

**Bureau of Fisheries and Aquatic Resources RO8 Indicative Annual Procurement Plan FY 2025 for
Non-Common-Use Supplies & Equipment (APP Non-CSE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procur	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UTILITY EXPENSES													
	Electricity	PFO's,Stations & BFAR 8 Regional Office	NO	Direct Contracting	n/a	n/a	January-December 2025	GAA	5,754,000.00	5,754,000.00		Electricity consumptions for (Region, Stations & PFO's)	
	Provision of Water Consumptions	PFO's,Stations & BFAR 8 Regional Office	NO	Direct Contracting	n/a	n/a	January-December 2025	GAA	470,000.00	470,000.00		Water consumptions for (Region, Stations & PFO's)	
	Provision of Purified Drinking Water	PFO's,Stations & BFAR 8 Regional Office	NO	NP-53.9 - Small Value Procurement	January-February 2025			GAA	209,200.00	209,200.00		Drinking water consumptions for (Region, Stations & PFO's)	
LEASE OF OFFICE SPACE													
	Provision of Office Rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	n/a	n/a	September-December 2024	GAA	3,180,000.00	3,180,000.00		Office space rental (BFAR Regional Office 8)	
SECURITY SERVICES													
	Provision of Security Guard Services	FAD,PFO-BILIRAN,GMFDC	YES	Competitive Bidding	September- December 2024			GAA	2,496,000.00	2,496,000.00			
TRAVELING EXPENSES (within the Region and outside the Region)													
	Provision of Plane Tickets	PFO's,Stations & BFAR 8 Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n/a	n/a	January-December 2025	GAA	1,877,000.00	1,877,000.00		Airfare tickets of BFAR 8 official & employees during official travel outside the region.	
	Traveling expenses for Local	PFO's,Stations & BFAR 8 Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n/a	n/a	January-December 2025	GAA	9,331,910.00	9,331,910.00		attending trainings, seminars and conferences; water sampling; annual physical inventory of office supplies and property, plant and equipments (PPEs) at the provincial offices & stations; official travel of OIC to Central Office.	
	Repair and Maintenance of BFAR RO8 RP Vehicles (assigned at Region,PFO's & Stations)												

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	Fuel, Oil and Lubricants Expenses	PFO's,Stations & BFAR 8 Regional Office	YES	Competitive Bidding	September- December 2024				GAA	6,302,130.00	6,302,130.00		Fuel (Diesel and Gasoline) Oil/Lubricant for RPVehicle of BFAR8
	Repair & maintenace of BFAR RP-vehicle motorcycle	PFO's,Stations & BFAR 8 Regional Office	NO	Competitive Bidding	March- April 2025				GAA	903,950.00	903,950.00		Motorpool (2 Units Fortuner, Avanza, HiAce Van, Innova, Toyota Hi-Lux A81808, Nissan Navarra,Innova (Plate No. SGN-158)
	Procurement of Tires	RFAPC-pd,MCS,PFO-NS,PFO-WS,PFO-BIL,PFO-SL	NO	NP-53.9 - Small Value Procurement	March- April 2025				GAA	394,321.00	394,321.00		
Common Office Supplies/IT Supplies/Laboratory Supplies													
	Procurement of Common Office Supplies & Office Equipments, IT Accessories & Janitorial Supplies	PFO's,Stations & BFAR 8 Regional Office	NO	NP-53.5 Agency-to-Agency	January - March 2025				GAA	2,892,490.00	2,892,490.00		Common Office supplies, IT Accessories, Janitorial Supplies & Office equipment to be used officially
	Medical Dental and Laboratory Supplies Expenses	RFL,SDP,HAB,FIU,CF VGL & EMU	NO	Competitive Bidding	January-February 2025				GAA	1,274,700.00	1,274,700.00		Procurment of various Laboratory Supplies
Agricultural Supplies & Materials Expenses													
	Provision of Various Agricultural Supplies	PFO's,Stations & BFAR 8 Regional Office	NO	NP-53.9 - Small Value Procurement	February-March 2025				GAA	967,876.00	967,876.00		
	Provision of Feeds for Bangus, Tilapia, and Pompano Feeds	PFO's,Stations & BFAR 8 Regional Office	YES	Competitive Bidding	September -December 2025				GAA	16,276,043.00	16,276,043.00		
	FRP Supplies And Other Materials For Construction & Fabrication Of Fiberglass Boats	PFO-LEYTE	NO	Competitive Bidding	January-February 2025				GAA	2,506,975.00	2,506,975.00		22 Ftr. FRP Boats (Limasawa Type,Boat Accessories/Marine Engine
	Provision of VITAMINS & FERTILIZER	JAPTC,RBAPC,LMHS, GMFDC	NO	Competitive Bidding	January-February 2025				GAA	180,580.00	180,580.00		Ammonium Phosphate;Hydrated Lime;Urea; Teaseed Powder
	Provision Of Bangus Fry	RBAPC	YES	Competitive Bidding	February-March 2025				GAA	260,000.00	260,000.00		
	Procurement of Bangus, Grouper, and Pompano Fingerlings	PFO's and Stations	YES	Competitive Bidding	September - December 2025					2,949,000.00	2,949,000.00		
	Procurement Fishing Gears under Regular and SAAD Program	PFO's and Stations	YES	Competitive Bidding	September - December 2025					31,163,749.00	31,163,749.00		

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	Procurement of Material and Equipment for the Implementation of various Aquaculture Livelihood Support under the Regualr and SAAD Program	PFO's and Stations	YES	Competitive Bidding	September - December 2025					26,347,447.00	26,347,447.00		
	Procurement of Post-Harvest Equipment and Materials for the Implementation of various PH Programs under the Regular and SAAD Program	PFO's and Stations	YES	Competitive Bidding	September - December 2025					3,837,690.00	3,837,690.00		
Communications Expenses & Subscriptions													
	Subscription of Internet Telephone Expense & Cable	FAD,SDP,FPS, POST-HARVEST, RFL	NO	Direct Contracting	January-December 2025				GAA	159,000.00	159,000.00		
	Provision of BASIL Signages	BASIL	NO	NP-53.9 - Small Value Procurement	February-March 2025				GAA	91,000.00	91,000.00		
ADVERTISING/SUBSCRIPTION													
	Povision of Check booklets/Accountable Forms	FAD	NO	Direct Contracting	January - December 2025				GAA	109,600.00	109,600.00		
Lease of Venue, Catering Services & Various Trainings													
	Conducted Capability Building & Year-end for Personnel	FAD	NO	NP-53.9 - Small Value Procurement	Septemeber-October 2025				GAA	100,000.00	100,000.00		Training expenses for FAD Personnel
	Catering Services And Accommodation: BASIL Regional Midyear Assessment	BASIL	NO	NP-53.10 Lease of Real Property and Venue	April-May 2025				GAA	55,000.00	55,000.00		
	Catering services and accommodation: BASIL Regional Year-end Assessment	BASIL	NO	NP-53.10 Lease of Real Property and Venue	September-October 2025				GAA	55,000.00	100,000.00		
	Food and Catering Services: Resource Profiling, Baseline Assessment, and Organization of Management Council	BASIL	NO	NP-53.9 - Small Value Procurement	February-March 2025				GAA	315,000.00	315,000.00		
	Food & Venue for FMA Meeting	FRMS	NO	NP-53.10 Lease of Real Property and Venue	February-March 2025				GAA	320,000.00	320,000.00		Food & Venue for FMA Meeting
	Food & Venue for MB Meeting	FRMS	NO	NP-53.10 Lease of Real Property and Venue	February-March 2025				GAA	800,000.00	800,000.00		Food & Venue for MB Meeting

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	Provision of Catering Services & Other Materials Expenses for Fish Conservation Week	IEC	NO	NP-53.9 - Small Value Procurement	July-August 2025				GAA	282,400.00	282,400.00		Food for FishCon 2025;Honorarium of Judges;Materials/Supply for FishCon.2025;
	Catering Services & Other Materials Expenses for Fish Conservation Week	IEC	NO	NP-53.9 - Small Value Procurement	July-August 2025				GAA	380,000.00	380,000.00		Food for FishCon 2024;Honorarium of Judges;Materials/Supply for IEC on the Ground
	Materials and supplies during Farmers and Fisherfolk Month Celebration	IEC	NO	Shopping	March-April 2025				GAA	30,000.00	30,000.00		Stage Set-Up, during the Fisherfolks Month
	MID-YEAR AND YEAR END SAAD PHASE II ASSESSMENT	SAAD	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	350,000.00	350,000.00		
	Business School Workshop,GAD in Aquaculture,Meetings/Consulta	MP	NO	NP-53.10 Lease of Real Property and Venue	March-April 2025				GAA	427,500.00	427,500.00		Catering services
	ATs Meeting, Food & Accommodation	PFO NS	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	304,000.00	304,000.00		Provision of Food for Municipal Agriculturist and Agriculture Technician for Fisheries for the conduct of SAAD Project orientation
	Year-end Assessment, Food & Accommodation	PFO NS	NO	NP-53.9 - Small Value Procurement	September-October 2025				GAA	57,000.00	57,000.00		Provision of Food for Municipal Agriculturist/AT for Fisheries for the conduct of SAAD Year-end Assessment
	Catering Services during Social Preparation Trainings	PFOs	NO	Competitive Bidding	March-April 2025				GAA	1,621,776.00	1,621,776.00		Provision of Food during Social Preparation Trainings of PFO N.Samar, PFO- Leyte, PFO E. Samar & PFO Biliran
	Catering Services during Specialized Trainings on Bangus Production	PFOs	NO	Competitive Bidding	March-April 2025				GAA	1,054,000.00	1,054,000.00		Provision of Food during Bangus Production Training in the Province of E.Samar, So. Leyte, Samar & Biliran
	Catering Services during Specialized Trainings on Lambaklad	PFO- BILIRAN & PFO- E.SAMAR	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	214,000.00	214,000.00		Provision of Food during Lambaklad Training in the Province of E.Samar& Biliran


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	Catering Services during Specialized Trainings on Fish Processing	PFO- leyte & PFO- E.SAMAR	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	448,000.00	448,000.00		Provision of Food during Fish Processing Training in the Province of E.Samar& Leyte
	Catering Services during Specialized Trainings on Tilapia Production	PFOs	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	620,200.00	620,200.00		Provision of Food during Tilapia Production Training in the Province of E.Samar, Leyte, S. Leyte & Samar
	Catering Services during Specialized Trainings on Pompano Production	PFO-Biliran	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	114,000.00	114,000.00		Provision of Food during Pompano Production Training in the Province of Biliran
	Catering Services during Specialized Trainings on Fish n Learn	PFO-E.Samar	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	100,000.00	100,000.00		Provision of Food during Fish N' Learn Training in the Province of E.Samar
	Catering Services during Specialized Trainings on Deep Sea Payao	PFO-E.Samar	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	60,000.00	60,000.00		Provision of Food during Deep sea Payao Training in the Province of E.Samar
	Catering Services during Specialized Trainings on Seaweed	PFO-So. Leyte	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	21,000.00	21,000.00		Provision of Food during Seaweeds Training in the Province of So. Leyte
	Catering Services during Specialized Trainings on Grouper Production	PFO-Samar	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	95,000.00	95,000.00		Provision of Food during Grouper Production Training in the Province of Samar
	Catering Services for FARMC Activation, Re-Activation and Capacity Building (City FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	288,000.00	288,000.00		
	Catering Services for FARMC Activation, Re-activation and Capacity Building (Municipal FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	April-May 2025				GAA	480,000.00	480,000.00		
	FARMC Capacity Building and Strengthening (Provincial FARMC)	FARMC	NO	NP-53.9 - Small Value Procurement	April-May 2025				GAA	144,000.00	144,000.00		
	FARMC Strengthening (Fisherfolks Month Activity)	FARMC	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	27,000.00	27,000.00		
	Catering services and Materials for Aqua Fair & Kadiwa ni Ani at Kita	PHMD	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	232,000.00	232,000.00		

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	Food and Accommodation for the MSME during the participation to MAFBEX	PHMD	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	26,700.00	26,700.00		Food and other materials during the Kadiwa ni Ani at Kita
	Conducted AT's Meeting	PFO-SL	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	36,000.00	36,000.00		
	Conducted Trainings on Aquaculture	Training Unit	NO	NP-53.10 Lease of Real Property and Venue	April-May 2025				GAA	600,000.00	600,000.00		
	Conducted on municipalities trainings	Training Unit	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	315,000.00	315,000.00		
	Conducted Training on Post-Harvest	Training Unit	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	288,000.00	288,000.00		
	Conducted on Regulatory Training	Training Unit	NO	NP-53.9 - Small Value Procurement	January-February 2025				GAA	50,000.00	50,000.00		
	Conducted for others trainings (GAD Activity, Cooperatives, etc.)	Training Unit	NO	Competitive Bidding	January-February 2025				GAA	1,005,000.00	1,005,000.00		
	Food & Accomodation during the conduct of maintenance check & site validation for Vessel Monitoring System	PFO NS	NO	NP-53.9 - Small Value Procurement	March - April 2025				GAA	19,000.00	19,000.00		
Repair and Maintenance/Utility Services & Buildings													
	Repairs & Maintenance - Office Buildings And Other Structures - Buildings	LMSH, SDP	NO	NP-53.9 - Small Value Procurement	April-May 2025				GAA	450,000.00	450,000.00		Repair Roofing & Ceiling of Admin. Building of LMSH Station, Seaweed Tissue Culture Laboratory, Regional Land-Based Nursery & other nminor repair
	Repair & Maintenance of Transportation Equipment-Water-craft,MP boat	MCS,MP	NO	NP-53.9 - Small Value Procurement	March-April 2025				GAA	218,995.60	218,995.60		
	Repairs & Maintenance - Office Buildings And Other Structures - Buildings	LMSH, SDP	NO	NP-53.9 - Small Value Procurement	January-March 2025				GAA	500,000.00	500,000.00		Develop Ineo multi-purpose printer repair and maintenance;Repair and Maintenance of DSLR Camera;RISO Machine repair and maintenance;Tarpaulin Printer Maintenance;Phantom Drone Repair and Maintenance

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	Repairs & Maintenance - Machinery And Equipment - Machinery	IEC	NO	NP-53.9 - Small Value Procurement	February - May 2025				GAA	137,000.00	137,000.00		Repair and maintenance of BFAR8 Equipment
	Repairs & Maintenance - Machinery And Equipment - Office Equipment	PFO - LEYTE, SDP, FAD, PFO - NS	NO	NP-53.9 - Small Value Procurement	February - May 2025				GAA	316,500.00	316,500.00		
	Repairs & Maintenance - Machinery And Equipment - ICT Equipment	SDP	NO	NP-53.9 - Small Value Procurement	February - May 2025				GAA	50,000.00	50,000.00		Repair and maintenance of MMPBs
	Repairs & Maintenance - Machinery And Equipment - Marine And Fishery Equipment	SDP	NO	NP-53.9 - Small Value Procurement	September 2025				GAA	50,000.00	50,000.00		
	Repairs & Maintenance - Machinery And Equipment - Technical And Scientific Equipment	IEC, EMU, FRMS	NO	NP-53.9 - Small Value Procurement	March - May 2025				GAA	56,628.00	56,628.00		
	Other operating expenses (supplies and maintenance)												
	Procurement of various hardware supplies and materials	RFAPC	NO	NP-53.9 - Small Value Procurement	February-March 2025				GAA	684,096.00	684,096.00		
	Semi-Expendable Machinery And Equipment Expenses	PFO's, Stations & BFAR 8 Regional Office	NO	Competitive Bidding	January-February 2025				GAA	1,072,051.00	1,072,051.00		
	Prevision of Materials/Supply for the Farmers and Fisherfolk Month Celebration	IEC	NO	Shopping	January-February 2025				GAA	20,000.00	20,000.00		Various materials to be use during FishCon.
	Communication Materials for GAD Activities	IEC	NO	NP-53.9 - Small Value Procurement	January-February 2025					60,000.00	60,000.00		
	Auditing Services(other supplies & materials)	FAD	NO	Shopping	as the need arises				GAA	30,000.00	30,000.00		expenses
	Extraordinary and Miscellaneous Expenses												
	Povision of Extraordinary Expenses	FAD	NO	Direct Contracting	n/a				GAA	99,000.00	99,000.00		Payment for Regional Director's Extraordinary and Miscellaneous

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	Representation Allowance	FAD	NO	Direct Contracting	n/a				GAA	240,000.00	240,000.00		RD & ARD RATA & Transportation Allowance
	Legal Services												
	Provision of Notarial fee	FSP	NO	NP-53.9 - Small Value Procurement	n/a				GAA	4,950.00	4,950.00		
	Fidelity Bond Premium												
	Regular Employees BTR Bonds	FAD, RFAPC,PFO-NS,BTH-PD,UEPTH,GMFDC,RBAPC-PD,PHMD,PFO-BIL,LMSH-PD- PFO-So., SRAPC-RFTFCD	NO	Direct Contracting	n/a				GAA	286,706.00	286,706.00		
	Taxes, Duties, Insurances and Licenses												
	Insurance of Building and Equipment	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting	n/a				GAA	451,594.69	451,594.69		
	Insurance of RP Vehicles	PFO's, Stations & BFAR 8 Regional Office	NO	Direct Contracting	n/a				GAA	219,238.44	219,238.44		
		TOTAL							136,215,996.73	136,260,996.73			

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