

Bureau of Fisheries and Aquatic Resources RO8 Annual Procurement Plan FY 2024 for Non-Common-Use Supplies & Equipment (APP Non-CSE)

Document No: 0240 (2014) PAC 14

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting	n/a	n/a	January-December 2024	GAA	5,618,400.00	5,618,400.00		Electricity consumptions for (Region, Stations & PFO's)	
5020401000	Provision of Water Consumptions	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting	n/a	n/a	January-December 2024	GAA	575,600.00	575,600.00		Water consumptions for (Region, Stations & PFO's)	
5020402000 -	Provision of Purified Drinking Water	PFO's, Stations & BFAR 8 Regional Office	NO	NP-53.9 - Small Value Procurement	January-February 2024		January-December 2024	GAA	203,120.00	203,120.00		Drinking water consumptions for (Region, Stations & PFO's)	
	Provision of Distilled water (6L & 3S) and refill	SDP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	January-December 2024	GAA	7,600.00	7,600.00			
RENT/LEASE OF OFFICE SPACE													
5029905001	Provision of Office Rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	January-February 2024	GAA	3,180,000.00	3,180,000.00		Office space rental (BFAR Regional Office 8)	
5029905001	Provision of Rental of RD's Apartment	FAD	YES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	January-February 2024	GAA	48,000.00	48,000.00		RD's Apartment	
SECURITY SERVICES													
5021203000	Provision of Security Guard Services	RFAPC, FAD, PFO-BIL, GMFDC	YES	Competitive Bidding	November- December 2023		January-February 2024	GAA	2,688,000.00	2,688,000.00		Security Guard Services (Region, Stations & PFO's Offices)	
TRAVELING EXPENSES (within the Region and outside the Region)													
	Provision of Plane Tickets	PFO's, Stations & BFAR 8 Regional Office, SAAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n/a	n/a	January-December 2024	GAA	5,172,000.00	5,172,000.00		Airfare tickets of BFAR 8 official & employees during official travel out side the region.	
	Traveling expenses for Local	PFO's, Stations & BFAR 8 Regional Office, SAAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n/a	n/a	January-December 2024	GAA	8,390,000.00	8,390,000.00		attending trainings, seminars and conferences; water sampling; annual physical inventory of office supplies and property, plant and equipments (PPEs) at the provincial offices & stations; official travel within the region	
REPAIR AND MAINTENANCE OF BFAR RO8 RP VEHICLES (assigned at Region, PFO's & Stations)													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses	TA, RFAPC, PFO-SL-SAAD, MP, FIU, PFO-WS-SAAD, Post Harvest SAAD, BTH-PD, PFO-LY-SAAD, PFO-BIL, SAAD, RFL, PFO-BIL, PFO-ES-SAAD, GMFDC, BASIL, UEPTH, PFO-NS, RFTFGD, FRMS, SDP, SRAPC, MCS, PFO-LY, SAAD, PFO-ES, BTH, LMSH, JAPTC-PD, PFO-ES-Legislated	YES	Competitive Bidding	November- December 2023				GAA	6,966,694.00	6,966,694.00		Fuel (Diesel and Gasoline) Oil/Lubricant for RPVehicle of BFAR8
	Repair & maintenance of BFAR RP-vehicle (motorcycle)	TA, UEPTH, PFO-NS, CF, PFO-LEYTE	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	596,437.00	596,437.00		Tire 215/70 R16, Tubeless, (Van), Tire 265/70 R17 (Fortuner/Navara), Tire
	REPAIR of Innova (Plate No. SGN-158)	RFTFGD	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	150,000.00	150,000.00		
	REPAIR of SGM956 vehicle	RFAPC-pd	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	150,000.00	150,000.00		
	Repair and maintenance of Reefer Van, Service Vehicle (Crosswind)	SDP	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	100,000.00	100,000.00		
	Repair and maintenance RP vehicle assigned at motor pool	Technical Assistance (TA)	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	120,000.00	120,000.00		
	Repair and Maintenance of RP Vehicle Toyota Hilux Plate # WA8014	PFO-NS	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	58,000.00	58,000.00		
	Repair and Maintenance of RP Vehicle Toyota Hilux & Toyota Hilux	PFO-WS	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	114,270.00	114,270.00		
	Repair & maintenance for Isuzu Crosswind SKZ 830, Trucks & Refevan Crosswind Vehicle repair and other RP vehicle	MP, LMSH, PFO-ES,	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	145,000.00	145,000.00		
	Procurement of Tires	RFAPC-pd, PFO-BIL, PFO-SL, GMFDC, MCS PFO-LEYTE, PHS, TA	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	811,000.00	811,000.00		TIRE 275/65R17
	Repair and maintenance of Toyota Hi-Lux A81808	RFL	NO	NP-53.9 - Small Value Procurement	March- April 2024				GAA	100,000.00	100,000.00		
	Vehicle Maintenance & Spare parts (Toyota Hilux)	PFO-BIL	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	50,000.00	50,000.00		
	Labor Services for the maintenance of FV DA-BFAR 2102	OMPF	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	85,000.00	85,000.00		
COMMON OFFICE SUPPLIES/IT & COMPUTER/LABORATORY SUPPLIES													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common Office Supplies & Office Equipments , IT Accessories & Janitorial Supplies	RFAPC, MP2,PFO-SL,SAAD, MP,FIU,Post Harvest-SAAD, VPRO-MS-SAAD,REAPC,REL, FARMC, JEC,PRO-BIL,ESP, PRO-ES- SAAD, JAPTC-PD, FIGS, JAPTC LMHS, GMFDC, BASIL, TRAINING, RPTFCD, PRO-WS, SDP, SMAPC, LEGAL, FMA-SAG, PFO-LY, RFAPC-PD,SAAD,MCS/PIEL,	NO	NP-53.5 Agency-to-Agency	n/a	n/a	January-December 2024	GAA	2,757,877.00	2,757,877.00		Common Office supplies, IT Accessories, Janitorial Supplies & Office equipment to be used officially	
	Provision maintenance kit for YSI 6600 multi-parameter &Maintenance kit for YSI pro-plus	EMU	NO	NP-53.9 - Small Value Procurement	March-April 2026		GAA	30,040.00	30,040.00				
	Provision of Saxitoxin Screening Test Kit,Saxitoxin (PSP) ELISA Kit	HAB,EMU	NO	Shopping	March-April 2026		GAA	350,000.00	350,000.00				
	Laptop With Charger, 12-14-Inch Anti-Glare Display With HD Or Full HD Resolution Screen Option, Intel Core i5 Processor, 16GB SDRAM Configuration, SSD, with free laptop bag, mouse, and 3 years licensed anti-virus	EMU	NO	Shopping	n/a	n/a	January-February 2024	GAA	49,000.00	49,000.00			
	Provision of Furniture and Fixtures	SDP	NO	Shopping	n/a	n/a	January-February 2024	GAA	13,671.00	13,671.00		Lateral Steel Cabinet (3-drawer, heavy duty)	
	Procurement for office equipment (.8L Stainless Steel Rice Cooker, HEAVY DUTY 10 Cups 700W 6-10 Persons free paddle big rice cooker,Printer (3-in-1 Functions: Print/Scan/Copy), Multifunction Color Inkjet Printer with ADF up to Legal/Size Capability and with Individual Tanks; Printing resolution: 600 DPI x 1,200 DPI (Horizontal x Vertical), wifi duplex, Standard Ceiling Orbit Electric Fan, 18 inch, heavy duty	PFO-LY	NO	Shopping	January-February 2024		GAA	243,000.00	243,000.00				
	Provision of under water Assessments (Transect line, open reel fiberglass measuring tape (100m))	FRMS	NO	Shopping	n/a	n/a	January-February 2024	GAA	20,000.00	20,000.00			
	Medical Dental and Laboratory Supplies Expenses	REL,SDP,PFO-LY	NO	NP-53.9 - Small Value Procurement	January-February 2024		GAA	643,870.00	643,870.00		Procurement of various Laboratory Supplies		
	PLDT Igate Lease line Internet	RFIMC	NO	NP-53.9 - Small Value Procurement	January-February 2024		GAA	10,243.00	10,243.00				
AGRICULTURAL SUPPLIES AND MATERIALS													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of other various agricultural Supplies & materials	RFAPC-pd, PFO-NS-SAAD, MP2, BTH-PD, Livelihood cages, RBAPC-PD, JAPTC-PD, LMHS, BASIL	NO	Competitive Bidding		January-February 2024			GAA	3,367,067.00	3,367,067.00		Nets, Knitting Twine, Fry bags, PE nets & Nylon, ISH TUBS (Styro-crates with Styrofoam inside), 30 kgs capacity, styro-crates thickness not less 2.5cm and w/handle, Chilling/ Harvesting Tank, 2m x 1.5 depth and other materials/supplies
	Supplies and delivery of various agricultural expenses (Artemia cysts, 425 g/can, 95% hatching rate, cod/fish liver oil emulsion, 500ml, Fresh Egg, PL feeds (P. japonicus) #0 (1 kg/ pack) & Trashfish)	GMFDC-PD	NO	NP-53.9 - Small Value Procurement		Feb-24			GAA	180,350.00	180,350.00		(Artemia cysts, 425 g/can, 95% hatching rate, cod/fish liver oil emulsion, 500ml, Fresh Egg, PL feeds (P. japonicus) #0 (1 kg/ pack) & Trashfish)
	Supplies and delivery of various materials for (Drift Gill Net, Hook and Line (MHL & RSL, Pawaal)	PFO-SL-CF,	NO	Competitive Bidding		January-February 2024			GAA	764,961.00	764,961.00		various hardware & fishing supplies
	Provision of Feeds for Bangus and Tilapia	(REGULAR) SRAPC, RFAPC-PD, MP2, FINGERLINGS BTH-PD, TECHNO DEMO, BILTH, BILTH-PD, LIVELIHOOD CAGES, RBAPC-PD, JAPTC-PD,	NO	Competitive Bidding		February-March 2024			GAA	8,657,546.00	8,657,546.00		Tilapia brood stock pellet, atleast 30-40% CP, Tilapia Fry booster 1, atleast 35-40% CP, Tilapia Fry mash, atleast 30 to 40% CP,
	Provision of Feeds for Bangus and Tilapia	(SAAD) 6 PFOs	NO	Competitive Bidding		February-March 2024			GAA	9,914,266.00	9,914,266.00		Bangus Feeds Finisher Sinker, Bangus grower pellet, Tilapia Finisher (Floater), Tilapia Fry booster 1, Tilapia Grower (floater), Tilapia Starter (Floater), Tilapia Starter Zero.,
	Provision of Feeds for Pampano (fry booster 1&2, finisher, grower & starter)	PFO-BIL-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	134,775.00	134,775.00		Feeds for Pampano (fry booster 1&2, finisher, grower & starter)
	Provision of Organic Feeds/Fertilizer (rice brand and tikl-tikl)	RFAPC-pd, PFO-NS-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	473,400.00	473,400.00		Organic Feeds/ Fertilize
	Provision of VITAMINS & FERTILIZER	PFO-LY-SAAD, PFO-BIL-SAAD, RBAPC-PD, JAPTC-PD	NO	NP-53.9 - Small Value Procurement		January-February 2024			GAA	237,640.00	237,640.00		Ammonium Phosphate, Hydrated Lime, Urea, Teaseed Powder

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	Bangus Broodstock Conditioning Feeds	MP2,LMSH-PD,GMFDC-PD,	NO	Competitive Bidding		March-April 2025		GAA	1,580,445.00	1,580,445.00		[Specifications: Broodstock conditions feeds at least 4% 42% crude protein with vitamin E, 12mm pellets, slow sinking, 25kg/bag]	
	Provision of Refill Medical Oxygen	RFAPC,BTH-PD,BILTH	NO	Direct Contracting	n/a	n/a	January-December 2024	GAA	35,695.00	35,695.00		To be used on packing of fingerlings used for aeration during dispersa and transport)	
	Provision of Bangus Fry	PFO-NS-SAAD,PFO-SL-CF, Fingerlings	NO	Competitive Bidding		February-March 2024		GAA	2,600,000.00	2,600,000.00		Provision of Bangus Fry	
	Provision of Bangus Fingerlings	PFO SL-SAAD,PFO-WS-SAAD,PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	2,625,000.00	2,625,000.00		Provision of Bangus Fingerlings	
	Provision of Grouper fingerlings	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	60,000.00	60,000.00		Provision of Grouper fingerlings	
	Provision of Pampano fingerlings	PFO-BIL-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	54,000.00	54,000.00		Provision of Pampano fingerlings	
	Supply and delivery of 100 Units Hook and lines & 25 Units Gill Net.	PFO-NS-SAAD	NO	NP-53.9 - Small Value Procurement		January-February 2024		GAA	733,667.50	733,667.50		Various fishing supplies & materials	
	Procurement of Supplies and Materials for (Deep sea Payao)	PFO-NS-SAAD	NO	Competitive Bidding		February-March 2024		GAA	1,433,199.50	1,433,199.50			
	Procurement of Supplies and Materials for (Lambaklad)	PFO-NS-SAAD	NO	Competitive Bidding		February-March 2024		GAA	2,427,030.00	2,427,030.00			
	Procurement (Wild Siganids fingerlings size 14) for Siganid Production	PFO-NS-SAAD & PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	156,000.00	156,000.00			
	8x8x5 HDPE Cage with Mooring System (for Siganid Production)	PFO-NS-SAAD	NO	Competitive Bidding		February-March 2024		GAA	1,400,000.00	1,400,000.00			
	8x8x5 HDPE Cage with Mooring System (for Bangus Culture in Cage)	PFO-L-S-SAAD,PFO-WS-SAAD,PFO-ES-SAAD	NO	Competitive Bidding		February-March 2024		GAA	4,900,000.00	4,900,000.00			
	8x8x5 HDPE Cage with Mooring System (for Pampano production)	PFO-BIL-SAAD	NO	Competitive Bidding		February-March 2024		GAA	700,000.00	700,000.00			
	8x8x5 HDPE Cage with Mooring System (for Tilapia Culture in Cage)	PFO-ES-SAAD	NO	Competitive Bidding		February-March 2024		GAA	700,000.00	700,000.00			
	Procurement of Motorized FRP Boat with Complete Accessories	PFO-NS-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	868,230.00	868,230.00			

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	Various materials for 22 ft. FRP Boats (Limasawa Type)	PFO-SL-SAAD	NO	Competitive Bidding		February-March 2024			GAA	1,415,165.50	1,415,165.50		
	Various materials for 30 units 22 Footer Fiberglass Boat	PFO-WS-SAAD,PFO-LY-CF,	NO	Competitive Bidding		February-March 2024			GAA	1,831,483.50	1,831,483.50		
	other materials (Grow-Out Nets (400x12x14k) 5 Meter Depth and Grow-Out Nets (400x12x17k) 5 Meter Depth	PFO-ES-SAAD	NO	Competitive Bidding		January-February 2024			GAA	250,000.00	250,000.00		
	Various materials for Bottom Set Long Line (60 units),Seaweed Farm Implements,Squid Jigger (300 units).	PFO-SL-SAAD	NO	Competitive Bidding		February-March 2024			GAA	925,811.00	925,811.00		
	Commercial Vacuum sealer/ Vacuum packaging machine, heavy-duty, brand new and Solar Flood Light Outdoor Waterproof 120 watts, Vacuum Sealing Bags(9x12, nylon PE vacuum sealing bags, clear, 85 microns thickness)	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	280,500.00	280,500.00		
	various supplies & materials use Fisheries Inspection units	FIU	NO	Shopping		n/a	n/a	March-April 2025	GAA	32,000.00	32,000.00		
	Various other agricultural supplies & materials	Legislated Hatcheries	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	487,347.00	487,347.00		
	Other various Supplies and Materials Expenses use at Seaweed Laboratory	SDP	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	349,262.00	349,262.00		
	Various supplies and materials for (Seaweed Farm Implements-Net Cage & Seaweed Farm Implements-Single Floating Monoline Method)	SDP	NO	Competitive Bidding		February-March 2024			GAA	9,274,773.00	9,274,773.00		
	Varous supplies and materials for (90 Units Multiple Hook and Line,Anchor Weight for Shallow Water Payao, Shallow Water Payao.)	PFO-WS-SAAD	NO	Competitive Bidding		February-March 2024			GAA	1,774,910.00	1,774,910.00		
	VARIOUS MATERIALS FOR 30 UNITS 22 FOOTER FIBERGLASS BOAT	PFO-WS-SAAD	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	899,655.00	899,655.00		

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	Various supplies and materials for(Bottom Set Gill Net, Bottom Set Long Line, Multiple handline,Payao)	PFO-LY-CF	NO	Competitive Bidding	January-February 2024				GAA	1,920,637.00	1,920,637.00		
	Supply and delivery of 20 units Marine Engine 7.5hp (AMTEC Certified)	PFO-LY-CF, FB Pagbabago	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	585,000.00	585,000.00		
	Various supplies and materials for 1 unit 30 ftrs motorized boat	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	116,685.00	116,685.00		
	Various supplies and materials for(Aquasivi culture,Chilling Tanks,Lambaklad,Raft Oyster Culture Method)	PFO-LY-SAAD	NO	Competitive Bidding	January-February 2024				GAA	2,588,892.00	2,588,892.00		
	Various supplies and materials for Post-Harvest Tech. in SUPPORT to yr. 1 LAMBAKLAD PROJECT & SHALLOW PAYAO PROJECT.	PFO-LY-SAAD	NO	Competitive Bidding	January-February 2024				GAA	828,740.00	828,740.00		Net Gears & Payao
	Various supplies and materials for Lambaklad & other materials for bangus marine cage	PFO-BIL-SAAD	NO	Competitive Bidding	January-February 2024				GAA	1,193,884.00	1,193,884.00		
	other materials forTilapia production (10-30 kg WEIGHING SCALE&FISH TUBSCOOLERS)	PFO-BIL-SAAD	NO	Competitive Bidding	n/a	n/a	January-February 2024	GAA	36,000.00	36,000.00			
	Various supplies and materials Bottom Set Gill Net,Hook and Line,SHALLOW PAYAO	PFO-BIL-CF	NO	Competitive Bidding	January-February 2024				GAA	827,803.00	827,803.00		
	Various supplies and materials for (Deep sea Payao, Lambaklad,	PFO-ES-SAAD	NO	Competitive Bidding	January-February 2024				GAA	2,701,355.00	2,701,355.00		
	Various supplies and materials for (Post- Harvest Supplies and Materials (for actual Fish Processing activities & Seaweeds Culture)	PFO-ES-SAAD	NO	Competitive Bidding	January-February 2024				GAA	1,513,780.00	1,513,780.00		
	Various supplies and materials for (High Quality Fisherman's Hat, One size fits all, adjustable, clour: khaki)	PFO-ES-SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	January-February 2024	GAA	7,500.00	7,500.00			
	Various supplies and materials for (Net Gears,Payao, Tuna Handline)	PFO-ES-CF	NO	Competitive Bidding	January-February 2024				GAA	909,554.00	909,554.00		
	Various supplies and materials for (Hook and Line,Net Gears, Shallow Payao,Shallow Payao)	PFO-NS-CF	NO	Competitive Bidding	January-February 2024				GAA	990,398.00	990,398.00		

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	Procurement of Marine Engine 7.5hp (AMTEC Certified)	SAAD	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA/SAAD	676,000.00	676,000.00		Various Fishing Materials
	Various materials to be used during Aqua Fair / Kadiwa ni Ani at Kita	FIU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	January-February 2024	GAA	40,860.00	40,860.00		10E x 10E TENT FOR KADIWA,ICE FOR KADIWA,T-SHIRT CELLOPHANE (white, large),T-SHIRT CELLOPHANE (white, medium) & Prizes	
	Provision for Hatchery Equipments	UEPTH	NO	NP-53.9 - Small Value Procurement	n/a	n/a	March-April 2024	GAA	33,600.00	33,600.00		Submersible Pump max 25000 liters/hour, 140 - 160 watts,Submersible pump-44,000 L/H, 24 watts, 220V &Water Pump Jetmatic 1HP, 15-20m max suction	
	other training materials (High Quality Fisherman's Hat: One size fits all; adjustable; colour: khaki;Water proof jacket; hydratort polyester fabric; taped seams; white internal zippered security pocket; with 2 zippered pockets; Ingral hood with volume adjustment; colour: dark khaki; size: Small-Medium	PFO-ES-SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	March-April 2024	GAA	40,000.00	40,000.00		Dryfit Longsleeve Quick-Dry - Dark Blue, Various Sizes;Outdoor Waterproof And Quick Drying Pants - Thick, Dark Blue (various Sizes)	
	Dive boots, black, various sizes,electromagnet Air Pump, ACV- Portable Aerator 20V-240V, 200 watts specifications: Frequency-50/60 Hz, Current: 1.40/0.83A,m, Pressure: 0.033 Mpa, Airflow: 0.135m Squared/min, Submersible Pump 3 HP Single phase, Voltage 220V 60 Hz; Diameter: 10mm, 4 inches, Max head: 18M; Max flow: at least 800L/min; Motor casing: Stainless # 304 and Uninterruptable Power Supply (UPS)	RBAPC	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	137,109.00	137,109.00		Net Gears & Payao
BUILDING AND OTHER STRUCTURES													
	Labor and Materials for the construction of Broodstock Development Facilities	Legislated Hatcheries	NO	Competitive Bidding	January-March 2024				GAA	1,000,000.00	1,000,000.00		Establishment of Broodstock Development Facilities
	Labor and Materials for the construction of Multi-Species Marine Hatchery in Basey, Samar (R.A. No. 11809)	Legislated Hatcheries	NO	Competitive Bidding	January-March 2024				GAA	30,000,000.00	30,000,000.00		Establishment of Multi-Species Marine Hatchery in Basey, Samar (R.A. No. 11809)
	Labor and Materials for the construction of Multi-species Marine Hatchery in Calbayog City, Samar (R.A. No. 11776)	Legislated Hatcheries	NO	Competitive Bidding	January-March 2024				GAA	30,000,000.00	30,000,000.00		Establishment of Multi-species Marine Hatchery in Calbayog City, Samar (R.A. No. 11776)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMUNICATION/ADVERTISEMENT EXPENSES													
	Subscription of Internet	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting		January-December 2024		GAA	495,596.00	495,596.00			
5020502001	Subscription of Telephone Expense & Cable/ TV Load	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting		January-December 2024		GAA	214,500.00	214,500.00			
	Provision of Prepaid card (Communications allowance)	PFO's, Stations & BFAR 8 Regional Office	NO	Shopping		March-April 2024		GAA	472,004.00	472,004.00			for communication expenses
5020501000	Procurement of Postage and Deliveries	HAB, FAD, FIU, Post-Harvest SAAD, RFL	NO	NP-53.5 Agency-to-Agency		January-December 2024		GAA	133,125.00	133,125.00			postage stamp & cargo fee
ADVERTISING/SUBSCRIPTION													
	Public Service Announcements, Publication on Newspapers, Semestral Press Conference & Semestral Press Conference	IEC	NO	Direct Contracting		as the need arises		GAA	88,000.00	88,000.00			Promotion of Value Added Fishery Products; Public Service Announcements; Semestral Press Conference
5020302000 -	Accountable Forms Expenses (check booklet; Official receipt)	FAD	NO	NP-53.5 Agency-to-Agency		n/a		GAA	59,600.00	59,600.00			(check booklet; Official receipt)
	Renwards/Incentives & Expenses of RFD 2024	FARMC	NO	NP-53.9 - Small Value Procurement		as the need arises		GAA	38,000.00	38,000.00			
LEASE OF VENUE AND CATERING SERVICES FOR TRAININGS & SEMINARS													
	Conducted - Trainings & Capability Building	FAD	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	885,000.00	885,000.00			
	Food during the conduct of caravan or distribution of fuel cards (1 caravan per province at 5 days per caravan)	MCS/FUEL	NO	NP-53.9 - Small Value Procurement		February-March 2025		Downloaded	300,000.00	300,000.00			caravan or distribution of fuel cards (1 caravan per province at 5 days per caravan)
	Food and Catering Services for the conduct of Planning Workshop for FDP team personnel	MCS/FUEL	NO	NP-53.9 - Small Value Procurement		February-March 2024		Downloaded	57,000.00	57,000.00			conduct of Planning Workshop for FDP team personnel
	food and catering services during the conduct of law enforcement training/activity	FishCore	NO	NP-53.9 - Small Value Procurement		February-March 2025		ASA	34,040.00	34,040.00			conduct of law enforcement training/activity
	Catering Services during Mid-Year & Year End Physical and Financial Assessment	SAAD	NO	NP-53.9 - Small Value Procurement		May- June, 2024		GAA	348,000.00	348,000.00			Mid-Year & Year End Physical and Financial Assessment
	Conducted Capability building & Year end of personnel = 25 pax @ 1,200 / pax / day x 2 days	RFAPC	NO	NP-53.9 - Small Value Procurement		January-February 2024		GAA	60,000.00	60,000.00			Conducted Capability building & Year end of personnel = 25 pax @ 1,200 / pax / day x 2 days
	Food during conducted training expenses	RFTFCDD	NO	NP-53.9 - Small Value Procurement		January-February 2024		GAA	132,000.00	132,000.00			Various training expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services during Operation and Management for Siganid Production, Seaweed Production, Lambaklad, Deep Sea Payao, Tiapia Production, Tiapia Production in Pond, Training on proper fish handling and processing technology	PFO-NS-SAAD	NO	NP-53.10 Lease of Real Property and Venue		January-February 2024			GAA	237,316.00	237,316.00		Operation and Management for Siganid Production, Seaweed Production, Lambaklad, Deep Sea Payao, Tiapia Production, Tiapia Production in Pond, Training on proper fish handling and processing technology
	Food & Venue during Organizational Development Training/Fish N' Learn/Financial Management and Simple Bookkeeping at Las Navas, Palapag, Gamay, Biri, Catubig, Laoang, Lavezares, Lope De Vega, San Antonio, San Vicente, Silvino Lubos, San Jose, Northern Sarrar for proper fish handling and processing	PFO-NS-SAAD	NO	NP-53.10 Lease of Real Property and Venue		January-February 2024			GAA	562,750.00	562,750.00		Organizational Development Training/Fish N' Learn/Financial Management and Simple Bookkeeping at Las Navas, Palapag, Gamay, Biri, Catubig, Laoang, Lavezares, Lope De Vega, San Antonio, San Vicente, Silvino Lubos, San Jose, Northern Sarrar for proper fish handling and processing
	Catering services during Fish Processing (deboned, bottled and soft-boned), and Product handling, proper packaging and labelling at Libagon and Tomas Oppus, Southern Leyte	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		April-May 2024			GAA	36,800.00	36,800.00		(deboned, bottled and soft-boned), and Product handling, proper packaging and labelling at Libagon and Tomas Oppus, Southern Leyte
	Food during Fish Processing (drying and bottling), and Product handling, proper packaging and labelling at Limasawa, Southern Leyte	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		n/a	February-March 2024		GAA	46,000.00	46,000.00		and bottling), and Product handling, proper packaging and labelling at Limasawa, Southern Leyte
	Food during Fish Processing (tilanggit and labingaw), and Product handling, proper packaging and labelling at Pintuyan, Southern Leyte	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		n/a	February-March 2024		GAA	46,000.00	46,000.00		(tilanggit and labingaw), and Product handling, proper packaging and labelling at Pintuyan, Southern Leyte
	Catering services for SAAD Provincial Orientation/Kick-off Meeting at Southern Leyte	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		n/a	February-March 2024		GAA	46,500.00	46,000.00		Orientation/Kick-off Meeting at Southern Leyte
	Food during Training on FRP boat construction and repair and basic of water safety and rescue at Limasawa, Southern Leyte	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		April-May 2024			GAA	55,200.00	55,200.00		Training on FRP boat construction and repair and basic of water safety and rescue at Limasawa, Southern Leyte
	Food during Training on Seaweed Production and Management in Bryy, Ambao,	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement		n/a	February-March 2024		GAA	36,800.00	36,800.00		Production and Management in Bryy, Ambao, Hinundayan

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					Advertisem ent/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food for SAAD Provincial Assessment/M & E	PFO-SL-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	80,750.00	80,750.00		SAAD Provincial Assessment/M & E
	Food during Organizational Development Training/Fish N' Learn/Financial Management and Simple Bookkeeping at Talalora, Almagro, Jlabong, Sto Niño, Tagapuluan & ...	PFO-WS-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	475,000.00	475,000.00		SAAD Provincial Assessment/M & E
	Quarterly meeting with stakeholders: Presentation of SAAD Phase II Accomplisd & updates, Bangus Culture, HDPE Cage, shlow water payao & Tiapia production in pond.	PFO-WS-SAAD	NO	NP-53.10 Lease of Real Property and Venue	February-March 2024				GAA	541,500.00	541,500.00		SAAD Provincial Assessment/M & E
	Conducted- MID-YEAR PHYSICAL AND FINANCIAl ASSESSMENT (40 pax for 3 days)	Post-Harvest-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	174,000.00	174,000.00		MID-YEAR PHYSICAL AND FINANCIAl ASSESSMENT (40 pax for 3 days)
	Conducted- YEAR-END PHYSICAL AND FINANCIAl ASSESSMENT (40 pax for 3 days)	Post-Harvest-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024				GAA	174,000.00	174,000.00		YEAR-END PHYSICAL AND FINANCIAl ASSESSMENT (40 pax for 3 days)
	Food during Training on Capability Enhancement Training on Values Restoration, Leadership, Team Building and Stress Management (CATGA - Calubian, Leyte, Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	105,450.00	105,450.00		Capability Enhancement Training on Values Restoration, Leadership, Team Building and Stress Management (CATGA - Calubian, Leyte, Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)
	Catering services for Community Consultation/Profiling (Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	86,450.00	86,450.00		Catering services for Community Consultation/Profiling (Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)
	Catering services Financial Literacy Training (Culastian, Capoocan, Leyte, Hindang, Leyte, Mayorga, Leyte, Merida, Leyte & Talairan, Capoocan, Leyte)	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	189,050.00	189,050.00		Catering services Financial Literacy Training (Culastian, Capoocan, Leyte, Hindang, Leyte, Mayorga, Leyte, Merida, Leyte & Talairan, Capoocan, Leyte)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizational management training & SAAD Project Orientation and Information Campaign (Balud, Capoocan, Leyte, Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	115,900.00	115,900.00		Organizational management training and information campaign (Balud, Capoocan, Leyte, Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)
	Catering services for Simple Book Keeping and Basic Accounting and Fundamental Training for COOP Movement (CATGA - Calubian, Leyte, Ferdinand E. Marcos, Calubian, Leyte & Tolosa Leyte)	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	April-May 2024			GAA	105,450.00	105,450.00		and Basic Accounting and Fundamental Training for COOP Movement (CATGA - Calubian, Leyte, Ferdinand E. Marcos, Calubian, Leyte & Tolosa Leyte)	
	Catering Services for Capability Building Cum Livelihood On Lambaklad (Tolosa, Balud, Capoocan, Leyte,	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	97,850.00	97,850.00		Livelihood On Lambaklad (Tolosa, Balud, Capoocan, Leyte,	
	Capacity Building On Fish Processing Technology/CATGA Calubian, Culasian, Capoocan, Hindang, Mayorga, Merida, Capoocan, Ferdinand E. Marcos, Calubian,	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	558,100.00	558,100.00		Capacity Building On Fish Processing Technology/CATGA Calubian, Culasian, Capoocan, Hindang, Mayorga, Merida, Capoocan, Ferdinand E. Marcos,	
	Food during the finished Product Sensory Evaluation day-1 & Training On Food Packaging And Labeling day-2 at Balud, Capoocan	PFO-LY-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	58,900.00	58,900.00		Sensory Evaluation day-1 & Training On Food Packaging And Labeling day-2 at Balud, Capoocan	
	Conduct Trainings for (Bangus marine cage, Lambaklad, Pompano, Tilapia Culture in Pond) Orientation & Profiling Leadership & Values Formation, Pompano Operation & Management & Proper fish handling to reduce post harvest losses	PFO-BIL-SAAD	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	313,500.00	313,500.00		Orientation and Information Campaign (Balud, Capoocan, Leyte, Ferdinand E. Marcos, Calubian, Leyte, Tolosa, Leyte)	
	Provision of Catering Services Continuing Proficiency Development	RFL	NO	NP-53.9 - Small Value Procurement	April-May 2024			GAA	36,000.00	36,000.00		Continuing Proficiency Development	
	Provision of Catering Services Training/Workshop/Meeting	NSAP	NO	NP-53.9 - Small Value Procurement	April-May 2024			GAA	80,000.00	80,000.00		Training/Workshop/Meeting	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food during the conduct of Bangus Production in Marine Cage Training, Deep Sea Payao Training, Fish N Learn Financial Literacy Trainings, Fish Processing Technology	PFO-ES-SAAD	NO	NP-53.9 - Small Value Procurement		April-May 2024		GAA	261,250.00	261,250.00		Bangus Production in Marine Cage Training, Deep Sea Payao Training, Fish N Learn Financial Literacy Trainings, Fish Processing Technology	
	Food during the conduct of Lambaklad Technology Training, SAAD Orientation and Beneficiary Profiling, Seaweed Training, Tilapia Production Training	PFO-ES-SAAD	NO	NP-53.9 - Small Value Procurement		April-May 2024		GAA	380,000.00	380,000.00		Training, SAAD Orientation and Beneficiary Profiling, Seaweed Training, Tilapia Production Training	
	Food during the conduct of Quarterly Meeting and Discussions of the Results of 2024 System and Performance Audit & System and Performance Audit	FIQS	NO	NP-53.9 - Small Value Procurement		April-May 2024		GAA	116,509.00	116,509.00		Quarterly Meeting and Discussions of the Results of 2024 System and Performance Audit & System and Performance Audit	
	Food And Catering Services: Regional BASIL Year-end	BASIL	NO	NP-53.9 - Small Value Procurement		April-May 2024		GAA	46,000.00	46,000.00		Regional BASIL Year-end	
	Food And Catering Services: Resource Profiling, Baseline Assessment, And Capacity-Building (2 days)	BASIL	NO	NP-53.9 - Small Value Procurement		April-May 2024		GAA	262,500.00	262,500.00		Resource Profiling, Baseline Assessment, And Capacity-Building (2 days)	
	Food & Venue for FMA Meeting	FRMS	NO	NP-53.10 Lease of Real Property and Venue		February-March 2024		GAA	800,000.00	800,000.00		Food & Venue for FMA Meeting	
	Food & Venue for MB Meeting	FRMS	NO	NP-53.10 Lease of Real Property and Venue		February-March 2024		GAA	120,000.00	120,000.00		Food & Venue for MB Meeting	
	Catering Services & Other Materials Expenses on Fish Conservation Week	IEC	NO	NP-53.9 - Small Value Procurement		July-August 2024		GAA	351,400.00	351,400.00		Food for FishCon 2024; Honorarium of Judges; Materials/Supply for FishCon 2024;	
	Catering Services & Other Materials Expenses on GAD & IEC Session on the Ground	IEC	NO	NP-53.9 - Small Value Procurement		July-August 2024		GAA	261,000.00	261,000.00		Food for FishCon 2024; Honorarium of Judges; Materials/Supply for FishCon 2024;	
	Food & Catering Services Indicative Planning Workshop FY 2024	PMIES	NO	NP-53.9 - Small Value Procurement		August-September 2024		GAA	252,000.00	252,000.00		Indicative Planning Workshop FY 2024	
	Food & Catering Services Management Conference	PMIES	NO	NP-53.9 - Small Value Procurement		January-February 2024		GAA	464,000.00	464,000.00		Management Conference	
	Food & Catering Services Mid-Year Assessment	PMIES	NO	NP-53.9 - Small Value Procurement		June-July 2024		GAA	87,000.00	87,000.00		Mid-Year Assessment	
	Catering Services Monitoring and Evaluation	PMIES	NO	NP-53.9 - Small Value Procurement		January-February 2024		GAA	67,500.00	67,500.00		Monitoring and Evaluation	
	Food and Venue Operational Planning Workshop FY 2025	PMES	NO	NP-53.10 Lease of Real Property and Venue		January-February 2024		GAA	252,000.00	252,000.00		Planning Workshop FY 2025	
	Food and Venue Year-End Assessment	PMES	NO	NP-53.10 Lease of Real Property and Venue		September-October 2024		GAA	288,000.00	288,000.00		Year-End Assessment	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct Training expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	20,000.00	20,000.00		Conduct Training expenses
	RE-ORIENTATION AND WORKSHOP ON THE USE OF DOCUMENT TRACKING SYSTEM AND ONLINE TRAVEL ORDER SYSTEM	RIFIMC	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	66,500.00	66,500.00		RE-ORIENTATION AND WORKSHOP ON THE USE OF DOCUMENT TRACKING SYSTEM AND ONLINE TRAVEL ORDER SYSTEM
	AT's Meeting, Food & Accommodation	PFO NS	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	304,000.00	304,000.00		AT's Meeting, Food & Accommodation
	Year-end Assessment, Food & Accommodation	PFO NS	NO	NP-53.9 - Small Value Procurement	September-October 2024				GAA	57,000.00	57,000.00		Year-end Assessment, Food & Accommodation
	Catering Services for FARMC Activation, Re-Activation and Capacity Building (City FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	288,000.00	288,000.00		FARMC Activation, Re-Activation and Capacity Building (City FARMC)
	Catering Services for FARMC Activation, Re-activation and Capacity Building (Municipal FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	480,000.00	480,000.00		for FARMC Activation, Re-activation and Capacity Building (Municipal FARMC)
	FARMC Capacity Building and Strengthening (Provincial FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	April-May 2024				GAA	144,000.00	144,000.00		FARMC Capacity Building and Strengthening (Provincial FARMC)
	FARMC Strengthening (FishCon Week Fisherfolks Month Activity)	FARMC	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	50,022.00	50,022.00		FARMC Strengthening (FishCon Week Fisherfolks Month)
	KADIWA SEAFOOD VILLAGE (full meal food packs for 40 pax, for 2 days per conduct of KADIWA (2 KSFV))	PHMD	NO	NP-53.9 - Small Value Procurement	March-April 2024				GAA	232,000.00	232,000.00		KADIWA SEAFOOD VILLAGE (full meal food packs for 40 pax, for 2 days per conduct of KADIWA (2 KSFV))
	Catering Services (Agri/Aqua Business School Workshop, GAD in Aquaculture, Meetings/Consultations, MP Regional Meeting)	MP-2	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	190,000.00	190,000.00		(Agri/Aqua Business School Workshop, GAD in Aquaculture, Meetings/Consultations, MP Regional Meeting)
	Conducted trainings/workshop	MP	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	427,500.00	427,500.00		trainings/workshop
	Conducted Trainings on Aquaculture	Training Unit	NO	NP-53.10 Lease of Real Property and Venue	April-May 2024				GAA	600,000.00	600,000.00		Trainings on Aquaculture
	Conducted on municipalities trainings	Training Unit	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	315,000.00	315,000.00		municipalities trainings
	Conducted Training on Post-Harvest	Training Unit	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	288,000.00	288,000.00		Conducted Training on Post-Harvest
	Conducted on Regulatory Training	Training Unit	NO	NP-53.9 - Small Value Procurement	January-February 2024				GAA	50,000.00	50,000.00		Conducted on Regulatory Training
	Conducted for others trainings (GAD Activity, Cooperatives, etc.)	Training Unit	NO	Competitive Bidding	January-February 2024				GAA	1,005,000.00	1,005,000.00		Conducted for others trainings (GAD Activity, Cooperatives, etc.)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks (during the conduct of qualifying examination), Meals during the conduct of contract signing and orientation & Meals during the conduct of semestral assessment and monitoring	FSP	NO	NP-53.9 - Small Value Procurement		March-April 2024			GAA	380,000.00	380,000.00		(during the conduct of qualifying examination), Meals during the conduct of contract signing and orientation & Meals during the conduct of semestral assessment and monitoring
5021305002	Repair and Maintenance/Utility Services & Buildings/ Machinery and Equipment - Office												
	Repair of Printing Equipment	TA	NO	NP-53.9 - Small Value Procurement		April-May 2024			GAA	120,000.00	120,000.00		4 units of xerox machine assigned at Regional
	Labor Services for Cleaning, Check-Up And Preventive Maintenance Of Airconditioning Unit & installation of 2HP airconditioner	RFAPC-pd, FAD, RFL,PFO-ES,PFO-NS, PFO-ES-Legislated,GMFDC-PD	NO	NP-53.9 - Small Value Procurement		March-April 2024			GAA	385,500.00	385,500.00		Repair and maintenance of BFAR8 AIRCONDITIONED& Installation of 2HP airconditioner
	Repairs & Maintenance - Machinery and Equipment - Technical and Scientific Equipment.	IEC,FRMS,PFO-LY, OMPF	NO	NP-53.9 - Small Value Procurement		March-April 2024			GAA	348,644.00	348,644.00		Development of minor purpose printer repair and maintenance; Repair and Maintenance of DSLR Camera, RISO Machine repair and maintenance; Tapaulin Printer Maintenance; Phantom
	Phantom Drone Repair and Maintenance	IEC	NO	NP-53.9 - Small Value Procurement		March-April 2024			GAA	15,000.00	15,000.00		
	Repairs & Maintenance - Building and Equipment - Machinery for Seaweed Laboratory	SDP	NO	NP-53.9 - Small Value Procurement		March-April 2024			GAA	400,000.00	400,000.00		
	Procurement Repair and Maintenance of MMPBs	MCS	NO	NP-53.9 - Small Value Procurement		March-April 2024			GAA	73,746.60	73,746.60		Repair and maintenance of MMPBs
	Labor Services for 30 units 22ft. FRP Boats (Limasawa Type)	PFO-L-SAAD,PFO-WS-SAAD	NO	NP-53.9 - Small Value Procurement		March-April 2025			GAA	240,000.00	240,000.00		Labor Services for 30 units 22ft. FRP Boats (Limasawa Type)
5029999099 -	OTHER OPERATING EXPENSES (SUPPLIES & MATERIALS)												
	Procurement of 4 units Biometrics	FAD	NO	NP-53.9 - Small Value Procurement		January-February 2024			GAA	60,000.00	60,000.00		
	Other Supplies and Materials Expenses	RFAPC-pd	NO	NP-53.9 - Small Value Procurement		February-March 2024			GAA	22,350.00	22,350.00		Rubber bond #18, 450 grams; HCG (10,000iu per ampule) @ 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Semi-expendable and other office furnitures(Dish cabinet,Flat iron (Aluminum sole plate, 1,000 to 1,200 watts; 1,000 to 1,200 iron watts :12 to 2.5m chord length), roning board (150x50cm durable Flat Lightweight Heat Resistant Cotton Ironing Board Cover Felt Pad, Office table,single steel body, rostrum	RFAPC-pd	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	51,800.00	51,800.00		furnitures(Dish cabinet,Flat iron (Aluminum sole plate, 1,000 to 1,200 watts; 1,000 to 1,200 iron watts :12 to 2.5m chord length), roning board (150x50cm durable Flat Lightweight Heat Resistant Cotton Ironing Board Cover Felt Pad,	
	supplies and materials for the transport of FS and broodstocks	RFAPC-pd	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	50,000.00	50,000.00		various supplies & materials for the maintenance of seaweed nursery	
	Provision of various hardware supplies	RFAPC-pd,RTTFCO,PFCE-S-Legislated	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	365,707.00	365,707.00		for under water equipment and maintenance of scientific, technical equipment.	
	Various materials & equipment (Chilling Tank/Box,Flatpan Weighing Scale (Analog, 150kg capacity),Insulated Fish Box/Tub)	PHS	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	801,500.00	801,500.00		Chilling Tank/Box,Flatpan Weighing Scale (Analog, 150kg capacity),Insulated Fish	
	Various materials for FB Boat	FB-Pagbabahgo	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	886,105.00	886,105.00		Various supplies and materials for Fiber Glass Boat	
	Provision of printing:Coffee Table Books	BASIL	NO	NP-53.9 - Small Value Procurement	February-March 2024			GAA	200,000.00	200,000.00		printing:Coffee Table Books	
	Provision of Liquefied Petroleum Gas (LPG) tank, Refill, 11 kgs &Brush Trimmer/ grass cutter 4 stroke gasoline with accessories	PFO-NS,GMFDC-PD	NO	Shopping	February-March 2024			GAA	29,400.00	29,400.00		CALIBRATION FEE FOR DIGITAL THERMOMETER,CALIBRATION FEE FOR WIRAGUN (THERMOMETER)	
	Supplies expenses (plaque &Mobile Phone: 8G/120G, Octa Core for officialy use)	FSP, Legal	NO	Shopping	as the need arises			GAA	15,000.00	15,000.00		CALIBRATION FEE FOR DIGITAL THERMOMETER,CALIBRATION FEE FOR NRRAGUN (THERMOMETER)	
	Various supplies/materials (9 mm ammo,tactical boots (hi-cut), tactical uniform with patches and cap)	FishCore	NO	NP-53.9 - Small Value Procurement	March-April 2024			ASA	298,400.00	298,400.00		(9 mm ammo,tactical boots (hi-cut), tactical uniform with patches and cap)	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various supplies/materials (Field Jacket,polo shirt, rechargeable fan & vacuum flask insulated cup with handle)	MCS/FUEL	NO	NP-53.9 - Small Value Procurement		March-April 2024		Downloaded	61,200.00	61,200.00		(Field Jacket,polo shirt, rechargeable fan & vacuum flask insulated cup with handle)	
	Auditing Services(other supplies & materials)	FAD	NO	Shopping		as the need arises		GAA	29,000.00	29,000.00		other office supplies use coa office	
	Provision of Various supplies & materials use @ RFIMC(18U Network Server Cabinet Data Rack,Cellular Phone 5G, Desktop Thermal Transfer Barcode Printer,2x1" label and Ribbon for Thermal Transfer Barcode Printer ,300 Cellular card)	RFIMC	NO	NP-53.9 - Small Value Procurement		February-March 2024		GAA	247,400.00	247,400.00		(18U Network Server Cabinet Data Rack,Cellular Phone 5G Desktop Thermal Transfer Barcode Printer,2x1" label and Ribbon for Thermal Transfer Barcode Printer ,300 Cellular card)	
	Semi-Expendable Machinery and Equipment Expenses	LMHS	NO	Shopping		March-April 2024		GAA	68,925.00	68,925.00		Conditioner with Remote Control / Inverter,	
	Cargo Safari hat for adults, khaki (with BFAR and SAAD Logo)	SAAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	February-March 202	GAA	21,125.00	21,125.00		Cargo Safari hat for adults, khaki (with BFAR and SAAD Logo)	
	Van Hire for DTS and TO Orientation	RFIMC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	February-March 202	GAA	13,000.00	13,000.00		Van Hire for DTS and TO Orientation	
	LEGAL SERVICES												
	Provision of Notarial fee	MCS,FSP,FRMS	NO	NP-53.9 - Small Value Procurement		n/a		GAA	10,750.00	10,750.00			
	TOTAL								198,472,262.60	128,903,532.60		69,568,230.00	

Prepared by:


JENNIFER T. MONTEZON
 FIRO-I, BAC Secretariat Head

Recommending Approval:

Noted by:

Approved by:


ATTY. REA ABIGAIL M. CANDIDO
 Chief, FMRED -BAC Chairperson


KARLEEN R. DESTURA
 Chief, FAD


DR. HANNIBAL M. CHAVEZ
 Regional Director




Republic of the Philippines
Department of Agriculture
BUREAU of FISHERIES & AQUATIC RESOURCES
Regional Office No. 8
MRGP Building, Brgy. Marasbaras, Tacloban City
Telephone No.: (053) 888 - 1871 / 832 - 4655

POSTING CERTIFICATION

This is to certify that the Bureau of Fisheries and Aquatic Resources Regional Office VIII has posted its FY 2024 Annual Procurement Plan on its agency website and can be accessible through this link: region8.bfar.da.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th day of January 2024.

JT

JENNIFER T. MONTEZON
Fishing Regulation Officer-I
Head, BAC Secretariat



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January 30, 2024

DIR. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board-
Technical Support Office
Unit 2504, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City

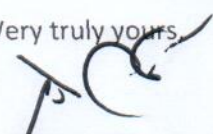
Dear Director Ruiz:

In compliance with Section 12, Rule V of the Revised Implementing Rules and Regulations of RA 9184 and in accordance with GPBB Circular No. 02-2020, herewith is this Office's Annual Procurement Plan (Non-CSE) for CY- 2024.

Please acknowledge receipt hereof.

Thank you.

Very truly yours,


DR. HANNIBAL M. CHAVEZ
Regional Director 