL	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	409,500.00	409,500.00	Food, Venue and Accommodation
Training for Expenses in Regulatory	TRAINING	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	50,000.00	50,000.00	Training for Expenses in Regulatory

Training/Workshop on, Bangus Deboning, Bangus Production, Fish Cages Installation, Tilapia Fillet, Tilapia Production, Quarterly Consultation, GAD, Fundamental, & Fish N' Learn Technical Literacy	PFO-ES	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	800,000.00	800,000.00	Food, Venue and Accomodation
Training/ Workshop (Food, Venue & Accomodation)	NSAP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	240,000.00	240,000.00	Food, Venue and Accomodation
Training expense/Workshop in Aquaculture (food, venue & accomodation)	TRAINING	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	600,000.00	600,000.00	Trainings/Workshop in Aquaculturer
Meeting/Workshop in Municipality (food,venue & accomodation)	TRAINING	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	315,000.00	315,000.00	Trainings/Workshop in Municipality
Meeting/Workshop in Post-Harvest (food,venue & accomodation)	TRAINING	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	288,000.00	288,000.00	Trainings/Workshop in Post-Harvest
Training expense in other course (food,venue & accomodation)	TRAINING	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,005,000.00	1,005,000.00	Food, Venue and Accomodation
Training/Workshop on Capability Building Livelihood Training cum Seaweed Productions in deff. Barangay's in N.Samar	PFO-NS	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	437,500.00	437,500.00	Food, Venue and Accomodation
Food, Venue & Accomodation for Indicative Planning, ManCom., Med-Year Assessment, Operational Planning 2024 & Year-End Assessment Workshop	PMES	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,245,000.00	1,245,000.00	Food, Venue and Accomodation
Food, Venue & Accomodation Mid-Year & Year-End SAAD Assessment; Training Workshop on Gender Mainstreaming	Post-Harvest-SAAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	510,000.00	510,000.00	Food, Venue and Accomodation
Meals for Aqua Fair/Kadiwa NI Ani at Kita (Seafood Kadiwa)	PHMD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	240,000.00	240,000.00	Aqua Fair/Kadiwa NI Ani at Kita (Seafood Kadiwa)
Food, Venue & Accomodation for Re-Activation & Capacity Building- City, Municipal & Provincial FARMC, Fisherfolks Month Activity & Fish Con. Week	FARMC	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	959,000.00	959,000.00	Food, Venue & Accomodation for Re-Activation & Capacity Building- City, Municipal & Provincial FARMC, Fisherfolks Month Activity & Fish Con. Week

Food, Venue & Accommodation for Capability Building and Year-end meeting.	RFAPC	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	60,000.00	60,000.00	Food, Venue & Accommodation for Capability Building and Year-end meeting.
Repair and Maintenance of IT/ICT Equipment(Reso Machine,DSLR Camera,Develop Ineo Multi-purpose Printer,Phatom Drone	IEC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	220,000.00	220,000.00	IT/ICT Equipment
Provisions for Trainings Expenses Food/Venue & Accommodation	Technical Assistance/FAD	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	800,000.00	800,000.00	Continuing
Provisions for Conduct of FSP qualifying exam (meals/snack)	FSP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	150,000.00	150,000.00	Provisions for Conduct of FSP qualifying exam (meals/snacks)
Provisions for Furnitures and Fixtures(Office Chairs & Tables & Computer Chairs, Smart TV, Airconditioned,Wooden Cabinets,Foldable Chair,Table &Bed)	CFVGL,PFO's,RFTF CD,RFAPC, PFO-NS,	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/GAA	564,600.00	564,600.00	Furnitures & Fixtures
Provisions for Furnitures and Fixtures(Steel Cabinets 4 drawer, lockable,durable, cream color)	Post-Harvest	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	10,500.00	10,500.00	Furnitures & Fixtures
Provisions for Furnitures and Fixtures(Mesh Office Chair, Computer Desk w/3 way armrest & Office Table)	FAD (Technical Assistance)	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA (Continuing)	243,000.00	243,000.00	Furnitures & Fixtures/Technical Assistance
Provision of Anti-Covid Supplies	FRMS,IEC,RFTFCD, CFVGL,BASIL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	47,023.00	47,023.00	Covid-19 supplies
Provision of BASIL Siganage	BASIL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	50,000.00	50,000.00	BASIL Siganage
20 Micro Plankton Collector for HAB Monitoring & Saxitoxin Test Kit	HAB	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	340,000.00	340,000.00	
Provision for IT accessories and equipments	RFTFCD, FARMC, CFVGL,RFAPC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	223,121.00	223,121.00	
Provision of Medical Dental and Laboratory supplies/ Seaweed Laboratory Chemical Reagents	RFL8,SDP,BILTH-PD, RFAPC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	733,100.00	733,100.00	Indolle-3 Acetic Acid(IAA) Molecular Formula, Iron sulfate,kinetin,Sodium Nitrate& other lab. Supplies
Provision for the maintenance/repair of airconditioning units, printer, laptop, etc.	RFL8,PFO Leyte-Liggeslated, RFAPC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/GAA	133,600.00	133,600.00	Maintenance for airconditioning, printer, laptop, etc.

Provision of distilled & purified drinking water	SRAPC,LMSH, PFO's FAD,BTH,PFO-ES- Legislated,GMFDC-PD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/GAA	154,480.00	154,480.00	Drinking water
Repair/Maintenance of PFOs/Stations Buildings, Equipments	SDP,PFO's	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	842,000.00	842,000.00	Repair/Maintenance of PFOs/Stations Buildings, Equipments
Provision of checkbooklets and official receipt	FAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	9,600.00	9,600.00	Provision of checkbooklets and official receipt
Provision of Postage stamps and courier services	RFL8, HAB, FAD,FSP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	110,500.00	110,500.00	Provision of Postage stamps and courier services
Provision for the Office Rental FY 2023	FAD	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,160,000.00	3,160,000.00	Office Building Rental for one year
Provision for prepaid load cards (Smart/Globe Cards)	SRAPC, MP,PMES, RFIMC,JAPTC,PFO's, PFO-SL-SAAD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD/GAA	165,000.00	165,000.00	Globe & Smart prepaid card
HDPE Cages: 1 module (4 cages 4mx4m/cage) including installation and mooring system w/ nursery and grow out nets)	PFO's	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	SAAD	13,300,000.00	13,300,000.00	HDPE Cages: 1 module (4 cages 4mx4m/cage) including installation and mooring system w/ nursery and grow out nets)
Provision of Advertising Expenses	IEC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	160,000.00	160,000.00	Promotion of Value Added Fishery Products,Public Service Announcements &Semestral Press Conference
Provision Awards/Rewards Expense (Plaque for Recognition 6 Provincial FARMC,Fisherfolks & Post Harvest)	FARMC	YES	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	15,000.00	15,000.00	
Plaques for Retirees and Tokens	FSP, IEC	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	64,500.00	64,500.00	
Provision of Bangus Fry	MP,BASIL,MP-2, RBAPC-PD, FMA-SAG,FPSSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	6,501,390.00	6,501,390.00	Bangus Fry and Fingerlings
Provision of Bangus Fingerlings	6 PFO's	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	1,380,000.00	1,380,000.00	Bangus Fingerlngs
Provision for Agricultural Supplies/ Seaweed farm Implements- Botton Monoline method	SDP	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	1,203,000.00	1,203,000.00	Corrugated steel, PE Ropes, PE Twine,Seaweed Seedlings

	Provision for Agricultural Supplies/ Seaweed farm Implements- Nets Cages	SDP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	262,000.00	262,000.00		Nylon twine, Polly Fishing Nets & Common Wire, 20m/roll
	Provision for Agricultural Supplies/ Seaweed farm Implements- Single floating	SDP	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,324,440.00	2,324,440.00		Empty Plastic Jugs, Empty Rice Sack, Mono Nylon, PE Ropes, Seaweed Seedlings
	Provision for Agricultural Supplies/ Seaweed Laboratory Supplies	SDP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	54,800.00	54,800.00		Filter Bags, 5 Microns, Net Bags, Plastic Trays w/holes, Power Sprayer, Urea
	Provision for Agricultural Supplies/ Seaweed Nursery Supplies	SDP	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	138,780.00	138,780.00		Marine Epoxy, Empty Rice Sack, Mono Nylons, PE Rope, Hanging Wheighing, Utility Knife
	Food & Accomodation (Resource Profilling Baseline Assessment and Organization of Management Council)	BASIL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	262,500.00	262,500.00		BASIL: Resource profilling Baseline Assessment of Management Council
	Food & Venue & Accomodation (BASIL Regional Year-End Assessment)	BASIL	YES	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	110,000.00	110,000.00		
	Provision for Electricity and Water consumption	SRAPC,FIQS,RFL8,HAB,SDP, LMSH, RFTFCD, BASIL,PFO's,FAD,BTH,RBAPC-PD,MCS,JAPTC,CRM,PF O-BIL,GMFDC, RFAPC	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	5,308,600.00	5,308,600.00		Electricity & Water Consumption
	Provision for Electricity and Water consumption (Legislated)	PFO's (Legislated)	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated	1,998,000.00	1,998,000.00		Electricity & Water Consumption (Legislated)
	Internet subscription, Telephone, Mobile phone (Plan), Cable load, zoom subscription	FIQS,RFL8,HAB,MP,SDP, LMSH,FRMS,CFVGL,BASIL, FLA. PFO-NS, FAD,BTH,PMES,MCS,PF O-ES-Legislated,RFIMC,JAPTC, PFO-BIL,GMFDC, RFAPC, PFO-WS	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Legislated/GAA	1,086,850.00	1,086,850.00		Communications expense(Internet & Load Plan)
	Labor and Materials for the Installation/Fabrication of Seaweed Solar Dryer	Post-Harvest	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	999,999.00	999,999.00		
	Labor for Clean up activity in BASIL Area	BASIL	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	175,000.00	175,000.00		Clean up activity in BASIL Area
	Meeting & Workshop (Food & Venue)	FMA-SAG	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	150,000.00	150,000.00		Food & Venue

Food & Accomodation for (AT's Meeting,Site Validation for Vessel Monitoring & Year-end Assessment)	PFO-NS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	124,000.00	124,000.00		Food & Venue
Training & Workshop (Food & Venue) for Longline Mussel Culture, Mudcrab Production, Bangus Culture in Cage,Grouper Culture in Cages, Tilapia Culture in Pond,Mgt. Shallow Payao Orientation of Beneficiaries	PFO-WS	YES	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	SAAD	799,800.00	799,800.00		Food & Venue
Plane Tickets & Van rental	Divisions, Stations, PFOs	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,076,300.00	1,076,300.00		
Provision for Hardware Supplies(Marine Plywood, Electrical Supplies & Other Materials)	PFO-Bil, RBAPC, PFO-NS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	181,494.00	181,494.00		Hardware supplies (Marine Plywood, Electrical supplies & others
Provision for Hazardous Waste Transporter and Treater, Accredited by EMB	FRL8	YES	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		Provision for Hazardous Waste Transporter and Treater, Accredited by EMB
Provision for Rain Boots, Rain Coats, Safety Belt & Safety Hard Hats use for field activities,Dryfit Long sleeve, Outdoor waterproof-quick drying pants	FIQS,UJPTH	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	115,000.00	115,000.00		Provision for Rain Boots, Rain Coats, Sfaety Belt & Safety Hard Hats use for field activities,Dryfit Long sleeve, Outdoor waterproof-quick drying pants
Provision for Metal Dry Seal	FIQS	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	42,200.00	42,200.00		use for LTP forms
Provision for FRP Supplies and Other Materials for the Construction and Fabrication of Fiberglass Boats	FB Pagbabago/PFO-Leyte	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	749,738.00	749,738.00		
Provision for Agricultural Supplies and Materials (Deep Payao, Hook and Line 114 units & Shallow Payao)	PFO NS-CF	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA	947,000.00	947,000.00		
Construction and Equipment for Legislated Hatchery	FPSSD	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated	30,000,000.00	30,000,000.00		6 PFO's
Support on Broodstock development	FPSSD	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated	1,000,000.00	1,000,000.00		

Provision of supplies and materials for Broodstock development	FPSSD	YES	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Legislated	880,000.00	880,000.00		
Provision of Other Profesional Services (FS Preparation)	FPSSD	YES	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	2nd quarter	2nd quarter	Legislated	500,000.00	500,000.00		
Provision for HDPE Fish Cage with complete nets and mooring system	FMA-SAG,FPSSD-Livelihood cages	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	3rd quarter	GAA	8,000,000.00	8,000,000.00		HDPE Fish Cages
Provision for Calibration Fee for Digital Thermometer & Infragun Thermometer	FIU	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	10,000.00	10,000.00		Maintenace and Operating Expense
	TOTAL								170,358,901.67	170,358,901.67		

Prepared by:


JENNIFER T. MONTEZON
 FIRO-I, BAC Secretariat Head 

Recommending Approval:


ATTY. REA ABIGAIL M. CANDIDO
 Chief, FMRED/BAC Chairperson

Noted by:

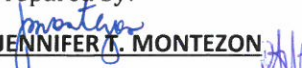

KARLEEN R. DESTURA
 Chief, FAS/Budget Officer

Approved by:


DR. HANNIBAL M. CHAVEZ
 Regional Director

Bureau of Fisheries and Aquatic Resources Region 8 Supplemental Annual Procurement Plan As of July 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Other Supplies not available in PS	RFIMC	YES	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	46,000.00	46,000.00		Common use office supplies
	Food, Venue & Accomodation (Training Registration/Workshop)	RFIMC	YES	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	182,000.00	182,000.00		
	Sime-Expandable Machinery and Equipment (printer,outdoor accesspoint, dual band PCI express TS5 Wifi & Bluetooth, 8GB Desktop Memory, SSD HDD, Karake Player w/ Specs. UPS Battery etc..	RFIMC	YES	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	369,200.00	369,200.00		
	Provision of various other supplies and materials (CAT5e Out door cable,CAT6 tool-less keystone,electrical surface utility box,for net renewal & others	RFIMC	YES	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	295,530.00	295,530.00		
	Povision for repair and maintenance- Machinery and ICT Equipment	RFIMC	YES	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	97,470.00	97,470.00		
	Office Equipment, Furniture and Fixtures (Various Information & Commumnication Equipments)	RFIMC	YES	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	ASA (Advice No. 2022-07-023)	3,100,000.00		3,100,000.00	
	Provision for Communication Expense (Load card & Internet Subscription)	RFIMC	YES	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	292,200.00	292,200.00		
	Provision Travel Expenses (Tickets/Van Hire)	RFIMC	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	3rd quarter	3rd quarter	3rd quarter	ASA (Advice No. 2022-07-023)	17,600.00	17,600.00		
	TOTAL									4,400,000.00	1,300,000.00	3,100,000.00	

Prepared by:

JENNIFER T. MONTEZON
 FIRO-I, BAC Secretariat Head


Dated: July 22,2022

Recommending Approval:

ATTY. DUKE LESTER B. CHUA
 Chief Legal -BAC Chairperson

Noted by:

KARLEEN R. DESTURA
 Chief, FAD/Budget Officer

Approved by:

DR. JUAN D. ALBALADEJO
 Regional Director

