

National Aquaculture Center / Technology Outreach Station Survey (2023)

Name of Facility:Jiabong Aquaculture Production and Technology Center (JAPTC)BFAR Regional Office No.VIIIAddress:Alejandrea, Jiabong Western SamarLatitude:11°45'50" NLongitude124°56'39" EFacility Manager/Center Chief:Rowvic B. DocenaContact details:09261670789; bfar8jiabong@gmail.comTotal Area:21 hectares

A. MAN-POWER AND STAFFING

 Table 1. TOS Staff general profile (all reporting/stationed staff)

| | | Ter | nure | | | Self-rated technical |
|------------------------|-----------------------|-----------|----------------------|--|---|--|
| Name (Alphabetical) | Plantilla Position | Permanent | Job Order/ Pakyaw | Years of service in TOS operations | Specific tasks in TOS operations | skills level (Highly skilled; Moderately skilled; or Apprentice) |
| BELLO, DAVE MARK C. | Farm Worker | | / | 8 | Regularly check the parameters, level and quality of water, status of fry/fingerling stocks and condition of the gates and dike for possible leakages and seepages; | Moderately skilled |
| | | | | | Perform daily and or periodic maintenance operation as programmed or at emergencies; | |
| | | | | | Assist in the overall production activities to include harvesting, conditioning, seed packing and | |

| | | | hauling of fry/fingerlings dispersal activities of the Center; Regularly record all the activities, updates (mortalities, parameters, etc.) in the log book and monitoring form provided by the Center; Man the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; Perform other duties when necessary and as per instruction from the immediate supervisor | |
|--------------------|-----------|---|--|--------------------|
| BRIONES, MARLON I. | Aqua Tech | 7 | Regularly check the parameters, level and quality of water, status of fry/fingerling stocks and condition of the gates and dike for possible leakages and seepages; Record the production, dispersal and other activities in the Center; Program and initiate the maintenance of the production area and ancillaries; Assist in the overall production activities to include harvesting, conditioning, seed packing and | Moderately skilled |

| | | | | | |
|-----------------|------------------------------|---|------|---|----------------|
| | | | | hauling of fry/fingerlings dispersal activities of the Center; | |
| | | | | Assist in the conduct of farm monitoring and other Technical Assistance activities of the Center; | |
| | | | | Regularly record all the activities, updates (mortalities, parameters, etc.) in the log book and monitoring form provided by the Center; | |
| | | | | Man the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; | |
| | | | | Perform other duties when necessary and as per instruction from the immediate supervisor. | |
| CAYUBIT, JAY M. | Aquacultural Technologist | / | 8 | Implement demonstration projects at full operation and following the technical details it demonstrates; | Highly Skilled |
| | | | | Assist in maintaining and updating the dispersal database of the Center; Calendar/program an annual production activity for approval of the station in charge. | |

| | Δαμα ΙΙ | | | Ensure the good condition of the equipment used in the center; Implement the approved program of activities in consultation with the station in charge e.g. Pond preparation, input sourcing and deliveries, production management (water, feeding sampling etc.), harvest and seed distribution. Assist in validating areas of seed applicants. Regularly record all the activities, updates (mortalities, parameters, etc.) in the log book and monitoring form provided by the center; Maintain production, distribution and feed consumption record and reports for file and submission. Man the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; Perform other duties when necessary and as per instruction from the immediate supervisor. | Highly Skilled |
|-------------------|---------|---|---|---|----------------|
| DOCENA, ROWVIC B. | Aqua II | / | 4 | Oversee the operation and | Highly Skilled |

| | | | | supervision, management of personnel and decision making. | |
|----------------------|-----------|---|---|--|--------------------|
| Dabilbil, Arnulfo A. | Aqua Tech | / | 2 | Focus on shrimp production, monitoring specially the physico-chemical parameters of shrimp culture and record/book keeping. | Moderately skilled |
| | | | | Regularly check the parameters, level and quality of water, status of shrimp stocks and condition of the pumps and puddle wheel for possible damages or not condition; | |
| | | | | Perform daily and or periodic maintenance operation as programmed or at emergencies; | |
| | | | | Assist in the overall production of shrimp culture activities including pond preparation, stocking, feeding, monitoring and harvesting. | |
| | | | | Man, the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; | |
| | | | | Perform other duties when necessary and as per instruction from the immediate supervisor. | |

| GELLI, MARCIANO T. | Farm Worker | / | 10 | Regularly check the parameters, level and quality of water, status of fry/fingerling stocks and condition of the gates and dike for possible leakages and seepages; | Skilled |
|--------------------|-------------|---|----|---|--------------------|
| | | | | Perform daily and or periodic maintenance operation as programmed or at emergencies; | |
| | | | | Assist in the overall production activities to include harvesting, conditioning, seed packing and hauling of fry/fingerlings dispersal activities of the Center; | |
| | | | | Regularly record all the activities, updates (mortalities, parameters, etc.) in the log book and monitoring form provided by the Center; | |
| | | | | Man the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; | |
| | | | | Perform other duties when necessary and as per instruction from the immediate supervisor. | |
| Asino, Calixto P. | Aqua Tech | / | 1 | Focus on shrimp production, monitoring specially the | Moderately skilled |

| | | | | physico-chemical parameters of shrimp culture and record/book keeping. |
|--------------------|-------------|---|---|--|
| | | | | Regularly check the parameters, level and quality of water, status of shrimp stocks and condition of the pumps and puddle wheel for possible damages or not condition; |
| | | | | Perform daily and or periodic maintenance operation as programmed or at emergencies; |
| | | | | Assist in the overall production of shrimp culture activities including pond preparation, stocking, feeding, monitoring and harvesting. |
| | | | | Man, the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; |
| | | | | Perform other duties when necessary and as per instruction from the immediate supervisor. |
| Jelbuena, Jumel A. | Farm Worker | / | 3 | Regularly check the parameters, level and quality of water, status of fry/fingerling stocks and condition of the Moderately skilled |

| gates and dike for possible leakages and seepages; |
|--|
| Assist in the overall production activities to include harvesting, conditioning, seed packing and hauling of fry/fingerlings dispersal activities of the Center; |
| Perform daily and or periodic maintenance operation as programmed or at emergencies; |
| Regularly clean the dikes, berms and vicinities of the assigned fishpond area, storage room and the admin building; |
| Maintain and regularly cultivate and water the plants and trees planted in the Center; |
| Regularly record all the activities, updates (mortalities, parameters, etc.) in the log book and monitoring form provided by the Center; |
| Man the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center; |
| Perform other duties when necessary and as per |

| | | | | instruction from the immediate supervisor. | |
|--------------------|-------------|---|---|---|---------|
| TILLES, RODRIGO N. | Farm Worker | / | 9 | Regularly check the parameters, level and quality of water, status of fry/fingerling stocks and condition of the gates and dike for possible leakages and seepages; | Skilled |
| | | | | Assist in the overall production activities to include harvesting, conditioning, seed packing and hauling of fry/fingerlings dispersal activities of the Center; | |
| | | | | Perform daily and or periodic maintenance operation as programmed or at emergencies; | |
| | | | | Maintain and regularly cultivate and water the plants and trees planted in the Center; | |
| | | | | Regularly record all the activities, updates (mortalities, parameters, etc.) in the log book and monitoring form provided by the Center; | |
| | | | | Man the center during the scheduled week-end duty to include feeding and monitoring of all the stocks of the Center | |

Bureau of Fisheries and Aquatic Resources, Regional Office VIII JIABONG AQUACULTURE PRODUCTION AND TECHNOLOGY CENTER (JAPTC) Jiabong, Western Samar



Table 2. TOS staff development

| Top 10 critical skill/knowledge urgently needed | Proposed continuing education or training |
|--|--|
| Bangus nursery production and management (fingerling production) | Community based education on environmental issues and counter advances |
| Pond water and soil parameter analysis | Technology advancement trainings and enhancement skills |
| Advancement Technologies on pond-based production (shrimp, crabs, high | Hands-on training on advance technologies for pond production of crustaceans and |
| value fish) | finfishes. |
| Adequate knowledge on aquaculture health management | Identification, prevention, and control of common diseases found in finfishes and |
| | crustaceans. Conduct of annual Fish Management Training to Milkfish and shrimp |
| | technician. |
| Biosecurity and Good aquaculture practices (GAqP) | Training/ Orientation on biosecurity and good aquaculture practices on milkfish and shrimp |
| | culture |
| Pond construction and maintenance | Training on pond engineering including innovations and practical application |
| Quality Management System | Training on QMS |
| Basic Microsoft Softwares (i.e., Word, Excel, PPT etc.) | Orientation on Microsoft Softwares |

B. EQUIPMENTS, TOOLS AND SUPPLIES

Table 1. Availability of tools and supplies directly used in production

| | | Availability status (check response) | | | |
|----------------------|-----------------------------|--------------------------------------|-------------------|----------------|--------------------|
| Item | | Regularly available | Available but not | Often short of | Not available most |
| (tools and supplies) | Description | in sufficient | in sufficient | supply | of the time |
| | | quantity | quantity | | |
| A. Tools | | | | | |
| Soil digging tools | Used for the dike | / | | | |
| a. Digging blade | maintenance including | | | | |
| b. Pala | heightening and widening | | | | |
| | of the dikes, and operation | | | | |
| | for the leakages and | | | | |
| | seepages of dikes. | | | | |

| Masonry tools | Used foe the maintenance | | | | / |
|-------------------------------------|-------------------------------|---|---|---|---|
| | of the admin building and | | | | |
| | the gates of the pond. | | | | |
| Power carpentry tools | Used foe the maintenance | | / | | |
| | of the admin building and | | | | |
| | the gates of the pond | | | | |
| | specially the screens | | | | |
| Power grass cutting tools | Used for cleaning the | | / | | |
| | surrounding specially the | | | | |
| | dikes of the pond | | | | |
| Aeration equipment | Used for the conditioning of | | | / | |
| | fingerlings in hapa nets to | | | | |
| | supply adequate DO | | | | |
| Oxygen filled tanks | Used when transporting of | | / | | |
| | milkfish fingerlings to avoid | | | | |
| | stressing the fish | | | | |
| Portable pumps | Fish transport/deliveries | | | / | |
| Nets | Used for harvesting and | / | | | |
| | conditioning of fish prior to | | | | |
| | transport. | | | | |
| B. Supplies | | | | | |
| Organic fertilizer (chicken manure) | Use for the growth of lablab | / | | | |
| | and other natural food in | | | | |
| | the pond, and also used for | | | | |
| | side dressing of the pond. | | | | |
| In-organic fertilizer (Amophus, | Used also for the growth of | / | | | |
| complete, urea and amosul) | natural food in the pond | | | | |
| Pesticides (T-seed and lime) | Used to eradicate pest and | / | | | |
| | predators and regulates the | | | | |
| | soil pH. | | | | |

| Feeds (fry boaster & pre-starter | Feeds for the milkfish fry- | / | |
|---|-----------------------------|---|--|
| floater for milkfish; crumble, pre- | fingerlings production and | | |
| starter- starter, grower & finisher for | shrimp culture. | | |
| shrimp) | | | |

Table 2. General condition of equipment directly used in production

| | | Estimated | General condition (check response) | | | | |
|------------------------|---------------------|------------|------------------------------------|-----------------|------------------|---------------|--------|
| ltem | Description | remaining | Adequate and | Adequate BUT | Not adequate BUT | Unserviceable | Others |
| | | year of | in good running | due for repairs | in good running | Needs | |
| | | usefulness | condition | or under repair | condition | replacement | |
| Root's blower | Used for aeration | 1 | / | | | | |
| | of 2 hectares | | | | | | |
| | shrimp pond | | | | | | |
| Electric water pump | Used to pump the | 2 | / | | | | |
| | water from the | | | | | | |
| | reservoir to the | | | | | | |
| | pond production | | | | | | |
| Laptop | Used for the | 3 | / | | | | |
| Computer/Desktop | record keeping | | | | | | |
| computer | and data base of | | | | | | |
| | the production | | | | | | |
| | farm | | | | | | |
| Multi-parameter (Water | Used for acquiring | 1 | / | | | | |
| quality) | daily water quality | | | | | | |
| | of the pond such | | | | | | |
| | as pH, salinity, DO | | | | | | |
| | and temperature | | | | | | |
| Puddle wheel | Used for the | 1 | / | | | | |
| | aeration to | | | | | | |

| supp | port or supply | | | |
|-------|----------------|--|--|--|
| enou | ugh DO for the | | | |
| cultu | ured species | | | |

Table 3. Annual direct input and indicative annual fund requirement

| Input | Input Estimated annual | | Current Physical Input | Current Allocation |
|------------------------------|------------------------|-------------|------------------------|--------------------|
| | demand | requirement | | ('000) |
| | (indicate unit) | ('000) | | |
| Feed | | | | |
| - Broodstock | N/A | | | |
| - Grow-out | 200 bags | 180 | | |
| - Fry/mash | 650 @10 kls/bag | 380.4 | 300 | 195 |
| - Pre-starter | 400 @25 kls/bag | 570 | 175 | 256 |
| | | 1,130.4 | | 451.37 |
| Sub-total | | | | |
| Natural food (tank-based) | | | | |
| - Fertilizers | N/A | | | |
| - Other chemicals | N/A | | | |
| | | | | |
| Sub-total | | | | |
| Pond operation/maintenance | | | | |
| - Fertilizers | 50 bags (complete) | 116 | 5 | 16 |
| - Pesticides/Herbicides | 20 bags | 92 | 5 | 19 |
| - Other related items (lime) | 30 bags | 25 | 5 | 3 |
| | | 233 | | 38 |
| Sub-total | | | | |
| Pumps and other machineries | | | | |
| - Fuel | 15,000 per month | 180 | | 103.2 |
| - Electricity | 30,000 per month | 360 | | 120 |

| | | 540 | | 223.2 |
|---|---------------------------|------------|-----|----------|
| Sub-total | | | | |
| Other inputs/supplies (specify) | | | | |
| Procurement of Bangus fry | 1.5M | 780 | 700 | 364 |
| - Office supplies and other | Bond papers, computer | 160.7645 | | 11.12 |
| supplies | inks, knitting supplies & | | | |
| | assorted office supplies | | | |
| - Other mandatories | Water bill, phone bills | 50 | | 48 |
| | etc. | | | |
| - Other operating expenses for | Nets, ropes, lumber, | 273.809 | | 28.51 |
| the production | bamboos | | | |
| | | 1,264.5735 | | 451.63 |
| Sub-total | | | | |
| Personnel Staff | | | | |
| - Job Order (Technical) | 17,202.15/month (5 JO) | 1,032.129 | | 601.89 |
| - Job Order (Farmworker/Laborer) | 13,525.15/month (4 JO) | 649.2072 | | 616.4 |
| | | 1,681.3362 | | 1,218.29 |
| Sub-total | | | | |
| | | 4,849,3097 | | 2,703 |
| TOTAL | | ., | | _,, 00 |

 Table 4. Availability/Access to Power and Water Supply

| | Availability/Access to Power and Water Supply (check response) | | | | | | | | |
|-------------------------------|--|---|--|---------------------------------|----------------------|------------|-----------------------------------|--|------------------------------|
| Electric supply | | | | Freshwater | | | Marine water | | |
| Consistent and adequate | Scheduled yet adequate | Irregular Mixed with power generator | Total reliance on power generator | Deep well within facility | Hauled/ delivered | Mix supply | Accessible 24/7, whole year | Affected by season/prevail ing wind or tide | Other limiting factors |

| / | | | / | / | |
|---|--|--|---------------------------|---|--|
| | | | Production: Brackishwater | | |
| | | | from river | | |
| | | | Everyday use: Nawasa | | |

C. FACILITY COMPONENTS AND NEEDED INVESTMENTS

Table 1. General condition of TOS facility components

| Component | Description | General condition (check response) | | | |
|-----------------------|---|------------------------------------|-------------|-------------|-----------------|
| | (No. units, dimension, capacity etc.) | Good/Working | Needs minor | Needs major | Totally damaged |
| | | | repair | repair | |
| JAPTC | | | | | |
| Station Office | 2 story building | 1 | | | |
| Staff house | 1 unit building | | / | | |
| Processing Plant | 1 unit building | / | | | |
| Security fence | 250 meters perimeter fence | / | | | |
| Security | N/A | | | | |
| quarters/outposts | | | | | |
| Ware house/stock room | 1 unit 6x5 m ² , for Feeds | | | / | |
| Generator | 1 unit | / | | | |
| Ponds | | | | | |
| Nursery pond | 6 compartments with a total area of 5 hectares and per compartment has 8,333.33 sq.m. | | / | | |

| Transition Pond | 2 compartments with a total area of 46,315 | | | | / (Totally |
|---------------------------|---|---|---|---|------------|
| | sq.m. | | | | damage by |
| A. Main gate rehab. | Concrete main water control gate, main water source 12 hectares pond system, vital for the overall operation. | | / | | |
| B. Supply canal | Main distribution canal serving the total area of 12 hectares pond compartments. | / | | | |
| C. Main peripheral dike | Enclosing pond compartments | | | / | |
| D. Secondary gate | 3 units | | | / | |
| Cages (if any) (add | N/A | | | | |
| entries as appropriate) | | | | | |
| Α. | | | | | |
| В. | | | | | |
| Training hall | 1 st floor of the 2 story building | / | | | |
| Dorm (if any) | 2nd floor of the 2 story building | / | | | |
| Office rooms | 1 st floor of the 2 story building | / | | | |
| Others (specify) | | | | | |
| Shrimp School | | | | | |
| Shrimp pond | 1 compartment with a total area of 1,135.07 sq. | / | | | |
| Green water pond | 1 compartment with a total area of 1,409.76 sq. | / | | | |
| Sludge pond | 1 compartment with a total area of 499.136 sq. m. | / | | | |
| Oyster with Caulerpa pond | 1 compartment with a total area of 557.97 sq. m. | / | | | |

Table 2. Actual fund allocation CY 2022 and 2023

| | 20 | 2021 2022 2023 | | | | |
|-----------------------------------|-------------------|----------------|-----------------|--------------|-------------------|-------------|
| Item | Budget allocation | Fund source | Budget | Fund source | Budget allocation | Fund source |
| | in Php. Million | | allocation | | in Php. Million | |
| | | | in Php. Million | | | |
| Personnel Services | 0 | | 0 | | 0 | |
| Capital out-lay | | | | | | |
| Establishment of Shrimp School | 5 | | .900 | Downloaded | 0 | |
| | | | | from BFAR CO | | |
| MOOE (Top 5 items) | | GAA 2022 | | GAA 2022 | | GAA 2023 |
| Bangus fry/feeds/ Other | | | | | | |
| prod'n. Inputs | 2.703 | | 2.703 | | 2.703 | |
| Personnel Staff | | | | | | |
| • Utility bills (com. Elec. Fuel) | | | | | | |
| Maintenance/repairs | | | | | | |
| Office Supplies | | | | | | |
| Others, specify | | | | | | |
| | | | | | | |
| | 7.703 | | 2.903 | | 2.703 | |
| TOTAL | | | | | | |

Table 3. Indicative annual maintenance cost of TOS facility components, based from two year data

(Note: not included in Letter B, Table 3)

| Component | Indicative |
|--|------------------|
| | maintenance cost |
| | ('000) |
| Security fence (prone entry portions) – Repair and repaint | .2 |
| Security quarters/outposts | .650 |
| Main Building | .250 |

| Ware house/stock room | .450 |
|--|---------|
| Processing Plant | .250 |
| Ponds (if any) (add entries as appropriate) | N/A |
| A. Main gate rehab. (Concrete/ reinforcement) | .550 |
| B. Main peripheral dike (Riprap expose portions to river and sea side) | 5.0 |
| C. Secondary gate (3 gates needs repair) | .350 |
| Others (specify) Backfilling) | |
| TOTAL | Php 7.7 |

Table 4. Proposed investment plan (repair, expansion or new) to attain/maintain 100 % production capacity

| | | Multi-year priority investment and indicative budget requirement (in Million Php) | | | | | | | | | | | |
|---------------------|--------------|---|-------------|--------------|-------------|-------------|----------|-------------|-------------|--|--|--|--|
| Component | Top 10 | Repair | Indicative | Top 10 | Repair (R); | Indicative | Top 10 | Repair (R); | Indicative | | | | |
| | Priority for | (R); | budget | Priority for | Expansion | budget | Priority | Expansion | budget | | | | |
| | 2023 | Expansio | requirement | 2024 | (E); | requirement | for 2025 | (E); | requirement | | | | |
| | | n (E); | | | New (N) | | | New (N) | | | | | |
| | | New (N) | | | | | | | | | | | |
| A. Main peripheral | | | | | | | | | | | | | |
| dike (Riprap | | | | 1 | N | FO | 1 | Ν | 5.0 | | | | |
| expose portions to | 1 | Ν | 5.0 | T | IN | 5.0 | T | IN | 5.0 | | | | |
| river and sea side) | | | | | | | | | | | | | |
| Backfilling | 2 | Ν | 6.0 | | | | 2 | Ν | 5.0 | | | | |
| Security fence | 3 | N | 2.0 | | | | | | | | | | |
| Pump | 4 | N | 0.8 | | | | | | | | | | |
| house/system | | | | | | | | | | | | | |

| Power house with | 5 | N | 2.5 | | | | | |
|---------------------|---|---|-----|---|---|-------|--|--|
| Generator set | | | | | | | | |
| Reservoir | | | | / | N | 0.2 | | |
| D. Secondary gate | | | | | | | | |
| (rehab) | | | | / | R | 0.250 | | |
| Road network | | | | / | Ν | 8.0 | | |
| Conditioning tanks | | | | / | N | 1.5 | | |
| Conditioning tanks | | | | / | N | 1.5 | | |
| Security | | | | | | | | |
| quarters/outposts | | | | / | N | 0.080 | | |
| Ware house/stock | | | | / | N | 0.090 | | |
| room | | | | | | | | |
| Foot bath | | | | | | | | |
| General laboratory | | | | / | N | 1.5 | | |
| Ponds (if any) (add | | | | | | | | |
| entries as | | | | | | | | |
| appropriate) | | | | | | | | |
| A. Pond | | | | / | N | 3.0 | | |
| deepening | | | | | | | | |
| Cages (if any) (add | | | | | | | | |
| entries as | | | | | | | | |
| appropriate) | | | | | | | | |

D. INVENTORY OF AQUATIC ANIMALS MAINTAINED

Table 1. Breeding population or

| | | | Reproductive stage relative to sex, in count or pcs. | | | |
|---------|-----|-------|--|---------------|-----------|---------|
| | | | | Rearing | Source of | Other |
| Species | Sex | Count | | facility used | stocks | remarks |

| | | Immature | About to breed | Breeders | | |
|--------|---------------------|-------------------------------|-------------------------------|----------------|--|--|
| | | (indicate year or months old) | (indicate year or months old) | or months old) | | |
| A. N/A | Male | | | | | |
| | Female | | | | | |
| | To be determined | | | | | |
| B. N/A | Male | | | | | |
| | Female | | | | | |
| | To be determined | | | | | |
| C. N/A | Male | | | | | |
| | Female | | | | | |
| | To be determined | | | | | |
| D. N/A | Male | | | | | |
| | Female | | | | | |
| | To be determined | | | | | |

E. FACILITY PERFORMANCE

Table 1. Production capacity (Hatchery)

| Species and | Indicate target end | Average accomplishment for the last | | | | |
|---------------------------|---------------------|-------------------------------------|---------------------------|--|--------|--|
| Average of last two years | product with | two (2) years (check response) | | | oonse) | |
| target | specification | < 50 % | < 50 % Up to < 90 % Up to | | Up to | Top five (5) best practices AND/ OR limiting |
| | (e.g. swim up fry) | | 75 % | | 100 % | factors |

| Frist priority species: | | | 1. |
|--------------------------|-----|--|----|
| | N/A | | 2. |
| Target production: | | | 3. |
| | | | 4. |
| | | | 5. |
| | | | |
| Second priority species: | | | 1. |
| | N/A | | 2. |
| Target production: | | | 3. |
| | | | 4. |
| | | | 5. |
| | | | |
| Third priority species: | | | 1. |
| | N/A | | 2. |
| Target production: | | | 3. |
| | | | 4. |
| | | | 5. |

Table 2. Production capacity (Nursery or Grow-out)

| Species and Average of last two years | Indicate target end product with | Average accomplishment for the last two (2) years | | | for the | |
|--|---|--|---------------|--------|----------------|---|
| target | specification | < 50 % | Up to 75 % | < 90 % | Up to 100 % | Top five (5) best practices AND/ OR limiting factors |
| Frist priority species: Bangus | Bangus fry to fingerling prod'n. | | | | | Strong support of the management Limited manpower Continues planting/replanting of mangrove at |
| Target production: 1.5 M | Fingerlings – 2-5 inches/ size 24 1.5 M/yr. | | | | / | areas exposed from river and sea water flooding.4. Less use of fertilizer, the area can easily be grown with natural food. |

| | | | | | | Informal education to clients re: particular details of the technology (Bangus grow-out production in pond and cages) and significance of environmental keeping. | |
|--------------------------|---------------------|-----------------------------------|------------|-------------------------|---|--|--|
| Second priority species: | Shrimp nursery and | | | | | 1. Strong support of the management | |
| Shrimp | grow-out production | (A plan | to be und | lertaken a [.] | t full | 2. Limited manpower | |
| | Nursery | operation) | | | 3. Positive working attitude and commitments of | | |
| Target production: | 100,000pcs/cropping | No target this 2023. To undertake | | lertake | workers | | |
| 300,000 pcs | Grow-out (demo) 1 | trial ope | eration th | is October | ⁻ 2023 | 4. Unavailable fence and pond shelter for the bio- | |
| | ton | | | | | security | |
| | | | | | | 5. Limited knowledge on the shrimp culture (first | |
| | | | | | | time culture in center) | |
| Third priority species: | | | | | | 1. | |
| | | | | | | 2. | |
| Target production: | | | | | | 3. | |
| | | | | | | 4. | |
| | | | | | | 5. | |

 Table 3. Current production accomplishment (as of September 2023)

| HATCHERY Species and 2021 production target | Indicate target end product with specification | Production As of June 2021 | NURSERY/ GROW-OUT Species and 2023 production target | Indicate target end product with specification | Production As of September 2023 |
|---|--|-------------------------------|--|--|---------------------------------------|
| Frist priority species: Target production: | | | Milkfish fingerlings production | Production: 1.5 M bangus fry | Production: 1.5M |
| | | | | Laoang – 250,000 | Distributed: 800,000 |

| | | 1.5M | Guiuan – 750,000 | |
|--------------------------|--|------|--------------------|--|
| | | | Procurement from | |
| | | | GAA – 1.5M | |
| | | | Bangus | |
| | | | Development | |
| | | | Program – 2M | |
| | | | | |
| | | | Distribution: 1M | |
| | | | bangus fingerlings | |
| | | | | |
| Second priority species: | | | | |
| | | | | |
| Target production: | | | | |
| | | | | |
| Third priority species: | | | | |
| | | | | |
| Target production: | | | | |
| | | | | |

Table 4. Indicative breakdown of cost to produce

| F | Product | | Direct production cost items, expressed as Php. 0.00 | | | | | | | | | TOTAL Direct Prod Cost per Unit of Measure (UoM) as sold | | |
|--------------------|-----------------------------|-----------------|--|------------|---------------------|-------------|----------------|------------|------------|------------------|----------------------|--|----------------------|---|
| Species | Product type, as sold | UoM, as sold | Labor (incl. JO, etc) | Feeds | Other feed items | Fertilizers | Other chem. | Elec | Fuel | Depreciati on | Packing materials | Delivery (marketing) | Others (indicate) | |
| Bangus fingerlings | 4-5″ | Per piece | 1,276,099.2 | 656,015.00 | 486,700.00 | 275,850.00 | | 360,000.00 | 120,000.00 | | 250,000.00 | | | 3,424,664.20/1,500,000.00 =2.3/piece |
| | | | | | | | | | | | | | | |

F. TECHNOLOGY AND PRODUCT DISSEMINATION

Table 1. Participation in Five Aquaculture Priority Programs

| Commodity Program involvement | Start year of implementation | List of projects/activities being undertaken | Current status of implementation (e.g. Development, Full-production or implementation/ Put on-hold, etc.) |
|--|---------------------------------|--|--|
| National Bangus Development Program | 2015-present | Distribution of bangus fingerlings to fisherfolk association Selling of bangus fingerlings to Private operators (Stock now pay later scheme) Distribution of bangus fingerlings to marine sea cages growers Conduct of Technical Assistance and trainings | Ongoing |
| Special Area for Agricultural Development (SAAD) Phase 2 Program | | Distribution of bangus fingerlings to SAAD Beneficiaries Conduct of Technical Assistance | Ongoing |
| Conflict (ELCAC) Program | | Distribution of bangus fingerlings to ELCAC Beneficiaries Conduct of Technical Assistance | Ungoing |

| Balik Sigla sa Ilog at Lawa | Support to stock enhancement to BASIL Area | By request |
|-----------------------------|--|------------|
| (BASIL) Program | Conduct of Technical Assistance | |

 Table 2. Product distribution and estimated value of goods

| | Clients-served relative proportion, in % | | | | | | |
|----------------------------------|--|--------------------|--------------------|---------|---------|---------------------------------------|--|
| | Based on | 2022 produ | iction data | | | | |
| PRODUCTS | | Distributed (free) | | | | Approx. total value of goods sold and | |
| (specify product type) | | LGU | NGOs | BFAR | Private | distributed | |
| | Sold | | Other Institutions | | | (In Million pesos) | |
| Hatchery | N/A | | | | | | |
| Frist priority species: | | | | | | | |
| Hatchery | N/A | | | | | | |
| Second priority species: | | | | | | | |
| Hatchery | N/A | | | | | | |
| Third priority species: | | | | | | | |
| NURSERY or GROW-OUT | 275,900 | 360,000 | | 410,000 | 110,000 | | |
| Frist priority species: Milkfish | | | | | | Php 551,800.00 | |
| NURSERY or GROW-OUT | N/A | | | | | | |
| Second priority species: | | | | | | | |
| NURSERY or GROW-OUT | N/A | | | | | | |
| Third priority species: | | | | | | | |

Table 3. Technology dissemination activities

| A. Training | Specific title of training | Target clients | Target of historical total | |
|--|-----------------------------------|---------------------------------|---|--|
| | | /participants | number of clients | |
| Aquaculture tie-up training | Brackish water Polyculture Tech. | Fishpond operators | 130 | |
| Aquaculture tie-up training | Marine Cage Culture and mgt. | Cage operators | 160 | |
| B. On the job trainings (OJTs) | Scope of OJT activities/trainings | Target clients /participants | Target or historical total number of clients | |
| | NA | NA | NA | |
| | | | | |
| C. Technology demonstration or verification studies | Specific title of TD/TVs | Target clients /participants | Target or historical total number of clients | |
| | NA | NA | NA | |
| | | | | |
| D. Other related services | Specific details | Target clients /participants | Target or historical total number of clients | |
| Technical Assistance | Milkfish culture on site | Bangus growers | 75 | |
| | | | | |
| | | | | |

G. Land tenure matters

| Supervision and Land ownership/use (provide details) | | | | | | | | |
|---|---------------------|---|------------------------------|--|-------------------------------------|--|------------------------|---------|
| Management | | Land tenure | | | | | | |
| BFAR (exclusive) | BFAR-LGU/SUC MoA | Other existing management arrangement s | BFAR original property | Donated to BFAR (w/TCT in favor of BFAR) | Under procurement negotiation | Owned by LGU, SUC or others per MoA | Under lease to BFAR | Unknown |
| Survey plan for BFAR (Survey of Lot 2375 by the Bureau of Lands for the Bureau of Fisheries and Aquatic Resources, APPROVED on October 6, 1975. With a total area of 21 hectares. Gratuitous Permit (GP) No. XVI – up to November 22, 2027 | | | | | | | | |

Prepared/submitted by:

ROWVIC B. DOCENA OIC-JAPTC, BFAR VIII Jiabong, Western Samar

ANNEXES:

A. JAPTC Buildings (Main Building 2 story; Processing Plant; Staff house; & Storage house)



B. Production Area (Pond Compartments; Supply Canal; & Shrimp Pond)





C. JAPTC Total Area



1. 21 hectares total area

2. 6 compartments for milkfish production

3. Shrimp Pond